



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

SPECIAL MEETING

MONDAY, DECEMBER 2, 2024

9:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Chelsea Shafer, Senior Administrative Specialist at cshafer@elsegundo.org.

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CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. **Aquatics Subcommittee Meeting Minutes**

Recommendation -

1. Approve Regular Commission meeting minutes of October 21, 2024.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

2. **Aquatics Report Review**

Recommendation -

1. Receive and file information on the Aquatics Report.
2. Alternatively, discuss and take other action related to this item.

3. **Plunge Update**

Recommendation -

1. Accept and file update report.
2. Alternatively, discuss and take other action related to this item.

4. **Aquatics Center Maintenance Update**

Recommendation -

1. Accept and file update report.
2. Alternatively, discuss and take other action related to this item.

5. Upcoming Events

Recommendation -

1. Receive and file information on upcoming events and provide direction, as needed.
2. Alternatively, discuss and take other action related to this item.

C. NEW BUSINESS

6. Pool Lane Space Request – Fluid Movement

Recommendation -

1. Approve further discussions with Fluid Movement to finalize details on lane use and times.
2. Alternatively, discuss and take other action related to this item.

7. Plunge Capital Campaign update

Recommendation -

3. Accept and file update report.
4. Alternatively, discuss and take other action related to this item.

D. REPORTS

8. DIRECTOR COMMENTS
9. MEMBER COMMENTS
10. STAFF COMMENTS

ADJOURNMENT

POSTED

DATE: **11/27/2024**

TIME: **12:00 PM**

BY: **Chelsea Shafer,**

Acting Senior Administrative Analyst

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, OCTOBER 21, 2024

CALL TO ORDER – Recreation Manager Linnea palmer called the meeting to order at 10:00 am.

ROLL CALL

Member Watson	-	Present
Member Davis	-	Present
Member Baldino	-	Present
Member Cavagnolo	-	Present
Member Lormans	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Mel Ko provided public comment regarding the USA National Camp resident selections including members of the Aquatics club, the Fall Festival Swim Meet, and thanked staff for their ongoing assistance.

Christopher Godfrey provide public comment regarding chlorine levels and women’s water polo masters.

Nicole Rinnea provided public comment regarding practice times for youth polo.

Members Ryan Baldino, Marc Cavagnolo, and Lee Davis responded to public comments.

A. CONSENT CALDENDAR:

1. MOTION by Member Davis, SECONDED by Member Cavagnolo, approving Regular Committee meeting minutes of September 16, 2024, MOTION PASSED.
5/0

B. UNFINISHED BUSINESS

C. NEW BUSINESS

2. Aquatics Report Review

Joe provided the aquatics report that was submitted with the September Recreation and Parks Commission and accepted comments from the subcommittee.

3. Joint Use Agreement Review

Member Baldino requested clarity on the parking language of the agreement. Member Joe Lormans provided additional information.

Member Cavagnolo asked questions related to the history of weekend pricing negotiations. Member Lormans provided additional information.

Member Lee provided comments regarding the Wiseburn parking lot.

D. REPORTS

4. Plunge Update

Cheryl Ebert provided the Plunge update to the subcommittee and spoke in detail regarding the demolition of the pools and locker rooms.

Member Cavagnolo asked questions related to the completion timeline of the project. Staff provided additional information.

Member Baldino asked questions related to scheduling software being utilized for contractor scheduling and requested a PDF schedule for future agendas when available.

Member Lee asked questions related to costs associated with additional structural changes. Staff provided additional information.

Member Cavagnolo requested an update related to the Plunge Campaign funding be presented during the next meeting.

5. Aquatics Center Maintenance Update

Member Joe Lormans provided updates to the subcommittee including the thermostat in the male's locker room and upcoming service maintenance. Member Watson asked for additional information on the thermostat and Member Lormans provided additional information.

6. Upcoming Events

Member Lormans spoke about the Beach Cities Aquatics Event that will take place in November.

Member Baldino requested information regarding the October Pumpkin Pool-Ooza event. Recreation Coordinator Bailey Myers provided additional information.

7. DIRECTOR COMMENTS

None

8. MEMBER COMMENTS

Member Lee thanked staff for the progress made for Aquatics.

Member Cavagnolo asked staff about suit dryers. Member Lormans provided additional information.

Member Baldino provided information on the High School Aquatics League Championships.

Member Watson commented on space availability for all of recreation.

Member Lormans thanked the staff and the subcommittee.

9. STAFF COMMENTS

None

Adjourned at 10:52 AM

Chelsea Shafer

Chelsea Shafer, Senior Administrative Specialist



Total AC
Lane
hours:
10044

October 2024 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	184	\$ 8,074.00	733
	Saul Gonzalez - Swim With Me	48	\$ 2,052.00	5
Swim Lessons				
	Group	0		On break until January
	Semi-Private and Private	0		
Totals			\$ 10,126.00	738

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	6557	\$ 10,572.00	6908
	Lap Swim Drop in	508	\$ 607.00	351
	Recreation Swim	144	\$ 550.00	206
Totals			\$ 11,729.00	7465

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 45.00	3
Wiseburn Rec IDs	Senior ID		\$ 15.00	3
Wiseburn Rec IDs	Youth ID		\$ 20.00	2
Wiseburn Rec IDs	Infant ID		\$ -	0
Totals			\$ 80.00	8

El Segundo Rec IDs	Adult ID		\$ 75.00	5
El Segundo Rec IDs	Senior ID		\$ 10.00	3
El Segundo Rec IDs	Youth ID		\$ 50.00	5
El Segundo Rec IDs	Infant ID		\$ -	0
Totals			\$ 135.00	13

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 240.00	7
	20 Punch Pass		\$ 182.00	3
	30 Punch Pass		\$ 733.00	8
El Segundo Resident Membership Passes				
	Annual		\$ 1,100.00	3
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 115.00	3
	20 Punch Pass		\$ 82.00	1
	30 Punch Pass		\$ 338.00	4
Wiseburn Resident Membership Passes				
	Annual			0
Non-Resident Punch Passes				
	10 Punch Pass		\$ 1,084.00	29
	20 Punch Pass		\$ 1,791.00	18
	30 Punch Pass		\$ 4,492.00	33
Non-Resident Membership Passes				
	Annual		\$ 4,700.00	9
Totals			\$ 14,857.00	118

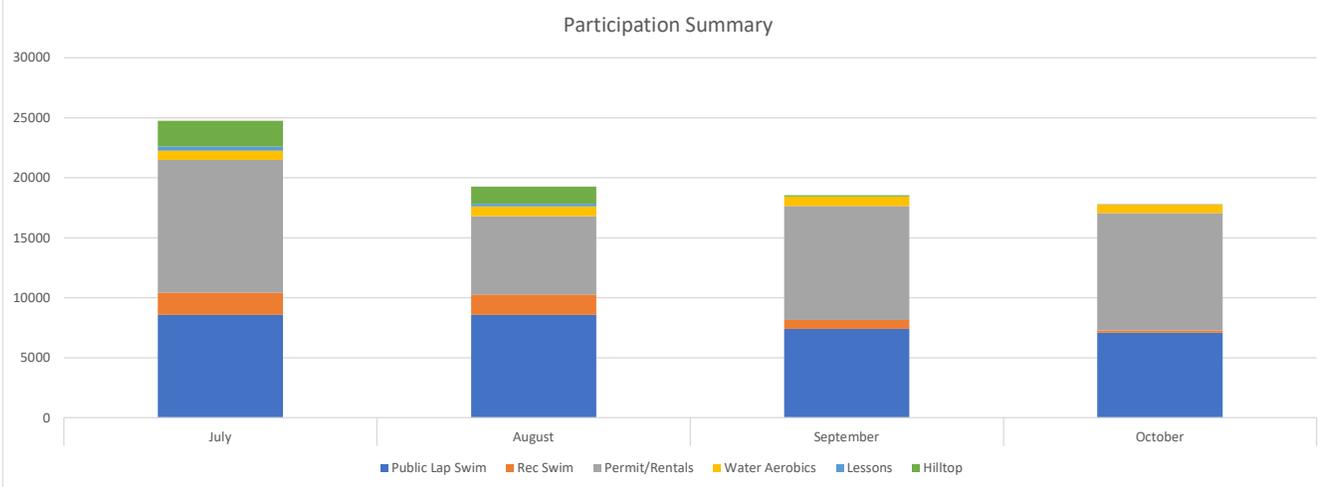
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha		965.00	\$ 17,370.00	3860
Beach Cities		499.50	\$ 8,559.00	1998
SCAQ		429.50	\$ 7,731.00	1718
South Bay United		478.00	\$ 4,684.40	956
Tower 26		156.50	\$ 2,817.00	469.5
Trojan		270.00	\$ 2,646.00	540
Coastal		120.00	\$ 1,176.00	240
Totals		2918.50	\$ 44,983.40	9781.50

Events			\$	Number of Participants
Pumpkin Poolooza			\$ 1,705.00	200
Totals			\$ 1,705.00	200

Total Revenue		Estimated Amount of Visitors in October	
TOTAL \$ 83,615.40		18323.50	

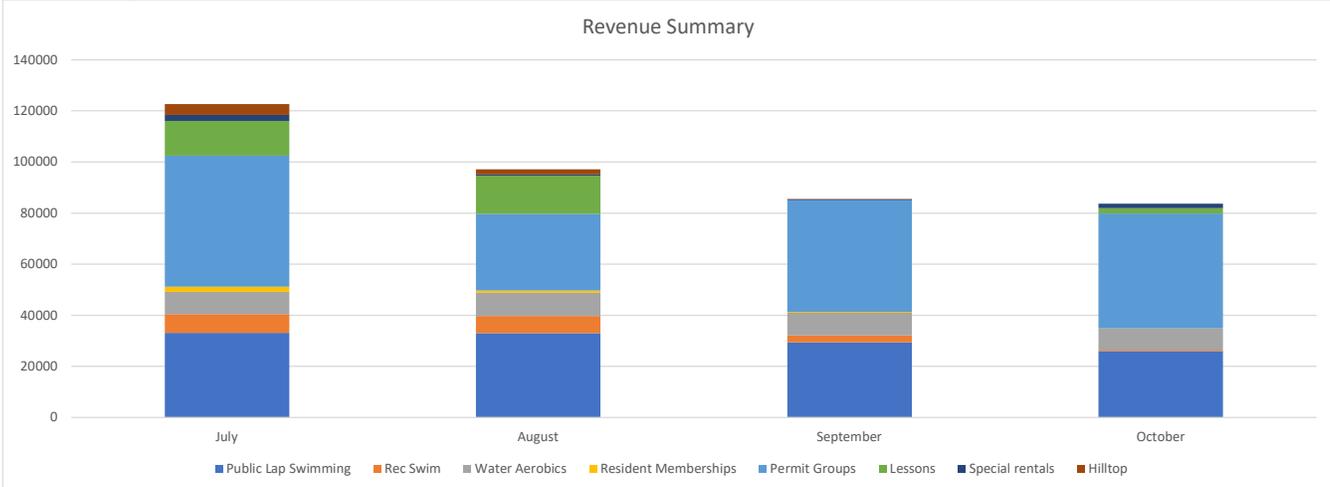
Monthly Statistics	July		August		September		October	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 8,672.00	783	\$ 9,054.00	829	\$ 8,830.00	799	\$ 8,074.00	733
Lesson Programming	\$13,650.00	336	\$14,922.50	231	\$0.00	0	\$2,052.00	5
Lap Swimming	\$33,074.00	8577	\$32,936.00	8577	\$29,410.00	7391	\$26,036.00	7065
Family/Rec Swim	\$ 7,397.00	1849	\$ 6,738.00	1688	\$ 2,671.00	753	\$ 550.00	206
Annual Membership Sales	\$2,075.00	172	\$920.00	78	\$360.00	29	\$215.00	21
Rentals/Permit Groups	\$ 51,236.30	11055	\$ 30,086.00	6510	\$ 43,749.40	9502	\$ 44,983.40	9781
Special Events/Rentals	\$ 2,315.00	113	\$ 543.00	278	\$ 440.00	268	\$ 1,705.00	200
Hilltop	\$ 4,267.00	2144	\$ 1,898.00	1416	\$ 114.00	88	\$ -	0
	\$118,419.30	22,885	\$95,199.50	17,913	\$85,020.40	18,474	\$83,615.40	18,011

Participation Summary



Total Participation July-October 77,283

Revenue Summary



Total Revenue July-October \$382,254.60



Aquatics Subcommittee Meeting Agenda Statement
Meeting Date: December 2nd, 2024
Agenda Heading: Pool Lane Space Request

TITLE:

Pool Lane Space Request – Fluid Movement

RECOMMENDATION:

Approve further discussions with Fluid Movement to finalize details on lane use and times.

FISCAL IMPACT:

None

BACKGROUND:

Fluid Movement has requested to rent pool space to:

- Offer adult group lessons and stroke correction sessions using the Swim Smooth methodology.

The specific lane space and times requested are not 100% utilized.

DISCUSSION:

Evaluate whether the city should proceed with adding another rental group to its roster.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 3: Deliver solution-oriented customer service, communication, diversity, equity, and inclusion.

PREPARED BY: Joseph Lormans

REVIEWED BY: Chelsea Shafer

APPROVED BY: Chelsea Shafer