



Public Hearing & Adoption
of the
Proposed FY 2026-27 Master Fee Schedule

May 5, 2026

Proposed FY 2026-27 Master Fee Schedule

1. Overall fees are going up by 3.16% CIP
2. Total anticipated revenue for FY 2026-27: \$250k approx.
3. Aquatics fees are based on Aquatics Fee Study previously approved.
4. 1 New Fees, 2 Changed Fees, 1 Deleted Fee

Proposed FY 2026-27 Added/Changed/Deleted Fees

EXHIBIT B			
FEES ADDED:			
	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Teen Trips			
Resident	N/A	Market + 20%	New per Rec Park Request
Non-Resident	N/A	Market + 40%	New per Rec Park Request
FEES CHANGED:			
	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Pickleball (Drop-in 3 hour session)			
Resident	\$5.00	\$6.00	20% Increase
Non-Resident	\$7.00	\$8.00	14% Increase
Pickleball (Drop-in 2 hour session)			
Resident	\$3.00	\$4.00	33% Increase
Non-Resident	\$5.00	\$6.00	20% Increase
Snowboard Trip			
Non-Resident	Market	Market + 20%	Change per Rec Park request
Bus Only	\$31.00	\$40.00	29% Increase
FEES REMOVED:			
	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Fired Up! Day Camp			
Resident	\$26.00	Remove	Removed per Rec Park Request
Non-Resident	\$33.00	Remove	Removed per Rec Park Request

Proposed FY 2026-27 Master Fee Schedule

Recommended Actions:

Adopt resolution approving the updated City's Master Fee Schedule.

Questions

5/5/2026

City of El Segundo | 350 Main St. El Segundo, CA 90245

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