



AGENDA

EL SEGUNDO CITY COUNCIL
REGULAR MEETING
TUESDAY, MAY 5, 2026

5:00 PM CLOSED SESSION
6:00 PM OPEN SESSION

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Chris Pimentel, Mayor
Ryan W. Baldino, Mayor Pro Tem
Drew Boyles, Council Member
Lance Giroux, Council Member
Michelle Keldorf, Council Member

Susan Truax, City Clerk

Executive Team

Darrell George, City Manager
Barbara Voss, Deputy City Manager
Saul Rodriguez, Police Chief
Michael Allen, Community Development Dir.
Todd Selby, Interim IT Director
Aly Mancini, Recreation, Parks & Library Dir.

Mark Hensley, City Attorney
Paul Chung, CFO/City Treasurer
Ryan Allee, Fire Chief
Rebecca Redyk, HR Director
Elias Sassoon, Public Works Dir.

MISSION STATEMENT:

“Provide a great place to live, work, and visit.”

VISION STATEMENT:

“Be a global innovation leader where big ideas take off while maintaining our unique small-town character.”

The City Council, with certain statutory exceptions, can only act upon properly posted and listed agenda items. Any writings or documents given to a majority of City Council regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the City Clerk's Office during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the City Council meeting.

Unless otherwise noted in the agenda, the public can only comment on City-related business that is within the jurisdiction of the City Council and/or items listed on the agenda during the Public Communications portions of the Meeting. Additionally, members of the public can comment on any Public Hearing item on the agenda during the Public Hearing portion of such item. The time limit for comments is three (3) minutes per person.

Those wishing to address the City Council are requested to complete and submit to the City Clerk a "Speaker Card" located at the Council Chamber entrance. You are not required to provide personal information in order to speak, except to the extent necessary for the City Clerk to call upon you, properly record your name in meeting minutes and to provide contact information for later staff follow-up, if appropriate.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

5:00 PM CLOSED SESSION – CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATION – (RELATED TO CITY BUSINESS ONLY –UP-TO 3-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the City Council on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing City Council. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow City Council to take action on any item not on the agenda. City Council and/or City Manager will respond to comments after Public Communications is closed.*

SPECIAL ORDERS OF BUSINESS

RECESS INTO CLOSED SESSION: City Council may move into a closed session pursuant to applicable law, including the Brown Act (Government Code Section §54960, et seq.) for purposes of conferring with City’s Real Property Negotiator; and/or conferring with City Attorney on potential and/or existing litigation; and/or discussing matters covered under Government Code Section §54957 (Personnel); and/or conferring with City’s Labor Negotiators.

CONFERENCE WITH CITY’S LABOR NEGOTIATOR (GOV’T CODE §54957.6): -2-MATTER(S)

1. Employee Organizations: Police Managers Association (PMA), and Management Confidential (Unrepresented Employee Group)

Representatives: Laura Drottz Kalty, City Manager, Darrell George, and Human Resources Director, Rebecca Redyk.

6:00 PM – CONVENE OPEN SESSION – CALL TO ORDER / ROLL CALL

INVOCATION – Pastor Rob McKenna, The Bridge

PLEDGE OF ALLEGIANCE – Council Member Keldorf

SPECIAL PRESENTATIONS

1. Older Americans Month Proclamation
2. National Public Works Week Proclamation

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – UP TO 3 MINUTE LIMIT PER PERSON, 30 MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the City Council on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing the City Council. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow Council to take action on any item not on the agenda. The Council will respond to comments after Public Communications is closed.*

CITY MANAGER FOLLOW-UP COMMENTS – (Related to Public Communications)

A. PROCEDURAL MOTIONS

Read All Ordinances and Resolutions on the Agenda by Title Only

Recommendation -

Approval

B. CONSENT

3. City Council Meeting Minutes

Recommendation -

1. Approve the Regular City Council Meeting minutes of April 21, 2026.
2. Alternatively, discuss and take other action related to this item.

4. Warrant Demand Register for March 30, 2026 through April 5, 2026

Recommendation -

1. Ratify payroll and employee benefit checks; checks released early due to contracts or agreements; emergency disbursements and/or adjustments; and, wire transfers.
2. Approve Warrant Demand Register numbers 20a - Manual Checks, 20a - Payroll Warrant, and 20a - EFT: warrant numbers 3057740 through 3057744, 3072225 through 3072295, 9003438 through 9003438, and 9100192 through 9100205.
3. Alternatively, discuss and take other action related to this item.

5. Amendment to Agreement No. 7070 with Tyler Technologies for Enterprise Environmental Health Software and Related Services

Recommendation -

1. Authorize the City Manager to approve an amendment to Agreement No. 7070 with Tyler Technologies to add a three-year license agreement for environmental health software in the total sum of \$132,840.
2. Exempt the amendment from the City's formal bidding requirements pursuant to El Segundo Municipal Code § 1-7-9(A).
3. Alternatively, discuss and take other action related to this item.

6. Final Acceptance of the Urho Saari Swim Stadium ("The Plunge") Mosaic Tile Mural Public Art Installation by Alea Fine Art, LLC

Recommendation -

-
1. Accept the mosaic tile mural public art installation at the Urho Saari Swim Stadium (“The Plunge”) completed by Alea Fine Art, LLC under Agreement No. 7390, and authorize staff to issue the final acceptance letter and process the final payment of \$31,250.00.
 2. Alternatively, discuss and take other action related to this item.

C. PUBLIC HEARINGS

7. Public Hearing for Adoption of Fiscal Year 2026-27 Master Fee Schedule

Recommendation -

1. Conduct a public hearing on the proposed fee adjustments and adoption of new fees for the City's Master Fee Schedule.
2. Adopt a resolution approving the updated City's Master Fee Schedule.
3. Alternatively, discuss and take other action related to this item.

8. Public Hearing on Vacancies and Recruitment and Retention Efforts (as required by Assembly Bill 2561/Government Code Section 3502.3)

Recommendation -

1. Open and conduct a public hearing regarding the City of El Segundo’s workforce vacancies in compliance with Assembly Bill (“AB”) 2561 (Gov. Code § 3502.3).
2. Receive and file the City of El Segundo Status of Vacancies and Recruitment and Retention Efforts in FY 2025-2026.
3. Alternatively, discuss and take other action related to this item.

D. STAFF PRESENTATIONS

9. Cultural Development Program Proposed FY 2026-27 Budget

Recommendation -

1. Approve the proposed FY 2026-27 Cultural Development Program budget.
2. Alternatively, discuss and take other action related to this item.

E. COMMITTEES, COMMISSIONS AND BOARDS PRESENTATIONS

F. REPORTS - CITY CLERK

G. REPORTS - COUNCIL MEMBERS

Council Member Keldorf
Council Member Giroux
Council Member Boyles
Mayor Pro Tem Baldino
Mayor Pimentel

10. Initiating Ordinance for SB 79 Implementation (Housing Legislation)

H. REPORTS - CITY ATTORNEY

I. REPORTS/FOLLOW-UP - CITY MANAGER

CLOSED SESSION

The City Council may move into a closed session pursuant to applicable law, including the Brown Act (Government Code Section §54960, et seq.) for the purposes of conferring with the City's Real Property Negotiator; and/or conferring with the City Attorney on potential and/or existing litigation; and/or discussing matters covered under Government Code Section §54957 (Personnel); and/or conferring with the City's Labor Negotiators.

REPORT OF ACTION TAKEN IN CLOSED SESSION (if required)

MEMORIALS

ADJOURNMENT

POSTED:

DATE: April 30, 2026

TIME: 11:00 AM

BY: Susan Truax, City Clerk

Proclamation

City of El Segundo, California



- WHEREAS,** May 2026 is National Older Americans Month, a time set aside annually to commemorate and celebrate the significant contributions older Americans have made to the community of El Segundo; and
- WHEREAS,** El Segundo is committed to valuing all individuals and recognizing their ongoing life achievements; and
- WHEREAS,** Older Americans possess and share a wealth of experience, background and history, making them one of the City's most treasured and enduring resources; and
- WHEREAS,** Older Americans are available, capable and enthusiastic to provide volunteer services that contribute to a coordinated community-based system of social, emotional, physical well-being of not only other seniors but the community at large thus an important part of the ties that bind both family and community; and
- WHEREAS,** Recognizing the successes of community elders encourages their ongoing participation and further accomplishments; and
- WHEREAS,** Linda Kruse was nominated by her peers as the 2026 El Segundo Older American of the Year, a recognition which identifies, inspires and promotes community involvement and a spirit of giving back to others through volunteerism and community engagement.

NOW, THEREFORE, on this 5th day of May, 2026, the Mayor and Members of the City Council of the City of El Segundo, California, do hereby proclaim the month of May, 2026,

OLDER AMERICANS MONTH 2026
Linda Kruse
the
2026 El Segundo Older American of the Year

And hereby recognize the Elderfest Celebration Saturday, May 16, 2026, from 11:00 a.m. to 1:00 p.m., at the Joslyn Center to recognize all senior citizens who have given generously of their time and talent to improve the quality of life for all in El Segundo.

Ryan Baldino
Mayor Pro Tem

Chris Pimentel
Mayor

Drew Boyles
Councilmember

Lance Giroux
Councilmember

Michelle Keldorf
Councilmember

Proclamation



City of El Segundo, California

WHEREAS, Public works professionals focus on infrastructure, facilities and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life and well-being of the people of El Segundo; and

WHEREAS, These infrastructure, facilities and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers and employees at all levels of government and the private sector, who are responsible for rebuilding, improving and protecting our nation's transportation, drainage systems, water supply and water treatment and distribution system, sanitary sewer collection system, solid waste collection system, maintenance of public buildings, and other structures and facilities essential for our citizens; and

WHEREAS, It is in the public interest for the citizens, civic leaders and children in City of El Segundo to gain knowledge of and to maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and

WHEREAS, The year 2026 marks the 66th annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now.

NOW, THEREFORE, the Mayor and members of the City Council of the City of El Segundo, California, hereby designate the week of May 17 – 23, 2026 as "**National Public Works Week**" and urge all citizens to join with representatives of the American Public Works Association/Canadian Public Works Association and government agencies in activities, events and ceremonies designed to pay tribute to our public works professionals, engineers, managers and employees and to recognize the substantial contributions they make to protect our national health, safety, and quality of life.

Ryan Baldino
Mayor Pro Tem

Chris Pimentel
Mayor

Drew Boyles
Councilmember

Lance Giroux
Councilmember

Michelle Keldorf
Councilmember

**MEETING MINUTES OF THE EL SEGUNDO CITY COUNCIL
TUESDAY, APRIL 21, 2026**

CLOSED SESSION – Mayor Pimentel called the meeting to order at 4:00 PM

ROLL CALL

Mayor Pimentel	-	Present
Mayor Pro Tem Baldino	-	Present
Council Member Boyles	-	5:16 PM
Council Member Giroux	-	Present
Council Member Keldorf	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

SPECIAL ORDER OF BUSINESS:

Mayor Pimentel announced that Council would be meeting in closed session pursuant to the items listed on the agenda.

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Threats to Significant exposure/- to litigation pursuant to (Government Code §54956.9(d)(2) or (d)(3)): -4- matter(s).

1. Claim No. 25-22 Claimant: Benjamin Mason, (minor); Philip Mason (guardian)
2. Claim No. 25-14 Claimant: Clarissa Guggenheim
3. Claim No. 26-05 Claimant: Khankneeshaw Watson
4. Claim No. 26-06 Claimant: Nocolas Wood-Perales

INITIATION OF LITIGATION PURSUANT to (Government Code §54956.9(d)(4)): -1- matter(s).

1. Brent Beardmore (City Police Officer) v. City of El Segundo, Los Angeles Superior Court Case No. 22STCV25047.

CONFERENCE WITH CITY'S LABOR NEGOTIATOR (GOV'T CODE §54957.6): -3- MATTER(S)

1. Employee Organizations: Supervisory Professional Employee Association (SPEA), Police Managers Association (PMA), and Management Confidential (Unrepresented Employee Group)

Representatives: Laura Drottz Kalty and Alex Volberding
City Manager: Darrell George
Human Resources Director: Rebecca Redyk.

Adjourned at 5:59 PM.

Minutes are prepared and ordered to correspond to the agenda.

OPEN SESSION – Mayor Pimentel called the meeting to order at 6:06 PM

ROLL CALL

Mayor Pimentel - Present
Mayor Pro Tem Baldino - Present
Council Member Boyles - Present
Council Member Giroux - Present
Council Member Keldorf - Present

INVOCATION – Father Alexei Smith, St. Andrew Russian Greek Catholic Church

PLEDGE OF ALLEGIANCE – Council Member Giroux

SPECIAL PRESENTATIONS:

1. Asian American Pacific Islander Heritage Month Proclamation – read by Mayor Pro Tem Baldino, accepted by Christibelle Villena
2. El Segundo Kiwanis PTA Run 4 Education Day Proclamation – read by Council Member Keldorf, accepted by Run 4 Education and PTA volunteers
3. Denim Day – read by Mayor Pimentel
4. Municipal Clerk Week Proclamation – read by Council Member Boyles, accepted by City Clerk staff
5. April Awareness Month Proclamation – read by Council Member Giroux, accepted by U. S. Space Force Colonel Andrew Dermanoski from the El Segundo Air Force Base

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

- William Hodgman, resident, spoke about the desire for the installation of an Edison transformer at 123. E. Oak Avenue
- Janet Hodgman, resident, spoke about the desire for the installation of an Edison transformer at 123. E. Oak Avenue
- Bob Sestili, resident, spoke about the desire for the installation of an Edison transformer at 123. E. Oak Avenue
- Tracey Miller-Zarneke, resident, spoke about Earth Week
- Cheryl Smith, resident, spoke about Item D14, Preferential Parking Zone 3
- McKenna Wilson, resident, spoke about Item D14, Preferential Parking Zone 3
- Jason Johnson, ESUSD Superintendent, thanked the City for the use of the City Council Chamber during renovations at the District Office
- Melissa McCaffrey, resident, spoke about the desire for the installation of an Edison transformer at 123. E. Oak Avenue

- Paul Morrison, resident, spoke about Item D14, Preferential Parking Zone 3
- Phelan Archuleta, resident, spoke about Item D14, Preferential Parking Zone 3
- Michael Woodworth, resident, spoke about the desire for the installation of an Edison transformer at 123. E. Oak Avenue
- Bridgette Thomas, resident, spoke about the desire for the installation of an Edison transformer at 123. E. Oak Avenue

CITY MANAGER FOLLOW-UP COMMENTS:

A. Read all Ordinances and Resolutions on Agenda by Title Only.

MOTION by Council Member Giroux, SECONDED by Council Member Keldorf to read all ordinances and resolutions on the agenda by title only.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: Boyles

B. CONSENT:

6. Approve the Special and Regular City Council Meeting minutes of March 17, 2026, and Special Strategic Planning Meeting Minutes of April 14, 2026:
(Fiscal Impact: None.)

7. Warrant Demand Register for February 23, 2026 through April 5, 2026:
Ratify payroll and employee benefit checks; checks released early due to contracts or agreements; emergency disbursements and/or adjustments; and, wire transfers.
Approve Warrant Demand Register numbers 17a - EFT, 17a - Payroll Warrant, 17a - Manual Checks, 17b - Manual Checks, 17b - EFT, 17b - EFT (2), 18a - Payroll Warrant, 18a - EFT, 18a - Manual Checks, 18b - Manual Checks, 18b - EFT, 19a - Manual Checks, 19a - Payroll Warrant, 19a - EFT, 19b - Manual Checks, and 19b - EFT: warrant numbers 3057718 through 3057739, 3071694 through 3072224, 9003435 through 9003437, and 9100092 through 9100191.
(Fiscal Impact: The warrants presented were drawn in payment of demands included within the FY 2025-2026 Adopted Budget. The total of \$12,923,740.55 (\$6,274,489.13 in check warrants and \$6,649,251.42 in wire warrants) are for demands drawn on the FY 2025-2026 Budget.)

8. Notice of Completion for the FY 2025-26 Pavement Rehabilitation Project, Project No. PW 25-07: Accept the FY 2025-26 Pavement Rehabilitation Project, Project No. PW 25-07, by Onyx Paving Company, Inc. as complete. Authorize the City Clerk to file a Notice of Completion with the County Recorder's Office.
(Fiscal Impact: The project construction cost is \$997,761.03.)

Included in Adopted FY 2025-26 Budget

Amount Budgeted: \$1,000,000

Additional Appropriation: None.

Account Number: \$400,000 (110-511-4101-7-88943 – Measure R funds)
\$200,000 (127-511-4101-7-88382 – Measure M funds)
\$400,000 (128-511-4101-7-88383 – SB-1 funds))

9. Pulled by Mayor Pimentel

10. Agreement with Black & Veatch to Conduct a Water and Wastewater Rate

Study: Authorize the City Manager to execute an Agreement No. 7576 with Black & Veatch in the amount of \$113,000 to conduct a Water and Wastewater Rate Study. (Fiscal Impact: The cost of the Water and Wastewater Rate Study through Black & Veatch is \$113,000, which includes a 15% contingency allowance for unanticipated change orders. The Adopted FY 2025-26 Budget included the Water and Wastewater Rate Study and no additional budget appropriation is needed at this time.

Included in Adopted FY 2025-26 Budget

Amount Budgeted: \$180,000

Additional Appropriation: None.

Account Number: \$90,000 (501-000-7102-5-56204 - Water fund)
\$90,000 (502-000-4301-5-56204 – Wastewater fund)

Any amount unspent this fiscal year will be carried over to the next fiscal year.)

11. Amendment of the Maintenance Agreement with J & L Building

Maintenance Services, LLC for Temporary Janitorial Services: Authorize the City Manager to execute an amendment to Maintenance Agreement No. 7521A with J & L Building Maintenance Services, LLC in the amount of \$25,000 and extend the term to May 30, 2026, for temporary janitorial services.

(Fiscal Impact: The proposed amendment will increase the Maintenance Agreement with J & L Building Maintenance Services, LLC by \$25,000 to cover the extended period. Funds from budgeted Government Building vacancies will be utilized (Included in the Adopted FY 2025-26 Budget.) No additional appropriation is needed.

Source of funding: Account # 001-511-2601-1-56204 (Government Buildings-Contractual Services).)

MOTION by Mayor Pro Tem Baldino, SECONDED by Council Member Giroux to approve Consent Items 6, 7, 8, 10, and 11.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

PULLED ITEM:

9. Amendment to Agreement No. 5417L with CivicPlus, LLC to Add the NextRequest Software Platform to Support Public Records Request Processing:

Waive the City's formal bidding requirements pursuant to El Segundo Municipal Code § 1-7-9(A) and award a contract to CivicPlus LLC. Authorize the City Manager to execute Amendment No. 5417L to agreement No. 5417 with CivicPlus LLC for an additional \$14,471.50 for a total not-to-exceed amount of \$57,471.50.

(Fiscal Impact: The total compensation for CivicPlus, LLC for the fiscal year 2026-27 is \$57,471.50 not including. The cost of the additional services is \$14,471.50, which includes standard implementation fee, integration fee, and subscription for a year. Going forward, the annual reoccurring rate drops to \$12,662. The cost of the agreement with CivicPlus, LLC, including the additional services, will be covered in the adopted FY26-27 budget.

Amount Budgeted: \$57,471.50

Additional Appropriation: \$0

Account Number(s): 001-501-1301-1-56214.)

Council Discussion

MOTION by Mayor Pimentel, SECONDED by Mayor Pro Tem Baldino to approve Consent Items 9.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

C. PUBLIC HEARINGS:

12. Public Hearing to Consider El Segundo Becoming a Charter City; the Proposal of a City Charter and the Proposed Charter's Content: Conduct a public hearing on the proposed City Charter ("Charter") and receive public comment on the proposed Charter. Provide direction on any changes to the proposed Charter, such as whether to adhere to state law for topics listed in the "Discussion" section below where a charter city would typically be exempt. Direct staff to schedule a second public hearing for June 2, 2026.

(Fiscal Impact: The inclusion of a ballot measure to adopt a city charter at the November 3, 2026 election is estimated to cost approximately \$2,500, as the City is already conducting an election, resulting in relatively lower additional costs.)

Mayor Pimentel stated this was the time and place to conduct a public hearing.

City Clerk Truax stated proper notice had been given in a timely manner and that no written communication had been received.

Assistant City Attorney David King presented the item.

PUBLIC COMMUNICATIONS –

- Anya Goldstein, resident, spoke against a proposal to become a Charter City

MOTION by Council Member Boyles, SECONDED by Mayor Pro Tem Baldino to close Public Hearing Item C 12.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

Council Discussion

Council consensus to provide direction on any changes to the proposed charter and to direct staff to schedule a second Public Hearing for June 2, 2026.

D. STAFF PRESENTATIONS:

13. Resolution Adopting Two Policies: One Policy relating to Disruption of Telephonic or Internet Service During Public Meetings Required by SB 707 and an Administrative Policy regarding the Conduct of City Meetings: Approve Resolution No. 5589 adopting a disruption policy to address technological disruptions in two-way telephonic or internet services during public meetings in relation to Senate Bill 707 and the Brown Act; and approve a Resolution adopting an Administrative Policy regarding the conduct of public meetings.
(Fiscal Impact: None.)

Susan Truax, City Clerk, presented the item.

Council Discussion

Assistant City Attorney David King read by title only:

RESOLUTION NO. 5589

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL SEGUNDO, CALIFORNIA, ADOPTING TWO POLICIES: A POLICY RELATING TO DISRUPTION OF TELEPHONIC OR INTERNET SERVICE DURING PUBLIC MEETINGS REQUIRED BY SB 707 AND AN ADMINISTRATIVE POLICY REGARDING THE CONDUCT OF CITY MEETINGS

MOTION by Mayor Pro Tem Baldino, SECONDED by Mayor Pimentel to adopt Resolution No. 5589.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

The Mayor announced a four minute recess at 7:28 PM.

The Council reconvened at 7:31 PM.

14. Resolution Designating and Updating Preferential Parking Zone 3: Adopt Resolution No. 5590 designating and updating Preferential Parking Zone 3. (Fiscal Impact: None.)

Elias Sassoon, Director of Public Works, presented the item.

Council Discussion

Assistant City Attorney David King read by title only:

RESOLUTION NO. 5590

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EL SEGUNDO, CALIFORNIA DESIGNATING AND UPDATING PREFERENTIAL PARKING ZONE NO. 3 AND ASSOCIATED HOURLY RESTRICTIONS PURSUANT TO VEHICLE CODE § 22500 ET SEQ

MOTION by Mayor Pro Tem Baldino, SECONDED by Council Member Giroux to adopt Resolution No. 5590 including an amendment to the resolution authorizing the Public Works Director to issue permits for preferential parking to residents who reside on (a) the north side of E. Mariposa Avenue, between Kansas Street and Washington Street, and (b) Illinois Court.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

15. Resolution Establishing an Optional Member Group for Current and Retired City Council Members and Electing a Public Employees Medical Hospital Care Act (PEMHCA) Contribution to California Public Employees Retirement System (CalPERS) Medical Insurance, and Resolution Declaring that the New Optional Member Group Shall Receive the Same Benefits as a Non-Safety Group, Police Support Services Employees' Association, as Required by State Law: Approve and adopt Resolution No. 5587 to establish a separate Optional Member Group for Current and Retired Council Members, and establish its Public Employees Medical Hospital Care Act (PEMHCA) Contribution to California Public Employees Retirement System

(CalPERS) Medical Insurance. Approve and adopt a resolution declaring that the new Optional Member Group shall receive the same benefits as a non-safety group, Police Support Services Employees' Association, as required by state law. (Fiscal Impact: None.)

Rebecca Redyk, Director of Human Resources, presented the item.

Council Discussion

Assistant City Attorney David King read by title only:

RESOLUTION NO. 5587

A RESOLUTION ESTABLISHING A NEW, OPTIONAL MEMBER GROUP FOR CURRENT AND RETIRED COUNCIL MEMBERS, WITH SUCH GROUP SEPARATE FROM THE POLICE SUPPORT SERVICES EMPLOYEE ASSOCIATION (PSSEA), AND DECLARING THAT THE NEW MEMBER GROUP SHALL RECEIVE THE SAME BENEFITS AS A NON-SAFETY GROUP (POLICE SUPPORT SERVICES EMPLOYEES' ASSOCIATION) AS REQUIRED BY STATE LAW

MOTION by Mayor Pro Tem Baldino, SECONDED by Mayor Pimentel to adopt Resolution No. 5587.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

Assistant City Attorney David King read by title only:

RESOLUTION NO. 5588

ELECTING TO BE SUBJECT TO THE PUBLIC EMPLOYEES' MEDICAL AND HOSPITAL CARE ACT AT AN EQUAL AMOUNT FOR EMPLOYEES AND ANNUITANTS WITH RESPECT TO A RECOGNIZED EMPLOYEE ORGANIZATION

MOTION by Council Member Keldorf, SECONDED by Council Member Giroux to adopt Resolution No. 5588.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

16. Construction Change Order Presentation for the Urho Saari Swim Stadium / Plunge Renovation Project: Receive and file presentation. Authorize an additional appropriation of \$950,000 from the General Fund Reserve to the Plunge Capital Improvement Project fund for the remaining change orders and continuing the

construction management services to complete Urho Saari Swim Stadium / Plunge Renovation Project. Authorize staff to approve the remaining change orders, estimated to be \$1,350,000 above the already approved \$2,000,000, for a change order total of \$3,350,000, to complete the project.

(Fiscal Impact: The total budget for construction and professional support services is \$17,775,444, Account Number 301-511-4101-1-88236.

- \$14,988,000: For Morillo Construction contract (\$12,988,000) + original contingency (\$1,300,000) + pool tile change order (\$700,000)
- \$688,854: For Arcadis architectural services contract (\$329,614) + Amendment #1 for the structural and utilities design analysis and modifications (\$104,000) + Amendment #2 for modifying the lighting configuration of the pool areas and new office furniture design (\$20,720) + Amendment #3 for additional construction administration (\$234,520)
- \$1,098,590: For KOA Corporation construction management services
- \$1,000,000 was appropriated in the FY 2025-26 CIP Budget

With the overage in unexpected change orders, an additional appropriation of \$950,000 to account #301-511-4101-1-88236 from the General Fund Reserve is being requested to process the remaining change orders and construction management services through project completion. Any unspent funds will be returned to the General Fund once the project is completed.)

Elias Sassoon, Director of Public Works, introduced Cheryl Ebert, Senior Civil Engineer, who presented the item.

Council Discussion

Council consensus to receive and file the presentation.

MOTION by Mayor Pro Tem Baldino, SECONDED by Council Member Keldorf to authorize an additional appropriation of \$950,000 from the General Fund Reserve to the Plunge Capital Improvement Project fund for the remaining change orders and continuing the construction management services and to authorize staff to approve the remaining change orders, estimated to be \$1,350,000 above the already approved \$2,000,000, for a change order total of \$3,350,000, to complete the project, and to authorize the City Manager to execute an amendment to contract #6726C with KOA Corporation for an additional not-to-exceed of \$200,000, for total contract of not-to-exceed \$1,298,590 for construction management services.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

E. COMMITTEES, COMMISSIONS AND BOARDS PRESENTATIONS

17. Announce the Appointments to the Capital Improvement Program Advisory Committee, Diversity, Equity, and Inclusion Committee and Library Board of Trustees:

(Fiscal Impact: None.)

Council conducted the interviews on March 17, 2026 and appointed the following new members:

Capital Improvement Program Advisory Committee:

Matthew Goldade

Eric Kari*

Shayne Smith

Diversity, Equity and Inclusion Committee:

Valerie Green*

Marci Aldana

Allison Sauer

Library Board of Trustees:

Tridivesh (Tridi) Kidambi

*Currently serving on this CCB

18. Planning Commission Annual Update, 2026: Receive and file the Planning Commission 2026 update.

(Fiscal Impact: None.)

Michael Allen, Community Development Director, introduced Planning Commissioner Kevin Maggay, who presented the item.

Council Discussion

Council consensus to receive and file the Planning Commission Annual Update.

19. Senior Citizen Housing Corporation Board Annual Update and 2026 Park Vista Budget Adoption: Receive and file an annual report and presentation from the El Segundo Senior Housing Corporation Board. Approve the El Segundo Senior Citizen Housing Corporation Board 2026 Operating Budget for the Park Vista senior housing facility located at the 615 East Holly Ave.

(Fiscal Impact: Park Vista senior living facility is owned by the City and managed by a third party, Cadman Group. Provided in the summary breakdown below, the facility generated operating revenue of \$987,970.88 in 2025 and is projected to generate operating revenue of \$1,114,545.75 in 2026. The current annual revenue supports

operating expenditures, and therefore, operation of the facility does not impact the City's General Fund.)

Michael Allen, Community Development Director, introduced Tim Whalen, Senior Housing Corporation Board President, who presented the item.

Council Discussion

Council consensus to receive and file the El Segundo Senior Housing Corporation Board Annual Update.

MOTION by Council Member Keldorf SECONDED by Council Member Boyles to approve the El Segundo Senior Citizen Housing Corporation Board 2026 Operating Budget for Park Vista.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

20. Amended Diversity, Equity and Inclusion Committee Bylaws to Change Regular Meeting Dates: Adopt amended DEI Committee bylaws to change Regular Meeting dates to 1st Wednesday of each month.
(Fiscal Impact: None.)

Aly Mancini, Director of Recreation, Parks, and Library, presented the item.

Council Discussion

MOTION by Mayor Pimentel, SECONDED by Council Member Keldorf to adopt amended DEI Committee bylaws to change Regular Meeting dates to the first Wednesday of each month.

MOTION PASSED 5/0

AYES: Pimentel, Baldino, Boyles, Giroux, and Keldorf

NOES: None

ABSTAIN: None

ABSENT: None

F. REPORTS – CITY CLERK - Attend the South Bay Cities Council of Governments General Assembly on March 26, at which Council Member Keldorf did an amazing job representing El Segundo as a participant on the Mayors' Panel Discussion. Clerk Truax and Assistant City Clerk Sandoval will attend the California Municipal Clerks Association Annual Conference from April 29 – May 1 in Anaheim. Thanked City Clerk's office staff for their continuing efforts to execute their duties gracefully and often under pressure.

G. REPORTS – COUNCIL MEMBERS

Council Member Keldorf – No Report

Council Member Giroux – Requested to place a review of Committees, Commissions, and Boards on a future agenda. Referenced a letter from an outgoing commissioner concerning her frustration on the responsibilities and expectations for her committee members. He suggested the Council consider rotating chairmanships and term limits for CCB members.

Council Member Boyles – No Report

Mayor Pro Tem Baldino – The public Grand Opening Ceremony at the Plunge will be June 6, followed by a free swim. Tickets are required and will be available at www.ESRec.org. The Aquatics Center will be closed for maintenance from June 1 through June 6. He reported there has been interest in using our aquatic facilities during the Olympics by teams from Great Britain, the United States, France, Australia, and Germany. The Recreation and Parks department is actively hiring lifeguards to staff City pools.

Mayor Pimentel – Diane Forte has returned to Southern California Edison as the Manager of Government Relations. The State Parks Department is coming next week to discuss conditions at El Segundo Beach. He attended Climate Week in Marina del Rey, at which AI applications and rainfall analytics were discussed. The Defense Tech Forum will be held next week. A meeting was held with a LA28 representative regarding transportation requirements. He asked South Bay Council of Governments Transportation Committee to amend its bylaws regarding funding. The City is hosting events in coming weeks at Pacific Corporate Towers. Council Member Keldorf and he met with the Hungarian Consulate regarding LA28. Last week the California State Treasurer visited Faraday Future Intelligent Electric, Inc., which is relocating its headquarters to El Segundo. The Governor of Michigan will visit on May 5.

I. REPORTS – CITY ATTORNEY – No Report

J. REPORTS/FOLLOW-UP – CITY MANAGER – The Environmental Committee Chairman and the Environmental Programs Manager attended the ribbon cutting for Hyperion's Advanced Water Purification facility on April 1. The City and EDCO held a successful paper shredding and E-Waste collection and compost giveaway event last Saturday. Compost is available at Recreation Park adjacent to Brett Field. The AQMD received 23 odor complaints in the last four weeks and issued no notices of violation. Hyperion will host a Community Forum on May 14 from 6:00 to 7:00 PM at the El Segundo Library. The first meeting of the South Bay Housing Trust Fund will be held on April 30.

MEMORIAL: None

Adjourned at 8:50 PM.

Susan Truax, City Clerk



City Council Agenda Statement

Meeting Date: May 5, 2026

Agenda Heading: Consent

Item Number: B.4

TITLE:

Warrant Demand Register for March 30, 2026 through April 5, 2026

RECOMMENDATION:

1. Ratify payroll and employee benefit checks; checks released early due to contracts or agreements; emergency disbursements and/or adjustments; and, wire transfers.
2. Approve Warrant Demand Register numbers 20a - Manual Checks, 20a - Payroll Warrant, and 20a - EFT: warrant numbers 3057740 through 3057744, 3072225 through 3072295, 9003438 through 9003438, and 9100192 through 9100205.
3. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

The warrants presented were drawn in payment of demands included within the FY 2025-2026 Adopted Budget. The total of \$5,113,835.78 (\$1,241,020.99 in check warrants and \$3,872,814.79 in wire warrants) are for demands drawn on the FY 2025-2026 Budget.

BACKGROUND:

California Government Code Section 37208 provides General Law cities flexibility in how budgeted warrants, demands, and payroll are audited and ratified by their legislative body. Pursuant to Section 37208 of the California Government Code, warrants drawn in payments of demands are certified by the City's Chief Financial Officer and City Manager as conforming to the authorized expenditures set forth in the City Council adopted budget need not be audited by the City Council prior to payment, but may be presented to the City Council at the first meeting after delivery.

In government finance, a warrant is a written order to pay that instructs a federal, state, county, or city government treasurer to pay the warrant holder on demand or after a specific date. Such warrants look like checks and clear through the banking system like

Warrant Demand Register

May 5, 2026

Page 2 of 2

checks. Warrants are issued for payroll to individual employees, accounts payable to vendors, to local governments, and to companies or individual taxpayers receiving a refund.

DISCUSSION:

The attached Warrants Listing delineates the warrants that have been paid for the period identified above. The Chief Financial Officer certifies that the listed warrants were drawn in payment of demands conforming to the adopted budget and that these demands are being presented to the City Council at its first meeting after the delivery of the warrants.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 5: Champion Economic Development and Fiscal Sustainability

Strategy A: Identify opportunities for new revenues, enhancement of existing revenues, and exploration of potential funding options to support programs and projects.

PREPARED BY:

Liz Lydic, Management Analyst

REVIEWED BY:

Wei Cao, CPA, CPFO, Finance Manager

APPROVED BY:

Barbara Voss, Deputy City Manager

ATTACHED SUPPORTING DOCUMENTS:

1. Register 20a - Payroll Warrant - summary
2. Register 20a - EFT - summary
3. Register 20a - Manual Checks - summary

CITY OF EL SEGUNDO
WARRANTS TOTALS BY FUND

3057740 - 3057744
9003438 - 9003438

DATE OF APPROVAL: AS OF 5/5/26

REGISTER # 20a

001	GENERAL FUND	14,029.98
003	EXPENDABLE TRUST FUND - OTHER	-
104	TRAFFIC SAFETY FUND	-
106	STATE GAS TAX FUND	-
108	ASSOCIATED RECREATION ACTIVITIES FUND	-
109	ASSET FORFEITURE FUND	-
110	MEASURE "R"	-
111	COMM. DEVEL. BLOCK GRANT	-
112	PROP "A" TRANSPORTATION	-
114	PROP "C" TRANSPORTATION	-
115	AIR QUALITY INVESTMENT PROGRAM	-
116	HOME SOUND INSTALLATION FUND	-
117	HYPERION MITIGATION FUND	-
118	TOA ARTICLE 3 - SB 821 BIKEWAY FUND	-
119	MTA GRANT	-
121	FEMA	-
120	C.O.P.S. FUND	-
122	L.A.W.A. FUND	-
123	PSAF PROPERTY TAX PUBLIC SAFETY	-
124	FEDERAL GRANTS	-
125	STATE GRANT	-
126	A/P CUPA PROGRAM OVERSIGHT SURCHARGE	-
127	MEASURE "M"	-
128	SB-1	-
129	CERTIFIED ACCESS SPECIALIST PROGRAM	-
130	AFFORDABLE HOUSING	-
131	COUNTY STORM WATER PROGRAM	-
132	MEASURE "B"	-
202	ASSESSMENT DISTRICT #73	-
301	CAPITAL IMPROVEMENT FUND	-
302	INFRASTRUCTURE REPLACEMENT FUND	-
311	DEVELOPER IMPACT FEES - GENERAL GOVERNME	-
312	DEVELOPER IMPACT FEES - LAW ENFORCEMENT	-
313	DEVELOPER IMPACT FEES - FIRE PROTECTION	-
314	DEVELOPER IMPACT FEES - STORM DRAINAGE	-
315	DEVELOPER IMPACT FEES - WATER DISTRIBUTI	-
316	DEVELOPER IMPACT FEES - WASTEWATER COLLE	-
317	DEVELOPER IMPACT FEES - LIBRARY	-
318	DEVELOPER IMPACT FEES - PUBLIC MEETING	-
319	DEVELOPER IMPACT FEES - AQUATICS CENTER	-
320	DEVELOPER IMPACT FEES - PARKLAND	-
405	FACILITIES MAINTENANCE	-
501	WATER UTILITY FUND	-
502	WASTEWATER FUND	-
503	GOLF COURSE FUND	-
504	SENIOR HOUSING CITY ATTORNEY	-
505	SOLID WASTE FUND	-
601	EQUIPMENT REPLACEMENT	-
602	LIABILITY INSURANCE	-
603	WORKERS COMP. RESERVE/INSURANCE	-
701	RETIRED EMP. INSURANCE	-
702	EXPENDABLE TRUST FUND - DEVELOPER FEES	-
703	EXPENDABLE TRUST FUND - OTHER	-
704	EXPENDABLE TRUST FUND - OTHER	-
708	OUTSIDE SERVICES TRUST	-
	TOTAL WARRANTS	14,029.98

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES

Information on actual expenditures is available in the Chief Financial Officer's office in the City of El Segundo.

I certify as to the accuracy of the Demands and the availability of fund for payment thereof.

For Approval: Regular checks held for City council authorization to release.

CODES:

R = Computer generated checks for all non-emergency/urgency payments for materials, supplies and services in support of City Operations

For Ratification:

A = Payroll and Employee Benefit checks

B - F = Computer generated Early Release disbursements and/or adjustments approved by the City Manager. Such as: payments for utility services, petty cash and employee travel expense reimbursements, various refunds, contract employee services consistent with current contractual agreements, instances where prompt payment discounts can be obtained or late payment penalties can be avoided or when a situation arises that the City Manager approves.

H = Handwritten Early Release disbursements and/or adjustments approved by the City Manager.

CHIEF FINANCIAL OFFICER:

CITY MANAGER:

DATE:

DATE:

[Handwritten Signature]
4/15/26

[Handwritten Signature]
4-15-26



ACCOUNTS PAYABLE WARRANT REPORT

DATE: 04/09/2026 WARRANT: 040926E AMOUNT:\$ 229,560.63

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES

Information on actual expenditures is available in the Chief Financial Officer's office in the City of El Segundo.

I certify as to the accuracy of the Demands and the availability of fund for payment thereof.

For Approval: Regular checks held for City council authorization to release.

CODES:

R = Computer generated checks for all non-emergency/urgency payments for materials, supplies and services in support of City Operations

For Ratification:

A = Payroll and Employee Benefit checks

CHIEF FINANCIAL OFFICER:


DATE: 4/15/26

CITY MANAGER:


DATE: 4-15-26

WARRANT SUMMARY

WARRANT: 040926E 04/09/2026

ACCOUNT	ORG DESC	ACCT DESC	
001-505-0000-0-10803-	GF	Inventory	331.39
001-506-0000-1-56209-	GF	Meetings &	1,081.03
001-510-3201-2-55205-	GF	Operating	112.52
001-510-3202-2-55205-	GF	Operating	7.66
001-510-3202-2-56226-	GF	Repairs &	300.00
001-511-4601-1-56224-	GF	Vehicle Op	1,174.98
001-512-5203-8-56214-	GF	Profession	4,170.50
001-512-5213-8-55205-	GF	Operating	331.81
001-512-5213-8-56214-	GF	Profession	23,223.33
001-511-2601-1-55205-	PUBLIC WOR	Operating	1,840.29
		FUND TOTAL	32,573.51
301-511-4101-1-88421-	CIP	Recreation	11,983.00
		FUND TOTAL	11,983.00
501-000-7103-5-88381-	Water	Water Rese	185,004.12
		FUND TOTAL	185,004.12
WARRANT SUMMARY TOTAL			229,560.63

** END OF REPORT - Generated by Heather Harding **



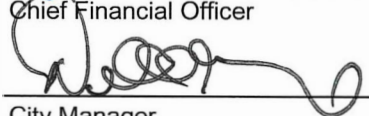
**CITY OF EL SEGUNDO
 PAYMENTS BY WIRE TRANSFER
 3/30/26 THROUGH 4/05/26**

<u>Date</u>	<u>Payee</u>		<u>Description</u>
4/9/2026	Cal Pers	65,115.00	FY2025-2026 Unfunded Acc'd Liab-Misc Classic 27
4/9/2026	Cal Pers	93,264.50	FY2025-2026 Unfunded Acc'd Liab-Police 1st Tier 28
4/9/2026	Cal Pers	79,452.08	FY2025-2026 Unfunded Acc'd Liab-Fire Classic 30168
4/9/2026	Cal Pers	811,203.37	Calpers Healthcare PA Billing
4/10/2026	West Basin	2,306,502.01	H2O payment
4/10/2026	IRS	311,204.66	Federal 941 Deposit
4/10/2026	Employment Development	6,010.98	State SDI payment
4/10/2026	Employment Development	73,928.93	State PIT Withholding
4/10/2026	Mission Square	77,988.43	457 payment Vantagepoint
4/10/2026	Mission Square	1,162.51	401(a) payment Vantagepoint
4/10/2026	Mission Square	2,613.30	401(a) payment Vantagepoint
4/10/2026	Mission Square	728.76	IRA payment Vantagepoint
4/10/2026	ExpertPay	1,615.30	EFT Child support payment
4/10/2026	IRS	1,913.56	Federal 941 Deposit
4/10/2026	Employment Development	757.66	State PIT Withholding
3/30/26-4/5/26	Workers Comp Activity	38,941.69	Corvel checks issued/(voided)
3/30/26-4/5/26	Liability Trust - Claims	-	Claim checks issued/(voided)
3/30/26-4/5/26	Retiree Health Insurance	412.05	Health Reimbursement checks issued
		<u>3,872,814.79</u>	

**DATE OF RATIFICATION: 4/09/26
 TOTAL PAYMENTS BY WIRE:**

3,872,814.79

Certified as to the accuracy of the wire transfers by:

	<u>4/7/26</u>
Deputy City Treasurer II	Date
	<u>4/15/26</u>
Chief Financial Officer	Date
	<u>4-15-26</u>
City Manager	Date

Information on actual expenditures is available in the City Treasurer's Office of the City of El Segundo.



ACCOUNTS PAYABLE WARRANT REPORT

DATE: 04/09/2026 WARRANT: 040926 AMOUNT:\$ 997,430.38

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES

Information on actual expenditures is available in the Chief Financial Officer's office in the City of El Segundo.

I certify as to the accuracy of the Demands and the availability of fund for payment thereof.

For Approval: Regular checks held for City council authorization to release.

CODES:

R = Computer generated checks for all non-emergency/urgency payments for materials, supplies and services in support of City Operations

For Ratification:

A = Payroll and Employee Benefit checks

CHIEF FINANCIAL OFFICER:



DATE: 4/15/26

CITY MANAGER:



DATE: 4-15-26

WARRANT SUMMARY

WARRANT: 040926 04/09/2026

ACCOUNT	ORG DESC	ACCT DESC	
001-503-2101-1-55205-	GF	Operating	434.94
001-503-2102-1-56254-	GF	Telephone	107.71
001-503-2401-3-56201-	GF	Advertisin	7,568.75
001-505-0000-0-10803-	GF	Inventory	1,664.56
001-505-0000-1-56405-	GF	ESUSD Cros	9,292.50
001-505-0000-3-43879-	GF	Reservatio	241.25
001-505-2504-1-56214-	GF	Profession	1,740.57
001-506-0000-1-55206-	GF	Computer S	20.07
001-506-0000-1-56081-	GF	Miscellane	2,660.81
001-506-0000-1-56214-	GF	Profession	1,785.60
001-506-0000-1-56217-	GF	Software M	4,747.83
001-506-0000-1-56254-	GF	Telephone	970.78
001-507-0000-1-55221-	GF	Employee P	340.00
001-507-0000-1-56214-	GF	Profession	1,300.75
001-507-0000-1-56223-	GF	Training &	6,375.00
001-507-0000-1-56262-	GF	Testing/Re	2,020.00
001-509-3101-2-55218-	GF	Training M	5,667.65
001-509-3101-2-56212-	GF	Laundry &	176.33
001-509-3101-2-56226-	GF	Repairs &	3.49
001-509-3101-2-56254-	GF	Telephone	617.36
001-509-3108-2-56204-	GF	Contractua	3,103.89
001-510-3201-2-56254-	GF	Telephone	555.93
001-510-3202-2-54215-	GF	Uniform Re	2,594.39
001-510-3202-2-56214-	GF	Profession	9,786.80
001-510-3202-2-56251-	GF	Communicat	2,133.92
001-510-3203-2-56226-	GF	Repairs &	680.00
001-510-3204-2-56254-	GF	Telephone	271.16
001-510-3255-2-56254-	GF	Telephone	4.64
001-511-4101-7-56204-	GF	Contractua	5,038.00
001-511-4202-7-56102-	GF	Electricit	499.87
001-511-4202-7-56212-	GF	Laundry &	112.36
001-511-4205-7-56102-	GF	Electricit	31,283.74
001-511-4205-7-56204-	GF	Contractua	2,808.94
001-511-4601-1-55205-	GF	Operating	49.13
001-511-4601-1-56212-	GF	Laundry &	84.45
001-511-4601-1-56224-	GF	Vehicle Op	11,079.43
001-511-4601-1-56226-	GF	Repairs &	1,126.77
001-511-4601-1-56282-	GF	Emergency	7,753.84
001-512-5102-8-55205-	GF	Operating	1,373.99
001-512-5102-8-56103-	GF	Water Util	278.07
001-512-5102-8-56204-	GF	Contractua	12,925.00
001-512-5102-8-56212-	GF	Laundry &	116.01
001-512-5204-8-56214-	GF	Profession	3,746.40
001-512-5205-8-55205-	GF	Operating	222.66
001-512-5205-8-56254-	GF	Telephone	183.89
001-512-5206-8-56214-	GF	Profession	12,300.96
001-512-5213-8-55205-	GF	Operating	598.40
001-512-5213-8-56201-	GF	Advertisin	61.39
001-512-6101-8-56214-	GF	Profession	357.12
001-512-6103-8-55205-	GF	Operating	17.81

WARRANT SUMMARY

WARRANT: 040926 04/09/2026

ACCOUNT	ORG	DESC	ACCT	DESC	
001-512-6103-8-55505-	GF		Young Peop		330.88
001-512-6103-8-55507-	GF		School Lib		869.80
001-512-6104-8-55205-	GF		Operating		266.84
001-511-2601-1-55203-	PUBLIC WOR		Repair & M		2,001.85
001-511-2601-1-55205-	PUBLIC WOR		Operating		81.95
001-511-2601-1-56254-	PUBLIC WOR		Telephone		5.30
			FUND TOTAL		162,441.53
106-511-4101-7-88606-	StateGas		New Sidewa		94,631.40
			FUND TOTAL		94,631.40
109-509-3105-2-56214-	AssetForfe		Profession		1,061.11
			FUND TOTAL		1,061.11
112-512-5297-7-55205-	PropA		Operating		30,066.00
			FUND TOTAL		30,066.00
126-510-3205-2-56209-	CUPA		Meetings &		1,312.01
126-510-3205-2-56254-	CUPA		Telephone		249.19
			FUND TOTAL		1,561.20
301-511-4101-1-88236-	CIP		Plunge Reh		581,601.62
301-511-4101-1-88421-	CIP		Recreation		101,999.03
			FUND TOTAL		683,600.65
501-000-7102-5-55205-	Water		Operating		5,147.87
501-000-7102-5-55207-	Water		Small Tool		6.57
501-000-7102-5-56102-	Water		Electricit		2,516.18
501-000-7102-5-56204-	Water		Contractua		1,186.98
501-000-7102-5-56212-	Water		Laundry &		223.59
501-000-7102-5-56254-	Water		Telephone		160.58
			FUND TOTAL		9,241.77
502-000-4301-5-55203-	Sewer		Repair & M		276.44
502-000-4301-5-55207-	Sewer		Small Tool		40.14
502-000-4301-5-56102-	Sewer		Electricit		2,126.20
502-000-4301-5-56212-	Sewer		Laundry &		99.05
502-000-4301-5-56254-	Sewer		Telephone		13.69
			FUND TOTAL		2,555.52
602-500-2501-1-56214-	GenLiab		Profession		480.00

WARRANT SUMMARY

WARRANT: 040926 04/09/2026

ACCOUNT	ORG DESC	ACCT DESC	
		FUND TOTAL	480.00
702-503-8002-3-51281-	TrustDonat	Economic D	11,681.25
702-512-8703-8-52561-	TrustDonat	Library Ad	109.95
		FUND TOTAL	11,791.20
WARRANT SUMMARY TOTAL			997,430.38

** END OF REPORT - Generated by Heather Harding **



City Council Agenda Statement

Meeting Date: May 5, 2026

Agenda Heading: Consent

Item Number: B.5

TITLE:

Amendment to Agreement No. 7070 with Tyler Technologies for Enterprise Environmental Health Software and Related Services

RECOMMENDATION:

1. Authorize the City Manager to approve an amendment to Agreement No. 7070 with Tyler Technologies to add a three-year license agreement for environmental health software in the total sum of \$132,840.
2. Exempt the amendment from the City's formal bidding requirements pursuant to El Segundo Municipal Code § 1-7-9(A).
3. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

The total contract quote is \$126,900. Staff recommended budgeting a 10% contingency to the project in the event of unforeseen scope adjustments, yielding a budgeted total of \$132,840.

There is no fiscal impact to the General Fund. Funding will be provided by CUPA Special Revenue Fund 126.

The proposed amendment of \$132,840 is broken down as follows:

- \$59,400 for one-time implementation services
- \$5,940 for unforeseen scope adjustments (10% value of implementation fees)
- \$22,500 for first year of recurring annual maintenance fees
- \$22,500 for second year of recurring annual maintenance fees
- \$22,500 for third year of recurring annual maintenance fees

The Proposed FY 2026-27 Budget includes \$87,840 in account 126-510-3205-2-56217 for the first year of this project. This sum accounts for the implementation fees, 10%

Selection of CUPA Environmental Health Software

May 5, 2026

Page 2 of 5

contingency, and first year of annual fees. No new budget appropriation is necessary and subsequent annual maintenance fees will be included in future operating budgets.

BACKGROUND:

Unified Program / CUPA

In 1994, the State established the Unified Program to consolidate hazardous materials and environmental regulatory programs under local administration. The El Segundo Fire Department (ESFD) has served as the City's Certified Unified Program Agency (CUPA) since 1997, and it is responsible for implementing and enforcing multiple state-mandated programs and recovering associated costs through a dedicated fee system.

Special Fund 126

CUPA monies are collected in and disbursed from Special Fund 126, separate from the General Fund. CUPA revenues mainly come from annual permitting fees, with additional revenues from special inspections and penalties. Per State regulations, CUPA fees must be established and adjusted according to the reasonable and necessary costs of running the CUPA program*. Since inspection and permitting software is essential to the operations of a modern CUPA, the associated fees are systematically covered by permitting revenues.

**Code references: California Code of Regulations, Title 27, § 15210; California Health and Safety Code § 25404.5(a)(2)(A).*

Legacy Product DHD

In October 2013, the City entered into a professional services agreement (Agreement No. 4496) with Digital Health Department, Inc. (DHD) to implement and maintain an environmental health data management system supporting CUPA operations, including inspections, permitting, and regulatory tracking.

In 2017, Tyler Technologies ("Tyler") acquired DHD and assumed all responsibilities under the City's agreement (Agreement No. 3516B). As a result, the City has maintained a continuous vendor relationship and operational dependency on this platform and its successor systems for over a decade.

The legacy DHD system, now maintained by Tyler, is scheduled to be sunset by December 2026. The City must therefore transition to a replacement platform to ensure continuity of CUPA operations and compliance with State regulatory requirements.

Tyler ERP Contract

The City Council approved Contract No. 7070 with Tyler Technologies on August 20, 2024. Tyler Enterprise Resource Planning (ERP) provides the City with an integrated,

Selection of CUPA Environmental Health Software

May 5, 2026

Page 3 of 5

cloud-based system for managing core administrative functions such as finance, budgeting, payroll, and human resources.

Staff now proposes to amend Agreement No. 7070 to incorporate Tyler Enterprise Environmental Health (EEH), including software, implementation, data conversion, and training services.

DISCUSSION:

The current system will no longer be supported after 2026, creating a hard deadline for migration.

Project Complexity and Timeline Constraints

The Tyler implementation follows a structured, multiphase methodology including planning, configuration, data conversion, validation, training, and go-live.

As outlined in Tyler's Statement of Work, implementation requires:

- Defined governance and stakeholder coordination
- Data conversion from legacy systems
- Iterative configuration and validation cycles
- Formal acceptance checkpoints at each project stage
- Adherence to schedule, scope, and budget constraints

This process is resource-intensive and time-sensitive, and must begin well in advance of the December 2026 sunset to ensure successful deployment and regulatory continuity.

Vendor Selection

The City has relied on the DHD platform since 2013 for essential CUPA operations. This long-term reliance underscores the importance of maintaining continuity with the same vendor ecosystem to minimize disruption, preserve institutional knowledge, and ensure successful data migration.

Additionally, the City has had a longstanding relationship with Tyler through its services such as DHD, Eden, and Cashiering. The Tyler EEH interface has the same general formatting and workflow logic as Tyler ERP, supporting even deeper continuity of knowledge and competency for City employees.

Selection of CUPA Environmental Health Software

May 5, 2026

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The proposed amendment meets the criteria for a non-competitive recommendation due to the following:

- **Vendor Continuity:** Tyler is the owner of DHD and has maintained the City's CUPA data since 2013. Continuing with Tyler is invaluable for system compatibility, operational stability, and historically positive vendor/client relationships.
- **System Integration Requirements:** Tyler EEH is designed to integrate directly with the City's existing Tyler ERP structure, providing efficiencies and capabilities not readily available through alternative vendors.
- **Time Constraints:** The DHD system sunset in 2026 creates a firm deadline. The multi-phase implementation timeline requires initiation as soon as possible to avoid operational disruption.
- **Proven Performance and Reduced Risk:** Tyler has an established performance history with the City, reducing implementation risk compared to onboarding a new vendor unfamiliar with the City's systems and regulatory requirements.
- **Avoidance of Redundant Costs:** A competitive procurement process would introduce additional costs for system integration, data migration, training, project delays, and procurement/bidding evaluation.
- **Project Complexity:** The structured implementation process, including data conversion and iterative validation, is uniquely aligned with Tyler's existing system architecture and knowledge of the City's operations.

Staff recommends that the proposed amendment qualifies for an exemption from competitive public bidding, pursuant to ESMC § 1-7-9(A), because the City's best interests are served by time-sensitive approval and implementation of Tyler EEH for continuity of CUPA operations.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 1: Develop and Maintain Quality Infrastructure and Technology

Strategy B: Seek opportunities to implement the use of innovative technology to improve services, efficiency, and transparency.

Goal 2: Optimize Community Safety and Preparedness

Strategy C: Protect and prepare the El Segundo Community and staff for any emergency, disaster, or environmental violation.

PREPARED BY:

Alina Bieschke, Management Analyst

Selection of CUPA Environmental Health Software

May 5, 2026

Page 5 of 5

REVIEWED BY:

Ryan Allee, Fire Chief

APPROVED BY:

Barbara Voss, Deputy City Manager

ATTACHED SUPPORTING DOCUMENTS:

1. Tyler Amendment and Quote 2026-03-11



AMENDMENT

This amendment (“Amendment”) is effective as of the date of signature of the last party to sign as indicated below (“Amendment Effective Date”), by and between Tyler Technologies, Inc. with offices at One Tyler Drive, Yarmouth, Maine 04096 (“Tyler”) and the City of El Segundo, California, with offices at 350 Main Street, El Segundo, California 90245 (“Client”).

WHEREAS, Tyler and Client are parties to an agreement dated August 29, 2024 (“Agreement”); and

WHEREAS, Tyler and Client desire to amend the terms of the Agreement as provided herein.

NOW THEREFORE, in consideration of the mutual promises hereinafter contained, Tyler and Client agree as follows:

1. The items set forth in the Amendment Investment Summary attached as Exhibit 1 to this Amendment are hereby added to the Agreement as of the first day of the first month following the Amendment Effective Date and, notwithstanding anything to the contrary in Exhibit 1, ending coterminous with the SaaS Term as defined in the Agreement.
2. The parties’ rights and responsibilities regarding the Migration Modules are outlined in the attached Migration Terms Addendum.
3. This Amendment shall be governed by and construed in accordance with the terms and conditions of the Agreement.
4. Except as expressly indicated in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the dates set forth below.

Tyler Technologies, Inc.

City of El Segundo, California

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____



Migration Terms Addendum

1. **Scope.** The terms in this Migration Terms Addendum (“Addendum”) apply to the agreement to which it is attached (“Agreement”), and under which we will provide certain Tyler software solutions listed in the Agreement’s Investment Summary (hereafter, the “Replacement Modules”) to replace some or all of Tyler solutions previously provided to you (hereafter, the “Migration Modules”). Accordingly, any conflict between the terms in this Addendum and the Agreement will be resolved in favor of the term(s) in this Addendum. The Migration Modules are listed in the Comments Section of the Investment Summary, and any capitalized terms not otherwise defined herein will have the meaning assigned to those terms in the Agreement.
2. **Support & SaaS Services for Migration Modules.** Your payment of annual SaaS Fees for the Replacement Modules includes annual maintenance and support services in the scope described by the Agreement, and, *to the extent currently being provided*, annual SaaS Services, for the Migration Modules for the time period covered by your payment of annual SaaS Fees.
3. **License/Use Rights for Migration Modules.** Unless expressly stated otherwise in the Agreement, your license to use a Migration Module terminates when the applicable Replacement Module is used in live production.
4. **Credit for Prepaid Fees for Migration Modules.** In the event you prepaid annual maintenance or SaaS fees for Migration Modules for any time during your annual SaaS Term for your Replacement Modules, Tyler will credit that prepayment to your account. This credit may be applied towards any future purchases from Tyler under the Agreement.



Exhibit 1
Amendment Investment Summary

The following Amendment Investment Summary details the additional software, products, and services to be delivered by us to you under the terms of the Agreement. This Amendment Investment Summary is effective as of the Amendment Effective Date, despite any expiration date in this Amendment Investment Summary that may have lapsed as of the Amendment Effective Date.

REMAINDER OF PAGE INTENTIONALLY LEFT BLANK



Quoted By:
 Quote Expiration:
 Quote Name:

Chris Harpenau
 6/1/26

Sales Quotation For:
 City of El Segundo

350 Main Street
 El Segundo CA 90245-0000

Tyler SaaS

Description	Term	Monthly Fee	Users/Units	Annual Fee
Enterprise Permitting & Licensing Core Software				
Evergreen Environmental Health SaaS (Up to 10 users)		\$ 833	1	\$ 10,000
Enterprise Permitting & Licensing Foundation		\$ 551	1	\$ 6,610
Environmental Health Suite		\$ 263	1	\$ 3,153
Enterprise Permitting & Licensing Extensions				
Environmental Health - CA CUPA and CERS 1-3 Integration		\$ 228	1	\$ 2,737
	TOTAL	3.00		\$ 22,500

Professional Services

2025-517394-T1C2T8

CONFIDENTIAL

Page 1

Description	Quantity	Unit Price	Extended Price	Maintenance
Professional Services				
Data Conversion Services	200	\$ 250	\$ 50,000	\$ 0
Professional Implementation Services	160	\$ 225	\$ 36,000	\$ 0
Project Manager Services	80	\$ 225	\$ 18,000	\$ 0
Training Services	24	\$ 225	\$ 5,400	\$ 0
		Sub-Total:	\$ 109,400	
		<i>Less Discount:</i>	<i>\$ 50,000</i>	
		TOTAL:	\$ 59,400	\$ 0

Summary	One Time Fees	Recurring Fees
Total SaaS		\$ 22,500
Total Services	\$ 59,400	\$ 0
Total Third-Party Hardware, Software, Services	\$ 0	\$ 0
Summary Total	\$ 59,400	\$ 22,500
Contract Total	\$ 126,900	

Comments

SaaS Monthly Fees are rounded to the nearest dollar. The Annual Fee value represents the cost to the customer.

Enterprise Permitting & Licensing Foundation includes GIS for EPL Users, Core Foundation Bundle, Advanced Automation Bundle, Data & Reporting Access, Report Toolkit, EPL API Toolkit and 1 TB of Storage

Environment Health Suite includes Civic Access for Environment Health and Environmental Health Executive Insights

Project Delays and Change Control: Any delays in the client's completion, review, or acceptance of deliverables that extend the project timeline will be subject to the change control process. This may result in additional costs, including, but not limited to, extra service hours for project management, consulting, and conversion development.

Cancellation Policy: If the client cancels services with less than two (2) weeks' notice, the client will be liable to Tyler for (i) all non-refundable expenses incurred on the client's behalf and (ii) daily fees for the canceled services if Tyler is unable to reassign its personnel.

Implementation Service Hours: Implementation service hours are scheduled and provided in increments of four (4) or eight (8) hours. The hours do not include travel expenses. This implementation will primarily be remote.

Public Administration Security Console (PASC): PASC is a tool that allows Support staff to access client environments using specified Tyler-owned accounts with rolling passwords.

Client Responsibility for GIS Services: The client is responsible for providing and maintaining the GIS services required by Enterprise Permitting & Licensing in compliance with Tyler's GIS deployment guidelines.

Environmental Health Mobile offers mobile solutions that enable field personnel to remotely capture inspection and health data. Tyler will integrate these mobile applications with EPL and support the necessary testing.

Civic Access serves as the client's online portal for citizens. Tyler will ensure the portal is operational and integrated with GIS, configure the payment portal (if applicable), and provide training for Civic Access configuration. The client configures online applications and other components not specified above.

Hub is a platform that allows clients to customize individual user dashboards for tasks and data visualization. Tyler will connect the EPL data source to Hub and provide training for user dashboard personalization. The client is responsible for personalizing and maintaining user dashboards. Any additional data source connections to Hub will be subject to the change control process and may incur additional costs.

Implementation Notes

Enterprise Permitting & Licensing (EPL) Implementation: Tyler is responsible for configuring CUPA-templated processes outlined below, anything outside the items listed below will require additional hours and a change order.

Tyler's Responsibilities

Tyler's implementation team will primarily handle the following tasks:

- Training on EPL functionality.
- Providing training, best practices, and consultation on software configuration and maintenance for EPL and Civic Access applications.
- Establish connections between EPL, Civic Access, and the client-published GIS map services and configure EPL's Live Link component.
- Configure and validate core EPL functionalities, including global settings and initial user roles.
- Configure and validate the EPL and Civic Access payment system or enable electronic payments based on client-supplied payment gateway information (where applicable, depending on the contract and the client securing an approved payment gateway).
- Configure and validate integrations between Tyler products (Enterprise ERP, Cashiering, Content Manager, Enterprise Service Requests, and others as applicable based on the contract).

CUPA/CERS Programs

- Aboveground Petroleum Storage Act (APSA)
- California Accidental Release Prevention (CalARP)
- Hazardous Waste
- Hazardous Materials Business Plan (HMBP)
- Tiered Permitting
- Underground Storage Tank Program (UST)

Inspection Types

- APSA Conditionally Exempt
- APSA Non-Qualified
- APSA Tier I
- APSA Tier II

- CalARP Level 1
- CalARP Level 2
- CalARP Level 3
- CalARP Level 4
- Hazardous Waste Generator LQG
- Hazardous Waste Generator SQG
- Hazardous Waste RCRA LQG
- HMBP
- Tiered CA
- Tiered CECL
- Tiered CEL
- Tiered CESQT
- Tiered CESW
- Tiered PBR
- Tiered PHHWCF
- Tiered THHWCF
- UST DW
- UST SW

Integration Notes

Enterprise Permitting & Licensing (EPL) API Implementation & Support: Tyler’s services for EPL API implementation are limited to delivering the API and providing guidance to the client’s integration development team. Tyler does not offer integration development services for EPL API/SDK toolkits. The client, or a chosen third-party integrator, will be responsible for all development work related to the API/SDK.

Integration with Executive Insights: Tyler will establish the connection and verify the data exchange between Executive Insights and EPL.

No additional integrations are included in the scope of this implementation.

Conversion and Reports Notes

Full Conversion: The Client will provide Tyler with up to [1] legacy data sources [DHD] containing data related to Permitting, Planning, Inspection, and Code Enforcement from the legacy system.

Tyler will not manipulate or correct the legacy data on behalf of the Client; the Client must resolve any data quality issues before submission. Tyler will populate the Data Conversion Template database (DCT-DB) with the legacy data for conversion into EPL. Tyler will use the completed DCT-DB to produce a mapping document to enable the Client to correlate legacy data fields with EPL fields.

The scope of this implementation includes four (4) conversion passes: two (2) evaluation passes, one (1) simulated go-live pass, and one (1) final go-live pass.

Training Notes

Each training engagement includes up to three remote (3) days (8 hours per day) of direct instruction. This preparatory time allows trainers to understand client needs, develop schedules, set up software environments, and complete necessary documentation.

The following training engagements are included in the scope of this implementation:

- **Solutions Orientation Training:** To assist new clients with the tools necessary for a successful Enterprise Permitting & Licensing software implementation, we are pleased to offer an introductory training course built for the needs of each of our clients. This training is designed to achieve the following objectives:

- Learn general terminology
- Experience the basic functionality of the software
- Encourage client-side discussions
- Discover some of the software capabilities available for consideration
- Improve communication between Tyler and the client through software knowledge
- Prepare the client for the Assess & Define process through exposure to the functionality of the software

- **Solution Validation:** A critical part of the implementation process. It allows municipality employees to log in to Enterprise Permitting & Licensing and verify that the configuration is correct. During the training, students learn about end-user functionality in each module to ensure they are comfortable with the subject matter before testing. Instructors teach students how to test, not about business processes. Users learn how to test the applications to get accurate results. The class is taught in the client's testing environment. The objectives are to ensure that each user:

- o Experiences basic functionality of the suite
- o Examines how to read the Solution Validation Training guides
- o Understands how to test the applications

- **End User Training:** End User Training is the last component of the Implementation process before going live. This training covers every module you will use and involves any staff/others utilizing the Enterprise Permitting and Licensing System. The trainer or consultant will teach the end-user functionality of the modules, as we want to ensure that all users are comfortable with the subject matter. During this training, we do not teach business processes; we require an SME (Subject Matter Expert) to be involved in every aspect of the training to ensure that business process questions are answered accurately. After End User Training, we suggest you continuously include continuous training for your staff/others on your business process.

Optional (40 hours):

- **Configuration Training:** To assist new clients with the tools necessary for a successful Enterprise Permitting & Licensing software implementation, we are offering a Configuration training course built for the needs of our clients who take on this process. This type of configuration training is also part of a Shared Services contract. This training is designed to achieve the following objectives:
 - Learn general terminology
 - Experience the basic functionality of the software
 - Understand best practices for configuration standards

The Parties intend to replace Digital Health Department related software DHD (“Migration Modules”) and related services, with the software and services included in this sales quotation.

By your signature below, you agree that this sales quotation, which is also referred to as the Investment Summary, and your use of and access to the SaaS Services including Environmental Health Suite and other Enterprise Permitting & Licensing applications or modules listed above (“Replacement Modules”) and Tyler’s provision of related services, and any applicable Statement of Work, are subject to and part of the terms found at: <https://www.tylertech.com/portals/0/terms/dhd/Tyler-SaaS-Terms-for-DHD-Migration.pdf>

By signing this sales quotation, you agree that you have read, understand, and such terms. The Statement of Work applicable to Tyler’s provision of services identified in this sales quotation is found here <https://www.tylertech.com/portals/0/terms/dhd/DHD-Migration-Statement-of-Work.pdf>



City Council Agenda Statement

Meeting Date: May 5, 2026

Agenda Heading: Consent

Item Number: B.6

TITLE:

Final Acceptance of the Urho Saari Swim Stadium ("The Plunge") Mosaic Tile Mural Public Art Installation by Alea Fine Art, LLC

RECOMMENDATION:

1. Accept the mosaic tile mural public art installation at the Urho Saari Swim Stadium ("The Plunge") completed by Alea Fine Art, LLC under Agreement No. 7390, and authorize staff to issue the final acceptance letter and process the final payment of \$31,250.00.
2. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

Final acceptance triggers the fourth and final payment of \$31,250.00 to Alea Fine Art, LLC, for a total contract amount of \$125,000.00. Funding is available in the Cultural Development Fund, which was approved by the City Council on December 3, 2024. There is no General Fund impact.

BACKGROUND:

The Urho Saari Swim Stadium, commonly known as "The Plunge," is a historic WPA-era aquatic facility that first opened in 1941. The facility has served the El Segundo community for over 80 years as a hub for aquatic training, recreation, and community events, and has been the training ground for several Olympians and water polo champions.

On December 3, 2024, the City Council approved the use of \$125,000 from the Cultural Development Fund for the installation of a public art piece at The Plunge as part of the facility's renovation. The El Segundo Cultural Development Program subsequently issued a Request for Qualifications and, after a competitive selection process, the Arts and Culture Committee selected the proposal submitted by artist team Pavlina and Alfredo Alea (Alea Fine Art, LLC) on June 24, 2025. The City Council approved that selection on August 19, 2025.

Final Acceptance of the Urho Saari Swim Stadium (“The Plunge”) Mosaic Tile Mural Public Art Installation

May 5, 2026

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Agreement No. 7390 was executed on September 10, 2025, in the amount of \$125,000.00 for the design, fabrication, and installation of a mosaic tile mural spanning 462 square feet along the interior pool deck wall of The Plunge.

DISCUSSION:

Alea Fine Art, LLC has completed the design, fabrication, and installation of the mosaic tile mural in accordance with the approved Artist Proposal (Exhibit “B”) and Scope of Services (Exhibit “A”) under Agreement No. 7390. The mural consists of square glass tiles, each measuring 7/16 inch by 7/16 inch, and spans 462 square feet along the pool deck wall of The Plunge. All materials are rated for the humid, chlorinated environment of the facility and require little to no maintenance.

City staff has inspected the completed artwork and determined that it conforms to the approved plans, specifications, and design. Pursuant to Section 8.B of Agreement No. 7390, Alea Fine Art, LLC warrants that the artwork will be free of defects in workmanship or materials for 15 years from the date of final acceptance. The artist is obligated, at their own cost, to remedy any such defects that appear within that period.

Upon City Council approval of final acceptance, staff will issue a formal acceptance letter to the artist and process the final payment of \$31,250.00 in accordance with the payment schedule in Section 2.D of the Agreement.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 3: Deliver Solution-Oriented Customer Service, Communication, Diversity, Equity, and Inclusion Strategy B — Implement Diversity, Equity, and Inclusion (DEI) initiatives to cultivate representation and opportunities for all members of the community.

PREPARED BY:

Joseph Lormans, Aquatics Manager

REVIEWED BY:

Aly Mancini, Recreation, Parks, and Library Director

APPROVED BY:

Barbara Voss, Deputy City Manager

ATTACHED SUPPORTING DOCUMENTS:

1. Mosaic Image 1
2. Mosaic Image 2
3. Mosaic Image 3
4. Mosaic Image 4

**Final Acceptance of the Urho Saari Swim Stadium (“The Plunge”) Mosaic Tile
Mural Public Art Installation**

May 5, 2026

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5. Mosaic Image 5













City Council Agenda Statement

Meeting Date: May 5, 2026

Agenda Heading: Public Hearings

Item Number: C.7

TITLE:

Public Hearing for Adoption of Fiscal Year 2026-27 Master Fee Schedule

RECOMMENDATION:

1. Conduct a public hearing on the proposed fee adjustments and adoption of new fees for the City's Master Fee Schedule.
2. Adopt a resolution approving the updated City's Master Fee Schedule.
3. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

If City's Master Fee Schedule is approved per staff's recommendation, the additional revenue for FY 2026-27 will be approximately \$250,000, primarily for the General Fund. The anticipated revenues will be included in the Proposed FY 2026-27 Operating Budget to be presented to the City Council during the May 13, 2026 Budget Study Session.

BACKGROUND:

In 2017, the City Council directed staff to prepare a fee study identifying the full cost of providing services provided by the City. In 2018, as a result of this effort, City Council adopted a policy establishing cost-recovery standards, a Citywide Master Fee Schedule, and an ongoing mechanism to assess the cost of services and to adjust fees accordingly.

DISCUSSION:

The FY 2026-27 Master Fee Schedule establishes the fees charged for City services. All fees are reviewed from time to time in order to ensure that the fees charged are aligned with the estimated cost to provide the services, and that all fees are in compliance with the California Government Code §§ 66016 and 66018.

FY 2026-27 Master Fee Schedule

May 5, 2026

Page 2 of 3

User fees and charges are collected to recover some or all costs incurred in providing a specific service from which one or more individuals obtain a benefit. It is best practice for cities to perform a comprehensive update of their cost allocation plans at least every five years and review user fees and charges schedules annually. The last full study was conducted in FY 2021-22 and adopted June 2022. One of the Council's priority focus areas is to enhance the City's long-term financial stability. Adopting a fee methodology and resulting fee adjustments realigns user fees to more efficiently utilize general revenues for services and programs such as public safety, infrastructure maintenance, and economic development.

Furthermore, the California Constitution (Propositions 13, 218 and 26) and various state laws have placed both substantive and procedural limits on cities' ability to impose fees and charges. Proposition 26 contains a more general articulation of the cost of service principle and includes a requirement that the local government bear the burden of proof that:

1. "a levy, charge, or other exaction is not a tax;
2. that the amount is no more than necessary to recover the reasonable costs of the government activity; and
3. that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burden on, or benefits received from, the governmental activity." (Cal. Const. art. XIII C, § (e).)

Importantly, rental charges for rooms or facilities, fines, penalties and late charges are not technically user fees and are not required to be based on actual costs. Instead, these types of charges are more typically governed by market rates, reasonableness and other policy-driven factors and can legally exceed the cost.

The Master Fee Schedule, unless otherwise revised, is automatically adjusted on an annual basis. The recommended adjustment for FY 2026-27 is 3.16%, based off the December 2025 annual CPI-U. Prospectively, staff will continue with the City Council direction to adjust the Master Fee Schedule on an annual basis by an inflationary factor. The attached Exhibit A to the resolution is the proposed FY 2026-27 Master Fee Schedule which contains all fees with the proposed changes. Staff recommends implementing these fees as presented.

In addition to the fee adjustments referenced above, staff reviewed City operational needs and proposes including changes to the Master Fee Schedule, which are noted in Exhibit B as Fees Added, Fees Changed and Fees Removed. (Exhibit B is attached to this staff report for informational purposes only; it is not an exhibit to the resolution).

CITY STRATEGIC PLAN COMPLIANCE:

Goal 5: Champion Economic Development and Fiscal Sustainability

FY 2026-27 Master Fee Schedule

May 5, 2026

Page 3 of 3

Objective 5B: El Segundo approaches its work in a financially strategic and responsible way.

PREPARED BY:

Dino Marsocci, Treasury & Customer Services Manager

REVIEWED BY:

Paul Chung, Chief Financial Officer

APPROVED BY:

Barbara Voss, Deputy City Manager

ATTACHED SUPPORTING DOCUMENTS:

1. Proposed Master Fee Schedule Resolution FY 2026-27
2. Exhibit A to Resolution - FY 2026-27 Master Fee Schedule - Proposed Amendments Update
3. Exhibit B (to staff report only) - Fees Added, Fees Changed and Fees Removed
4. Fees Presentation FY 2026-27

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY OF EL SEGUNDO
ESTABLISHING A SCHEDULE OF FEES AND CHARGES
FOR RECOVERING COSTS INCURRED FROM
PROVIDING VARIOUS CITY SERVICES.**

The Council of the City of El Segundo resolves as follows:

SECTION 1. The City Council finds as follows:

- A. The City Council may establish fees for services under various provisions of California law including, without limitation, Business & Professions Code § 16000; Government Code §§ 36936.1, 43000, 54344, 65104, 65456, 65874, 65909.5, 65943, 66013, 66014, 66451.2; and Health & Safety Code §§ 510, 17951, 17980.1, and 19852;
- B. Pursuant to Government Code §§ 66016 and 66018, the City made data available regarding the cost, or estimated cost, of providing services for various fees ten (10) days before the public hearing;
- C. On May 5, 2026, City Council heard public testimony and considered evidence in a public hearing held and noticed in accordance with Government Code §§ 6062a, 66016 and 66018; and
- D. At the recommendation of the City's Departments and the City Manager, the City Council believes that it is in the public interest to establish the recommended fees to recover the costs of public services.

SECTION 2. *The Fee Schedule Adoption:* The schedule of fees and charges attached as Exhibit "A" and incorporated into this Resolution as if fully set forth herein, are approved and adopted.

SECTION 3. *Separate Fee for Each Process:* All fees set by this Resolution are for each identified process; additional fees shall be required for each additional process or service that is requested or required. Where fees are indicated on a per-unit of measurement basis, the fee is for each identified unit or portion thereof within the indicated ranges of such units.

SECTION 4. *Added Fees and Refunds:* Where additional fees need to be charged and collected for completed staff work, or where a refund of excess deposited monies is due, and where such charge or refund is \$15.00 or less, a charge or refund need not be made, pursuant to California Government Code § 50055 and amendments thereto.

SECTION 5. *New Fees*: Any fees for new services established throughout the year shall be incorporated into the City's fee structure and collected with recovery percent consistent with similar services.

SECTION 6. *Interpretation*: This Resolution may be interpreted by the several City Department Heads in consultation with the City Manager, and should there be a conflict between two fees, then the lower in dollar amount of the two shall be applied.

SECTION 7. *Intent*: It is the intention of the City Council to review the fees and charges as determined and set out herein, based on the City's next Annual Budget and all of the City's costs reasonably borne as established at that time and, if warranted, to revise such fees and charges based thereon.

SECTION 8. Unless otherwise revised, the fees established by this Resolution will be automatically adjusted on an annual basis at the beginning of each fiscal year based on the most recent reported December average annual percentage of change in the United States Department of Labor, Bureau of Labor Statistics' Los Angeles-Long Beach-Anaheim CPI-U for the calendar year.

The first fee adjustment may not be made before a minimum of six (6) months after the effective date of this Resolution.

SECTION 9: This Resolution is exempt from review under the California Environmental Quality Act (Cal. Pub. Res. Code §§ 211 000. *et seq.*; "CEQA") and CEQA regulations (14 Cal. Code Regs. §§ 15000, *et seq.*) because it establishes, modifies, structures, restructures, and approves rates and charges for meeting operating expenses; purchasing supplies, equipment, and materials; meeting financial requirements; and obtaining funds for capital projects needed to maintain service within existing service areas. This Resolution, therefore, is categorically exempt from further CEQA review under 14 Cal. Code Regs. § 15273.

SECTION 10. *Effective Dates*: This resolution shall go into full force and effect immediately but shall be subject to the terms and conditions pursuant to Government Code § 66017. Building and Planning and Development Impact Fees related fees will go into effect July 6, 2026, while all other fees will become effective on July 1, 2026 and will remain effective unless repealed or superseded.

SECTION 11. All resolutions and other actions of the City Council in conflict with the contents of this Resolution are hereby repealed.

SECTION 12. *Severability*: If any portion of this Resolution is declared invalid or unconstitutional, then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.

SECTION 13: The City Clerk will certify to the passage and adoption of this Resolution;

will enter the same in the book of original Resolutions of said City; and will make a minute of the passage and adoption thereof in the record of proceedings of the City Council of said City, in the minutes of the meeting at which the same is passed and adopted.

PASSED, APPROVED, AND ADOPTED this _____ day of _____, 2026.

AYES:
NOES:
ABSENT:
ABSTAIN:

PASSED AND ADOPTED this _____ day of May, 2026.

Chris Pimentel, Mayor

ATTEST:

Susan Truax, City Clerk

APPROVED AS TO FORM:

Mark D. Hensley, City Attorney

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
AD-001	SHORT TERM RENTAL REGISTRATION			
	NEW	396.00	409.00	PER APPLICATION
	RENEWAL	201.00	207.00	PER RENEWAL
AD-002	FILM PERMIT PROCESSING			
	PERMIT APPLICATION FEE (NON - REFUNDABLE)	1,671.00	1,724.00	
	DAILY FILM PERMIT FEE	132.00	136.00	PER DAY
	REVISION/RIDER	287.00	296.00	EACH
	PUBLIC RIGHT-OF-WAY USAGE	919.00	948.00	PER DAY PER LOCATION
	POLICE PERSONNEL	ACTUAL COSTS	ACTUAL COSTS	
	FIRE PERSONNEL	ACTUAL COSTS	ACTUAL COSTS	
	PUBLIC WORKS PERSONNEL	ACTUAL COSTS	ACTUAL COSTS	
	FILM LOCATION FEES	SEE APPENDIX E	SEE APPENDIX E	PER DAY PER LOCATION
	AD-003	NSF CHECK PROCESSING		
FIRST NSF CHECK		63.00	65.00	
EACH SUBSEQUENT NSF CHECK		126.00	130.00	
AD-004	CREDIT CARD PROCESSING			
	PROCESSING FEE	Up to 3.75% + \$0.99/transaction	Up to 3.75% + \$0.99/transaction	OF AMOUNT CHARGED , DEPENDING ON PAYMENT SYSTEM
AD-004A	One Stop Permit Center Surcharge			
	PROCESSING FEE	3.50%	3.50%	OF AMOUNT CHARGED
AD-005	COPY SERVICE			
	FIRST 5 COPIES	NO CHARGE	NO CHARGE	
	EACH ADDITIONAL COPY	0.20	0.20	PER COPY
	FPPC COPIES	0.10	0.10	PER COPY
AD-006	DOCUMENT CERTIFICATION			
	CERTIFICATION FEE	5.00	5.00	PER DOCUMENT
AD-007	VIDEO/AUDIO COPYING			
	COPYING FEE	13.00	13.00	PER TAPE/DISK
AD-008	INITIATIVE PROCESSING			
	APPLICATION FEE	200.00	200.00	PER APPLICATION
AD-010	GRAPHIC DESIGN / VIDEO PRODUCTION SERVICES			
	FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL USED	ACTUAL COSTS	ACTUAL COSTS	

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
AD-011	SUBPOENA FEES			
	COMPLYING WITH SUBPOENA RECORDS	15.00	15.00	
	WITNESS FEES - PER DAY (Not peace officers or firefighters)	275.00	275.00	PAYMENT DUE AT THE TIME THE SUBPOENA IS SERVED ON THE CITY
AD-012	POLICE/FIRE DEPARTMENT SUBPOENA WITNESS FEES			
	WITNESS FEES-PER DAY PER EMPLOYEE (GOV CODE 68097.2(b))	275.00	275.00	PAYMENT DUE AT THE TIME THE SUBPOENA IS SERVED ON THE CITY
AD-013	LOBBYIST FEES	30.00	30.00	LOBBYIST'S REGISTRATION
BL-001	BUILDING PLAN CHECK SERVICES	SEE APPENDIX A	SEE APPENDIX A	
BL-002	BUILDING INSPECTION SERVICES	SEE APPENDIX A	SEE APPENDIX A	
BL-003	MAP/PLAN/FILE SCANNING SERVICES			
	8 1/2" X 11"	2.00	2.00	PER SHEET
	LARGER	2.00	2.00	PER SHEET
BL-004	DRAINAGE STUDY REVIEW	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF	
EN-001	ENCROACHMENT PERMIT			
	PERMIT ISSUANCE	178.00	184.00	
	INSPECTION	4.00	4.00	PER LIN FT. WITH A MIN OF \$165.00 PER LOCATION
	PLAN REVIEW	3.00	3.00	PER LIN FT. WITH A MIN OF \$110.00 PER LOCATION
	USA	1.00	1.00	PER LIN FT. OF EXCAVATION/TRENCH WITH A MIN. OF \$50.00
	PLUS PERORMANCE BOND AT A LEVEL DETERMINED BY CITY STAFF			
EN-004	LONG TERM ENCROACHMENT AGREEMENT	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF
EN-005	TRAFFIC CONTROL PLAN REVIEW			
	MINOR	212.00	219.00	PER APPLICATION
	ARTERIAL LANE CLOSURE	1,246.00	1,286.00	PER APPLICATION
	MAJOR ARTERIAL LANE CLOSURE	2,883.00	2,974.00	PER APPLICATION OR DEPOSIT DETERMINED BY STAFF
EN-006	TRAFFIC CONTROL INSPECTION			
	PERMIT ISSUANCE	69.00	71.00	
	INSPECTION:			
	FIRST DAY	201.00	207.00	
	EACH ADDITIONAL DAY	52.00	53.00	
EN-007	NEWSRACK PERMIT			
	NEW	155.00	160.00	PER NEWSRACK
	ANNUAL RENEWAL	57.00	59.00	PER NEWSRACK

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
EN-008	NEWSRACK IMPOUNDMENT IMPOUNDMENT FEE	103.00	107.00	PER NEWSRACK
		7.00	7.00	PER DAY FOR STORAGE
EN-009	FINAL MAP CHECK 1-9 LOTS	3,423.00	3,531.00	PER MAP PLUST ACTUAL COSTS FOR CONTRACT SURVEYOR
	10+ LOTS	DEPOSIT WITH ACTUAL COST	DEPOSIT WITH ACTUAL COST	DEPOSIT DETERMINED BY STAFF
(ANY COUNTY PROCESSING FEES ARE PAID DIRECTLY TO THE COUNTY BY THE APPLICANT)				
EN-010	FINAL MAP AMENDMENT APPLICATION FEE	2,010.00	2,074.00	PER MAP PLUST ACTUAL COSTS FOR CONTRACT SURVEYOR
EN-011	PUBLIC IMPROVEMENT PLAN CHECK			
	PERCENT OF CONSTRUCTION VALUATION			
	\$0 - \$100,000	3%	3%	
	\$100,001 - \$500,000	2%	2%	
	\$500,001 +	1%	1%	
EN-014	RECORD OF SURVEY PLAN CHECK	212.00	219.00	PER PLAN PLUS ACTUAL COSTS FOR CONTRACT SURVEYOR
EN-015	EASEMENT PROCESSING	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF
EN-018	MINOR PLAN CHECK REVISION	431.00	444.00	PER SHEET
EN-019	STREET NAME CHANGE	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF
EN-020	ALLEY/STREET VACATION REVIEW	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF
EN-021	ASSESS. DISTRICT FORMATION RESEARCH	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF
EN-022	CITY PROPERTY ACQUISITON PROC.	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF	DEPOSIT DETERMINED BY STAFF

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
EN-025	NEW INDUSTRIAL WASTE PERMIT/INSPECT			
	NEW PERMIT APPLICATION:			
	SEWER	418.00	431.00	
	OFF-SITE	418.00	431.00	
	ON-SITE	787.00	812.00	
	NEW SEWER PLAN:			
	1/2	510.00	526.00	
	3/4	695.00	717.00	
	5/6	1064.00	1097.00	
	NEW ON-SITE PLAN:			
	1/2	633.00	653.00	
	3/4	860.00	887.00	
	5/6	1,321.00	1,363.00	
	NEW OFF-SITE PLAN:			
	1/2	552.00	570.00	
	3/4	750.00	774.00	
	5/6	1,155.00	1,192.00	
	CLOSURE INSPECTION	971.00	1001.00	
	WASTEWATER SAMPLING	603.00	622.00	PLUS ACTUAL LAB COSTS
	SITE REMEDIATION	ACTUAL COSTS	ACTUAL COSTS	
SPECIAL INSPECTION AND OFF-HOURS INSPECTION	ACTUAL COSTS	ACTUAL COSTS		
ADDITIONAL PLAN REVIEW	ACTUAL COSTS	ACTUAL COSTS		
EN-026	REVISED INDUSTRIAL WASTE PERMIT/INS			
	REVISED PERMIT APPLICATION	233.00	241.00	
	REVISED SEWER PLAN:			
	1/2	399.00	411.00	
	3/4	541.00	558.00	
	5/6	817.00	842.00	
	REVISED ON-SITE PLAN:			
	1/2	492.00	507.00	
	3/4	663.00	684.00	
	5/6	1,002.00	1,033.00	
	REVISED OFF-SITE PLAN:			
	1/2	399.00	411.00	
	3/4	541.00	558.00	
5/6	817.00	842.00		

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
EN-027	INDUSTRIAL WASTE ANNUAL INSPECTION			
	CLASS 1	418.00	431.00	
	CLASS 2	787.00	812.00	
	CLASS 3	1,155.00	1,192.00	
	CLASS 4	1,524.00	1,572.00	
	CLASS 5	2,260.00	2,332.00	
	CLASS 12	4,471.00	4,613.00	
	CLASS X	603.00	622.00	
EN-028	STORMWATER INSPECTION			
	COMMERCIAL INSPECTIONS	287.00	296.00	
	INDUSTRIAL INSPECTIONS	287.00	296.00	
	1 ACRE	391.00	403.00	
	2-5 ACRES	488.00	504.00	
	MORE THAN 5 ACRES	741.00	764.00	
	STORMWATER VIOLATION FINES:			
	1ST VIOLATION	115.00	118.00	
	2ND VIOLATION	574.00	592.00	
	3RD VIOLATION	1,723.00	1,777.00	
	SUBSEQUENT VIOLATIONS	FINES DETERMINED BY CITY	FINES DETERMINED BY CITY	
EN-030	WIRELESS PERMIT - MINISTERIAL			
		1,005.00	1,037.00	PER SITE
EN-031	WIRELESS PERMIT - ADMINISTRATIVE			
		3,698.00	3,815.00	PER SITE
EN-032	WIRELESS PERMIT - MAJOR			
		8,970.00	9,254.00	PER SITE
FR-001	NEW COMMERCIAL FIRE SPRINKLER PLAN CHECK			
	1-25 HEADS	304.00	314.00	
	26-50 HEADS	356.00	367.00	
	51-100 HEADS	408.00	421.00	
	101-200 HEADS	454.00	468.00	
	201-300 HEADS	505.00	521.00	
	301-500 HEADS	557.00	575.00	
	501-1,000 HEADS	609.00	628.00	
	1,001 - 2,000 HEADS	706.00	729.00	
	2,001 - 3,000 HEADS	758.00	782.00	
	3,001 - 4,000 HEADS	810.00	835.00	
	4,001 - 5000 HEADS	913.00	942.00	
	5,001 - 6,000 HEADS	959.00	989.00	
	EACH ADDITIONAL 100 HEADS OVER 6,000	201.00	207.00	OR DEPOSIT WITH CHARGES AT
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED			ACTUAL COSTS AS DETERMINED
	EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			BY STAFF

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
FR-001A	NEW SFR/DUPLEX FIRE SPRINKLER PLAN CHECK	201.00	207.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-001B	NEW MFR FIRE SPRINKLER PLAN CHECK	408.00	421.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-001C	TEN IMPR. FIRE SPRINKLER PLAN CHECK			
	1-20 HEADS	103.00	107.00	
	26-50 HEADS	149.00	154.00	
	51-100 HEADS	304.00	314.00	OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
	EACH ADDITIONAL 100 HEADS OVER 100	201.00	207.00	OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			
FR-001D	UNDERGROUND WATER SYSTEM PLAN CHECK			
	1-4 BUILDING/SYSTEMS	408.00	421.00	PER PLAN
	5 OR MORE BUILDING/SYSTEMS	810.00	835.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-001E	FIRE PUMP PLAN CHECK	1,011.00	1,043.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-001F	WATER TANK PLAN CHECK	408.00	421.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
FR-002	FIRE ALARM SYSTEM PLAN CHECK			
	1-25 HEADS	408.00	421.00	
	26-100 HEADS	609.00	628.00	
	100-200 HEADS	810.00	835.00	
	201-500 HEADS	1011.00	1043.00	
	501-750 HEADS	1,218.00	1,256.00	
	751-1,000 HEADS	1,419.00	1,463.00	
	EACH ADDITIONAL 100 HEADS OVER 100	201.00	207.00	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003	FIRE EXTINGUISHING SYSTEM PLAN CHECK			
	HOOD & DUCT	408.00	421.00	
	DRY CHEMICAL	408.00	421.00	
	CARBON DIOXIDE	408.00	421.00	
	FOAM/LIQUID SYSTEM	408.00	421.00	
	INERT GAS/HALON	408.00	421.00	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003A	EMERGENCY GENERATOR PLAN CHECK			
		408.00	421.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003B	SPARY BOOTH PLAN CHECK			
		609.00	628.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003C	INDUSTRIAL OVER PLAN CHECK			
		408.00	421.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF

REF #	SERVICE	CURRENT	PROPOSED		COMMENT
		FY 25-26	FY 26-27		
FR-003D	VAPOR RECOVERY PLAN CHECK	408.00	421.00	PER PLAN	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE				OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003E	DUST COLLECTION PLAN CHECK	408.00	421.00	PER PLAN	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE				OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003F	REFRIGERATION PLAN CHECK	408.00	421.00	PER PLAN	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE				OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003G	MEDICAL GAS PLAN CHECK	408.00	421.00	PER PLAN	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE				OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003H	INDUSTRIAL GAS PLAN CHECK	408.00	421.00	PER PLAN	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE				OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003I	SYSTEM PIPING / MANIFOLD PLAN CHECK	408.00	421.00	PER PLAN	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE				OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003J	SMOKE CONTROL PLAN CHECK	1,011.00	1,043.00	PER PLAN	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE				OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
FR-003K	HIGH-PILED STORAGE PLAN CHECK			
	0-10,000 SQ FT	706.00	729.00	
	10,001-25,000 SQ FT	913.00	942.00	
	25,001-100,000 SQ FT	1,114.00	1,149.00	
	100,000+ SQ FT	1,315.00	1,357.00	
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003L	TENANT IMPROVEMENT LIFE PLAN CHECK			
		201.00	207.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-003M	FIRE ACCESS PLAN REVIEW			
		505.00	521.00	PER PLAN
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED EXPEDITED PLAN CHECK - ADDITIONAL 50% OF STANDARD PLAN CHECK FEE			OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
FR-004	FIRE PROTECTION TESTING			
	TEST FEE	436.00	450.00	PER SYSTEM
FR-004A	FIRE PREVENTION / OPERATIONS INSPECTION			
	CHARGE FULLY ALLOCATED HOURLY RATE FOR ALL PERSONNEL USED PLUS ANY OUTSIDE COSTS			
FR-007	ANNUAL FIRE PERMIT			
	PERMIT FEE	138.00	142.00	PER PERMIT
FR-008	SPECIAL EVENT PERMIT			
	PERMIT FEE	333.00	344.00	PER PERMIT
FR-008A	TENT PERMIT			
	PERMIT FEE	270.00	278.00	PER PERMIT
FR-009	ALTERNATE MEANS & METHODS REVIEW			
		554.80	572.00	PER APPLICATION OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED			

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
FR-009A	FIRE PREVENTION MODIFICATION REQUEST	537.00	554.00	PER APPLICATION OR DEPOSIT WITH CHARGES AT ACTUAL COSTS AS DETERMINED BY STAFF
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED			
FR-009B	FIRE PERMIT EXTENSION	178.00	184.00	PER APPLICATION
	PLUS: CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ADMINISTRATIVE PERSONNEL INVOLVED			
FR-010	FIRE SPECIALTY SYSTEM REMINDER PROGRAM	23.00	24.00	PER SYSTEM
FR-012	FIRE RE-INSPECTION			
	CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
FR-013	AFTER-HOURS FIRE INSPECTION			
	CHARGES AT THE OVERTIME RATE (120% OF FULLY ALLOCATED HOURLY RATES) FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS, WITH A 2 HOUR MINIMUM			
FR-014	HAZARDOUS MATERIALS INSP. PROGRAM			
	RANGE I	1,688.00	1,742.00	
	RANGE II	1,826.00	1,884.00	
	RANGE III	2,200.00	2,269.00	
	RANGE IV	2,355.00	2,429.00	
	RANGE V	2,831.00	2,921.00	
FR-015	CHEMICAL ACCIDENT RELEASE PREV PROG			
	PROGRAM 1	4,629.00	4,775.00	
	PROGRAM 2	6,857.00	7,074.00	
	PROGRAM 3	13,220.00	13,638.00	
	PROGRAM 4	135,464.00	139,745.00	
FR-016	HAZARDOUS WASTE GENERATOR PERMIT			
	VERY SMALL QUANTITY GENERATOR	1,551.00	1,600.00	
	SMALL QUANTITY GENERATOR	1,551.00	1,600.00	
	LARGE QUANTITY GENERATOR	2,877.00	2,968.00	
	RCRA LARGE QUANTITY GENERATOR	2,877.00	2,968.00	
FR-017	TIERED HAZ WASTE PERMIT PROCESSING			
	PERMIT BY RULE	4,675.00	4,822.00	
	CONDITIONAL AUTHORIZATION	3,406.00	3,513.00	
	CONDITIONALLY EXEMPT	2,131.00	2,198.00	

REF #	SERVICE	CURRENT	PROPOSED		COMMENT
		FY 25-26	FY 26-27		
FR-018	UNDERGROUND TANK PERMIT				
	ANNUAL PERMIT MAINTENANCE	3,785.00	3,904.00	PLUS	
	EACH ADDITIONAL TANK	270.00	278.00	PER ADD'L	
	OPERATING PERMIT TRANSFER	810.00	835.00		
	NEW CONSTRUCTION PLAN CLEARANCE	2,653.00	2,737.00	PLUS	
	EACH ADDITIONAL TANK	270.00	278.00	PER ADD'L	
	CLOSURE APPLICATION	5,094.00	5,255.00	PLUS	
	EACH ADDITIONAL TANK	270.00	278.00	PER ADD'L	
	COLD-START PLAN CHECK CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS				
	COMPLEX SITE INVESTIGATION		DEPOSIT WITH ACTUAL COSTS	DEPOSIT WITH ACTUAL COSTS	
PERMIT ADDENDUM	540.00		557.00		
VOLUNTARY CLEANUP OVERSIGHT		DEPOSIT WITH ACTUAL COSTS	DEPOSIT WITH ACTUAL COSTS		
SECONDARY CONTAINMENT TESTING OVERSIGHT	540.00		557.00	PLUS 590.00 PER TANK	
				PLUS 590.00 FOR EACH RE-INSPECTION PER TANK AFTER THE FIRST 2 INSPECTIONS	
FR-019	ABOVE GROUND LIQUID TANK INSPECTION				
	0-10,000 GALLONS	1,843.00	1,902.00	PER FACILITY	
	10,001-1,000,000 GALLONS	4,037.00	4,165.00	PER FACILITY	
	1,000,001 OR MORE GALLONS	8,178.00	8,436.00	PER FACILITY	
FR-020	HAZARDOUS MATERIALS RESPONSE CHARGE THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS				
FR-021	ENVIRON SAFETY ENFORCE INSPECTION CHARGE THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS				
FR-022	UNIFIED PROGRAM FACILITY PERMIT BASE FEE	218.00	225.00	PER FACILITY/BUSINESS	
FR-023	CUPA - NEW BUSINESS FEE	350.00	361.00	PER FACILITY/BUSINESS	

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
FR-024	CERS CONSULTATION/SERVICE FEE			
	RANGE I	138.00	142.00	
	RANGE II	270.00	278.00	
	RANGE III	540.00	557.00	
	RANGE IV	1,275.00	1,315.00	
	RANGE V	1,275.00	1,315.00	
FR-025	HMBP REGULATORY RE-INSPECTION			
	RANGE I	138.00	142.00	
	RANGE II	201.00	207.00	
	RANGE III	270.00	278.00	
	RANGE IV	477.00	492.00	
	RANGE V	637.00	658.00	
FR-025A	CALARP REGULATORY RE-INSPECTION			
	PROGRAM 1	316.00	326.00	
	PROGRAM 2	637.00	658.00	
	PROGRAM 3	1,275.00	1,315.00	
	PROGRAM 4	1,912.00	1,973.00	
FR-025B	HWG REGULATORY RE-INSPECTION			
	VERY SMALL QUANTITY GENERATOR	138.00	142.00	
	SMALL QUANTITY GENERATOR	201.00	207.00	
	LARGE QUANTITY GENERATOR	316.00	326.00	
	RCRA LARGE QUANTITY GENERATOR	477.00	492.00	
FR-025C	TP REGULATORY RE-INSPECTION			
	PERMIT BY RULE	637.00	658.00	
	CONDITIONAL AUTHORIZATION	316.00	326.00	
	CONDITIONALLY EXEMPT	161.00	166.00	
FR-025D	UST REGULATORY RE-INSPECTION			
	ANNUAL PERMIT	270.00	278.00	
	ADDITIONAL TANK	270.00	278.00	
FR-025E	ASPA REGULATORY RE-INSPECTION			
	0-10,000 GALLONS	270.00	278.00	
	10,001-1,000,000 GALLONS	477.00	492.00	
	1,00,001+ GALLONS	637.00	658.00	
FR-026	FAILURE TO OBTAIN INITIAL PERMIT			
	ORIGINAL FEE + 50%			
FR-027	LATE CERS SUBMITTAL CITATION	247.00	255.00	PER CITATION
FR-028	LATE CERS SUBMITTAL CORRECTIONS CITATION	247.00	255.00	PER CITATION

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
FR-029	CUPA - LATE PAYMENT PENALTY 10% PENALTY			
FR-030	ENVIRONMENTAL SAFETY PLAN REVIEW EXPEDITED PLAN REVIEW - ADDITIONAL 50% OF STANDARD ENVIRONMENTAL PLAN REVIEW FEE	488.00	504.00	PER APPLICATION
FR-031	METHANE BARRIER PLAN CHECK/INSPECTION FIRST BUILDING EACH ADDITIONAL BUILDING	316.00 316.00	326.00 326.00	
FR-032	AB1646 OPERATIONS & MAINTENANCE	10,774.00	11,114.00	PER FACILITY
FR-033	PROGRAM 4 CALARP EMERGENCY RESPONSE PUBLIC	117,862.00	121,586.00	PER FACILITY
FR-040	FIRE FALSE ALARM RESPONSE FIRST 3 RESPONSES IN CALENDAR YEQR 4TH RESPONSE 5TH RESPONSE 6TH AND SUBSEQUENT RESPONSES	NO CHARGE 299.00 597.00 896.00	NO CHARGE 308.00 616.00 924.00	
LB-001	NEW LIBRARY CARD PROCESSING CALIFORNIA RESIDENT OUT-OF-STATE, NON-RESIDENT	NO CHARGE 46.00	NO CHARGE 47.00	PER YEAR
LB-002	LIBRARY CARD REPLACEMENT REPLACEMENT FEE	3.10	3.10	PER CARD
LB-003	INTER - LIBRARY LOAN	1.00	1.00	PER ITEM
LB-006	LOST/DAMAGED LIBRARY ITEM REPLACE LOST OR DAMAGED ITEM DAMAGED MATERIAL FEES: BOOK/BINDERY REPAIRS TRADE PAPERBACKS PERIODICALS PAMPHLETS/CHILDREN'S PAPERBACKS	12.00 12.00 5.00 2.05 1.05	12.00 12.00 5.00 2.05 1.05	PER ITEM PLUS REPLACEMENT COST MAXIMUM PER ITEM PLUS REPLACEMENT COST PER ITEM PLUS REPLACEMENT COST PER ITEM PLUS REPLACEMENT COST
LB-007	LIBRARY PRINTING BLACK AND WHITE	0.20	0.20	PER PAGE

REF #	SERVICE	CURRENT	PROPOSED		COMMENT
		FY 25-26	FY 26-27		
LB-008	LIBRARY FACILITY RENTAL				
	RESIDENT NON-PROFIT ORGANIZATION	28.00	28.00	PER HOUR	
	RESIDENT FOR-PROFIT ORGANIZATION	46.00	46.00	PER HOUR	
	NON-RESIDENT NON-PROFIT ORGANIZATION	63.00	63.00	PER HOUR	
	NON-RESIDENT FOR PROFIT ORGANIZATION	63.00	63.00	PER HOUR	
	KITCHEN	41.00	41.00	REFUNDABLE DEPOSIT	
PL-001	ADMINISTRATIVE USE PERMIT				
	PERMIT FEE	3,222.00	3,324.00	PER APPLICATION	
PL-003	CONDITIONAL USE PERMIT				
	PERMIT FEE	18,435.00	19,017.00	PER APPLICATION	
PL-004	DOWNTOWN DESIGN REVIEW				
	STAFF REVIEW	345.00	355.00	PER APPLICATION	
	DIRECTOR REVIEW	2,171.00	2,239.00	PER APPLICATION	
	PLANNING COMMISSION REVIEW	6,220.00	6,416.00	PER APPLICATION	
PL-005	VARIANCE REVIEW				
	REVIEW FEE	18,113.00	18,686.00	PER APPLICATION	
PL-006	ADJUSTMENT REVIEW				
	REVIEW FEE	2,412.00	2,488.00	PER APPLICATION	
PL-007	ZONE TEXT AMENDMENT/ZONE CHANGE				
	DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS				
PL-008	PRE-APPLICATION REVIEW				
	REVIEW FEE	6,024.00	6,215.00	PER APPLICATION	
PL-009	TRAFFIC STUDY REVIEW				
	DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS				
PL-010	OFF-SITE PARKING COVENANT				
	COVENANT FEE	879.00	906.00	PER APPLICATION	
PL-011	PARKING DEMAND/SHARED PARKING STUDY				
	STUDY FEE	2,263.00	2,334.00	PER STUDY PLUS ACTUAL COSTS FOR TRAFFIC ENGINEER	
PL-012	GENERAL PLAN AMENDMENT REVIEW				
	DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS				
PL-013	SPECIFIC PLAN REVIEW				
	DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS				

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
PL-014	SPECIFIC PLAN AMENDMENT REVIEW DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-018	DEVELOPMENT AGREEMENT REVIEW DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-019	COASTAL DEVELOPMENT PERMIT DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-020A	SITE PLAN REVIEW (NEW SERVICE) DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-024	DENSITY BONUS AGREEMENT REVIEW DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-025	ENVIRON. CATEGORICAL EXEMPTION EXEMPTION FEE	580.00	598.00	PER APPLICATION
PL-026	ENVIRON INITIAL STUDY/NEG DEC/RECIR DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-027	ENVIRONMENTAL IMPACT REPORT REVIEW DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-028	MITIGATION MONITORING DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-030	TENTATIVE PARCEL MAP REVIEW REVIEW FEE (ANY COUNTY PROCESSING FEES ARE PAID DIRECTLY TO THE COUNTY BY THE APPLICANT)	7,345.00	7,577.00	PER MAP PLUS 1,500.00 DEPOSIT WITH CHARGES AT ACTUAL COSTS FOR CONTRACT SURVEYOR
PL-031	TENTATIVE TRACT MAP REVIEW REVIEW FEE (ANY COUNTY PROCESSING FEES ARE PAID DIRECTLY TO THE COUNTY BY THE APPLICANT)	12,164.00	12,548.00	PER MAP PLUS 1,500.00 DEPOSIT WITH CHARGES AT ACTUAL COSTS FOR CONTRACT SURVEYOR

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
PL-033	RESUBMITTED MAP REVIEW REVIEW FEE	838.00	865.00	PER MAP
PL-034	LOT LINE ADJUSTMENT ADJUSTMENT FEE	1,930.00	1,991.00	PER MAP PLUS 1,500.00 DEPOSIT WITH CHARGES AT ACTUAL COSTS FOR CONTRACT SURVEYOR
PL-035	LOT MERGER MERGER FEE	1,930.00	1,991.00	PER MAP PLUS 1,500.00 DEPOSIT WITH CHARGES AT ACTUAL COSTS FOR CONTRACT SURVEYOR
PL-035A	LOT TIE COVENANT (NEW SERVICE) LOT TIE COVENANT FEE	902.00	930.00	PER APPLICATION
PL-037	CERTIFICATE OF COMPLIANCE REVIEW REVIEW FEE	2,039.00	2,103.00	PER MAP PLUS 1,500.00 DEPOSIT WITH CHARGES AT ACTUAL COSTS FOR CONTRACT SURVEYOR
PL-038	RECIPROCAL ACCESS EASEMENT EASEMENT FEE	810.00	835.00	PER APPLICATION PLUS ACTUAL COSTS FOR CITY ATTORNEY
PL-039	CC&R REVIEW REVIEW FEE			ACTUAL COSTS FOR CITY STAFF AND CITY ATTORNEY
PL-040	HISTORIC RESOURCE NOMINATION REVIEW DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-041	ADMIN DETERMINATION - DIR DECISION DETERMINATION FEE	4,319.00	4,455.00	PER APPLICATION
PL-042	ADMIN DETERMINATION - PC DECISION DETERMINATION FEE	7,391.00	7,625.00	PER APPLICATION
PL-042A	TEMPORARY SIGN PERMIT (NEW SERVICE) SIGN FEE	161.00	166.00	PER APPLICATION
PL-043	SIGN PROGRAM SIGN PLAN REVIEW REVIEW FEE	161.00	166.00	PER APPLICATION
PL-044	MASTER SIGN PROGRAM PROGRAM FEE	1,275.00	1,315.00	PER APPLICATION OR DEPOSIT DETERMINED BY STAFF
PL-047	ZONING CONFORMANCE LETTER/REVIEW REVIEW FEE	971.00	1001.00	PER LETTER

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
PL-048	MODIF. TO DISCRETIONARY APPROVAL DISCRETIONARY APPROVAL FEE	10,464.00	10,794.00	PER APPLICATION
PL-049	TIME EXTENSION REVIEW REVIEW FEE	798.00	823.00	PER APPLICATION
PL-050	APPEAL TO THE PLANNING COMMISSION APPEAL FEE	7,575.00	7,814.00	PER APPEAL
PL-051	APPEAL TO THE CITY COUNCIL APPEAL FEE INSIDE THE COASTAL APPEAL ZONE	6,713.00	6,926.00	PER APPEAL FOR 50% COST RECOVERY
PL-052	STREET ADDRESS CHANGE/ISSUANCE CHANGE FEE	534.00	551.00	PER APPLICATION
PL-052A	NEW ADDRESS PROCESSING (NEW SERVICE) ADDRESS FEE	534.00	551.00	PER APPLICATION
PL-053	GENERAL PLAN MAINTENANCE MAINTENANCE FEE	10%	10%	OF ALL BUILDING & SAFETY PERMIT FEES
PL-054	TEMPORARY USE PERMIT PERMIT FEE	534.00	551.00	PER APPLICATION
PL-055	ENTERTAINMENT PERMIT NEW PERMIT FEE	69.00	71.00	PER APPLICATION
	RENEWAL	80.00	83.00	PER APPLICATION
PL-056	ADULT USE PLANNING PERMIT DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL-057	AMPLIFIED SOUND PERMIT PERMIT FEE	218.00	225.00	PER APPLICATION
PL-058	ANIMAL PERMIT PERMIT FEE	155.00	160.00	PER APPLICATION
PL-059	ANIMAL PERMIT RENEWAL RENEWAL FEE	80.00	83.00	PER RENEWAL
PL-060	ANIMAL PERMIT APPEAL RESIDENT	7,575.00	7,814.00	PER APPEAL FOR 50% COST RECOVERY
	NON RESIDENT	15,144.00	15,623.00	PER APPEAL FOR 100% COST RECOVERY
PL-061	BUSINESS ZONING CLEARANCE	80.00	83.00	PER APPLICATION

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
PL-061A	HOME OCCUPATION ZONING CLEARANCE	80.00	83.00	PER APPLICATION
PL-062	PUBLIC NOTICING ACTUAL COSTS CHARGE BY PUBLICATION			
PL -063	DOWNTOWN PARKING IN LIEU PARKING IN LIEU FEE	20,830.00	21,488.00	
PL - 064	SMOKY HOLLOW PARKING IN LIEU PARKING IN LIEU FEE	33,328.00	34,382.00	
PL - 065	MODIFICATION OF PREVIOUS DISCRETIONARY APPROVAL DEPOSIT DETERMINED BY STAFF WITH CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL INVOLVED PLUS ANY OUTSIDE OR CONTRACT COSTS			
PL - 066	Outdoor Dining Application Application Fee	3,796.73	3,917.00	
PL - 067	Annual Outdoor Dining Renewal Renewal Fee	1,026.25	1,059.00	
PO-001	FIREARMS DEALER PERMIT PERMIT FEE	1,137.00	1,173.00	PER APPLICATION
PO-003	SECONDHAND DEALER PERMIT PERMIT FEE	408.00	421.00	PER APPLICATION
PO-003A	PAWNSHOP PERMIT PERMIT FEE	1,137.00	1,173.00	PER APPLICATION
PO-004	BINGO PERMIT ANNUAL APPLICATION FEE IS SET BY PENAL CODE SECTION 326.5(I)(1)	57.00	59.00	PER APPLICATION PLUS DEPT. OF JUSTICE FEE
	REMOTE CALLER GAME	844.00	871.00	
PO-006	POLICE MESSAGE ESTABLISHMENT PERMIT PERMIT FEE	770.00	794.00	PER APPLICATION
PO-007	MASSAGE THERAPIST PERMIT PERMIT FEE	207.00	213.00	PER APPLICATION PLUS COUNTY TESTING FEE
PO-008	AUCTION HOUSE PERMIT PERMIT FEE	787.00	812.00	PER APPLICATION
PO-009	POOL ROOM PERMIT PERMIT FEE	770.00	794.00	PER APPLICATION
PO-010	TOBACCO PERMIT PERMIT FEE	304.00	314.00	PER APPLICATION

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
PO-013	MISC. POLICE BUSINESS PERMIT PERMIT FEE	856.00	883.00	PER APPLICATION
PO-014	CONCEALED WEAPONS PERMIT FEE IS SET BY STATE LAW: NEW APPLICATION RENEWAL APPLICATION AMENDED APPLICATION PSYCHOLOGICAL TESTING COSTS ARE TO BE ADDED TO THE ABOVE FEE UP TO \$150 20% OF THE FEE IS COLLECTED UPON FILING OF THE INITIAL APPLICATION AND IS NON-REFUNDABLE. THE BALANCE OF THE FEE IS COLLECTED ON ISSUANCE OF THE LICENSE	100.00 25.00 10.00	100.00 25.00 10.00	PER APPLICATION PER RENEWAL PER APPLICATION
PO-015	CLEARANCE FORM/LETTER SERVICE FEE	46.00	47.00	PER LETTER
PO-016	RECORDS CHECK - LOCAL SERVICE FEE	29.00	30.00	PER NAME
PO-017	CITATION SIGN-OFF SERVICE SERVICE FEE	26.00	27.00	PER CITATION
PO-018	VEHICLE IMPOUND RELEASE STANDARD IMPOUND 30 DAY/DUI IMPOUND	276.00 322.00	284.00 332.00	PER VEHICLE PER VEHICLE
PO-019	POLICE FALSE ALARM RESPONSE/BILLING FIRST 3 ALARMS IN A CALANDAR YEAR 4TH FALSE ALARM 5TH FALSE ALARM 6TH AND SUBSEQUENT FALSE ALRM	NO CHARGE 287.00 402.00 517.00	NO CHARGE 296.00 415.00 533.00	
PO-020	POLICE ALARM PERMIT ALARM PERMIT VIOLATION FOR NON-ALARM PERMIT	NO CHARGE 201.00	NO CHARGE 207.00	
PO-022	DUI COLLISION RESPONSE CHARGED AT FULLY ALLOCATED HOURLY RATES FOR ALL RESPONDING EMERGENCY PERSONNEL, NOT TO EXCEED \$12,000 PER INCIDENT BY STATE LAW			
PO-023	SECOND RESPONSE CALL-BACK CHARGED AT FULLY ALLOCATED HOURLY RATES FOR ALL RESPONDING EMERGENCY PERSONNEL			
PO-024	MISDEMEANOR BOOKING SERVICE BOOKING FEE	302.00	312.00	

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
PO-024A	DUI ARREST ARREST FEE	904.00	933.00	COLLECTED UPON CONVICTION
PO-025	SPECIAL EVENT POLICE SERVICE CHARGED AT FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL USED			
PO-026	FINGERPRINTING ON REQUEST SERVICE FEE	52.00	53.00	PER APPLICATION PLUS DOJ FEES
PO-027	POLICE REPORT/DOCUMENT REPRODUCTION FIRST 5 COPIES EACH ADDITIONAL COPY	No CHARGE 0.20	No CHARGE 0.20	PER COPY
PO-028	POLICE PHOTO REPRODUCTION REPRODUCTION FEE	55.00	57.00	PER REQUEST
PO-029	POLICE DISPATCH TAPE COPY COPY FEE	13.00	13.00	PER COPY
PO-030	POLICE AUDIO/VIDEO TAPE COPY COPY FEE	13.00	13.00	PER COPY
PO-040	ANIMAL AT-LARGE PICKUP 1ST OFFENSE 2ND OFFENSE 3RD AND SUBSEQUENT OFFENSE	13.00 32.00 49.00	13.00 33.00 51.00	
PO-041	VICIOUS ANIMAL HEARING	NO CHARGE	NO CHARGE	
PO-047	ANIMAL CONTROL SERVICES DOG LICENSE: SPAYED/NEUTERED NON-SPAYED/NEUTERED SENIORS LATE FEE REPLACEMENT TAG FEE	22.00 89.00 11.00 11.00 5.00	23.00 92.00 11.00 11.00 5.00	
PW-001	WATER SERVICE LATERAL INSPECTION 1" - 2" 3" - 10"	850.00 1,332.00	877.00 1,374.00	PLUS REFUNDABLE DEPOSIT 1,000.00 PLUS REFUNDABLE DEPOSIT 1,500.00
PW-001A	WATER SERVICE PRE-PLAN REVIEW REVIEW FEE	161.00	166.00	PER APPLICATION

REF #	SERVICE	CURRENT	PROPOSED		COMMENT
		FY 25-26	FY 26-27		
PW-002A	WATER METER UPGRADE INSPECTION REVIEW FEE	212.00	219.00	PER APPLICATION	
PW-003A	WATER METER ABANDONMENT INSPECTION SERVICE FEE	212.00	219.00	PER METER	
PW-004	TEMPORARY CONSTRUCTION METER INSTALLATION MOVE	167.00 80.00	172.00 83.00		PLUS REFUNDABLE DEPOSIT TO COVER THE COST OF THE METER
PW-005	FIRE FLOW TEST WITNESS TEST FEE	201.00	207.00	PER TEST	
PW-006	DAMAGED METER/SERVICE LINE CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL USED PLUS ANY MATERIALS OR OUTSIDE COSTS				
PW-007	ANNUAL BACKFLOW DEVICE PROGRAM PROGRAM FEE	155.00	160.00	PER DEVICE PER YEAR	
PW-010	NEW SEWER LATERAL INSPECTION INSPECTION FEE	327.00	338.00	PER LATERAL	
PW-011	SEWER CAP INSPECTION INSPECTION FEE	327.00	338.00	PER CAP	
PW-012	SEWAGE SPILL RESPONSE CHARGES AT THE FULLY ALLOCATED HOURLY RATES FOR ALL PERSONNEL USED PLUS ANY MATERIALS OR OUTSIDE COSTS				
PW-015	NEW UTILITY ACCOUNT PROCESSING PROCESSING FEE DEPOSIT: RESIDENTIAL COMMERCIAL	132.00 80.00 310.00	136.00 83.00 320.00	PER NEW ACCOUNT	
PW-016	DELINQUENT UTILITY BILLING DELINQUENT BILL RED TAG	16.00 36.00	17.00 37.00		
PW-017	DELINQUENT UTILITY TURN-OFF/ON SHUT-OFF FEE RECONNECTION FEE (SB 998 LIMITS FOR LOW-INCOME CUSTOMERS)	98.00 57.00	101.00 59.00	PER DELINQUENT SHUT-OFF PER RECONNECTION	

REF #	SERVICE	CURRENT	PROPOSED	COMMENT
		FY 25-26	FY 26-27	
PW-020	WATER METER TEST			
	TEST FEE	413.00	427.00	PER METER TEST (REFUNDED IF THE METER IS FOUND TO BE RUNNING FAST)
PW-021	REFER TO COLLECTION AGENCY	5%	5%	OF THE AMOUNT OWED TO THE CITY
PW-023	BANNER FEE	34.00	36.00	PER BANNER
PW-025	COMMERCIAL HAULER PERMIT			
	FULL SERVICE	7,248.00	7,477.00	
	ROLL OFF	1,677.00	1,730.00	
PW-026	SELF HAUL WASTER PERMIT	907.00	936.00	PER PERMIT
REC-001	ADULT SPORTS	Appendix B	Appendix B	
REC-002	YOUTH SPORTS	Appendix B	Appendix B	
REC-003	DAY CAMPS	Appendix B	Appendix B	
REC-004	TEEN CENTER/AFTERSCHOOL	Appendix B	Appendix B	
REC-005	RECREATION CLASSES	Appendix B	Appendix B	
REC-006	AQUATICS SERVICES	Appendix B	Appendix B	
REC-007	RECREATION CARD REGISTRATION	Appendix B	Appendix B	
REC-008	YOUTH DRAMA	Appendix B	Appendix B	
REC-009	SENIOR SERVICES	Appendix B	Appendix B	
REC-010	BLOCK PARTY PERMIT	32.00	33.00	PER APPLICATION
REC-011	PRIVATE SPEC. EVENT PERMIT/SERVICES	524.00	541.00	PER APPLICATION/FEE WAIVER APPLICABLE
REC-012	FARMERS MARKET	Appendix C	Appendix C	
REC-013	CITY SPECIAL EVENTS	Appendix C	Appendix C	
REC-014	RECREATION FACILITY RENTAL	Appendix C	Appendix C	
REC-015	BALLFIELD RENTAL	Appendix C	Appendix C	
REC-017	YOUTH SPORTS ORGANIZATIONS PER PLAYER FEE			
	RESIDENT	10.00	10.00	
	NON-RESIDENT	32.00	33.00	
REC-018	COMPETITION POOL - RENTAL - HOURLY RATES	Appendix D	Appendix D	
REC -019	TEACHING POOL	Appendix D	Appendix D	
REC - 020	EVENT PRICING	Appendix D	Appendix D	
REC - 021	MEMORY ROW TREE/BENCH DONATION PROGRAM			
	TREE	534.00	551.00	INCLUDES 24" BOX TREE, CUSTOMIZED PLAQUE
	BENCH	1,497.00	1,544.00	INCLUDES 5' RECYCLED PLASTIC BENCH, CUSTOMIZED PLAQUE

BUILDING PERMIT FEES

**APPENDIX A
Schedule A-1**

Fee Amount (\$)

Unit

Single Family Residential Building Permits

	<u>CURRENT FY 25/26</u>	<u>PROPOSED FY 26/27</u>	
Building Permit Under \$500 Valuation	212.00	219.00	
Building Permit \$501 - \$2,000 Valuation	212.00 3.75	219.00 3.87	plus for each \$100 over \$500
Building Permit \$2,001 - \$25,000 Valuation	268.00 27.16	276.00 28.02	plus for each \$1,000 over \$2,000
Building Permit \$25,001 - \$50,000 Valuation	893.00 20.86	921.00 21.52	plus for each \$1,000 over \$25,000
Building Permit \$50,001 - \$100,000 Valuation	1,414.00 22.97	1,459.00 23.70	plus for each \$1,000 over \$50,000
Building Permit \$100,001 - \$500,000 Valuation	2,562.00 9.39	2,643.00 9.69	plus for each \$1,000 over \$100,000
Building Permit \$500,001 - \$1,000,000 Valuation	6,317.00 11.67	6,517.00 12.04	plus for each \$1,000 over \$500,000
Building Permit Over \$1,000,000 Valuation	12,151.00 5.84	12,535.00 6.02	plus for each \$1,000 over \$1,000,000

Single Family Residential Building Plan Check

Building Plan Check Under \$500 Valuation	105.00	108.00	
Building Plan Check \$501 - \$2,000 Valuation	105.00 4.21	108.00 4.34	plus for each \$100 over \$500
Building Plan Check \$2,001 - \$25,000 Valuation	169.00 12.19	174.00 12.58	plus for each \$1,000 over \$2,000
Building Plan Check \$25,001 - \$50,000 Valuation	449.00 17.96	463.00 18.53	plus for each \$1,000 over \$25,000
Building Plan Check \$50,001 - \$100,000 Valuation	898.00 4.50	926.00 4.64	plus for each \$1,000 over \$50,000
Building Plan Check \$100,001 - \$500,000 Valuation	1,124.00 5.61	1,160.00 5.79	plus for each \$1,000 over \$100,000
Building Plan Check \$500,001 - \$1,000,000 Valuation	3,371.00 6.74	3,478.00 6.95	plus for each \$1,000 over \$500,000
Building Plan Check Over \$1,000,000 Valuation	6,735.00 3.37	6,948.00 3.48	plus for each \$1,000 over \$1,000,000

Single Family Residential Combo Permits

Electrical Permit	10%	10%	of the Building Permit Fee
Plumbing Permit	10%	10%	of the Building Permit Fee
Mechanical Permit	10%	10%	of the Building Permit Fee

Appendix A Schedule A-1	Fee Amount (\$)		Unit
Non-Single Family Residential Building Permits			
Building Permit Under \$500 Valuation	212.00	219.00	
Building Permit \$501 - \$2,000 Valuation	212.00 7.20	219.00 7.43	plus for each \$100 over \$500
Building Permit \$2,001 - \$25,000 Valuation	319.00 29.46	329.00 30.39	plus for each \$1,000 over \$2,000
Building Permit \$25,001 - \$50,000 Valuation	997.00 25.04	1,029.00 25.83	plus for each \$1,000 over \$25,000
Building Permit \$50,001 - \$100,000 Valuation	1,623.00 27.11	1,674.00 27.97	plus for each \$1,000 over \$50,000
Building Permit \$100,001 - \$500,000 Valuation	2,978.00 10.43	3,072.00 10.76	plus for each \$1,000 over \$100,000
Building Permit \$500,001 - \$1,000,000 Valuation	7,150.00 12.09	7,376.00 12.47	plus for each \$1,000 over \$500,000
Building Permit Over \$1,000,000 Valuation	13,198.00 3.28	13,615.00 3.38	plus for each \$1,000 over \$1,000,000
Non-Single Family Residential Building Plan Check			
Building Plan Check Under \$500 Valuation	105.00	108.00	
Building Plan Check \$501 - \$2,000 Valuation	105.00 7.96	108.00 8.21	plus for each \$100 over \$500
Building Plan Check \$2,001 - \$25,000 Valuation	225.00 19.53	232.00 20.15	plus for each \$1,000 over \$2,000
Building Plan Check \$25,001 - \$50,000 Valuation	675.00 8.96	696.00 9.24	plus for each \$1,000 over \$25,000
Building Plan Check \$50,001 - \$100,000 Valuation	898.00 4.50	926.00 4.64	plus for each \$1,000 over \$50,000
Building Plan Check \$100,001 - \$500,000 Valuation	1,124.00 6.18	1,160.00 6.38	plus for each \$1,000 over \$100,000
Building Plan Check \$500,001 - \$1,000,000 Valuation	3,595.00 1.80	3,709.00 1.86	plus for each \$1,000 over \$500,000
Building Plan Check Over \$1,000,000 Valuation	4,490.00 1.15	4,632.00 1.19	plus for each \$1,000 over \$1,000,000
Non-Single Family Residential Combo Permits			
Electrical Permit	40%	40%	of the Building Permit Fee
Plumbing Permit	10%	10%	of the Building Permit Fee
Mechanical Permit	20%	20%	of the Building Permit Fee
Other Departmental Review			
Review Fee	15%	15%	of the Building Permit Fee
Miscellaneous:			
Demolition Permit	433.00	447.00	
Duplicate Certificate of Occupancy	30.00	31.00	
Temporary Certificate of Occupancy	797.00	822.00	plus \$10,000 deposit refundable
Other Inspections not specified	210.00	217.00	
Overtime Inspection (4 hour minimum)	OT Hourly Rate	OT Hourly Rate	
Additional Plan Review	Hourly Rate	Hourly Rate	
Expedited Plan Review in addition to regular Plan Review Fee	OT Hourly Rate	OT Hourly Rate	
Pre-Inspection Site Visit	260.00	268.00	
(Overtime Hourly Rate is 120% of the Regular Hourly Rate)			

Appendix A Schedule A-1	Fee Amount (\$)		Unit
Grading Permits			
Grading Permit under \$2,000 Valuation	87.00	90.00	
Grading Permit \$2,001-\$10,000 Valuation	87.00 35.61	90.00 36.74	plus for each \$1,000 over \$2,000
Grading Permit \$10,001-\$50,000 Valuation	371.00 10.43	383.00 10.76	plus for each \$1,000 over \$10,000
Grading Permit \$50,001-\$100,000 Valuation	841.00 6.27	868.00 6.47	plus for each \$1,000 over \$50,000
Grading Permit \$100,001-\$500,000 Valuation	1,101.00 1.56	1,136.00 1.61	plus for each \$1,000 over \$100,000
Grading Permit over \$500,000 Valuation	1,726.00 1.56	1,781.00 1.61	plus for each \$1,000 over \$500,000
Grading Plan Check			
Grading Plan Check \$2,000 Valuation	115.00	119.00	
Grading Plan Check \$2,001-\$10,000 Valuation	115.00 41.78	119.00 43.10	plus for each \$1,000 over \$2,000
Grading Plan Check \$10,001-\$50,000 Valuation	449.00 5.63	463.00 5.81	plus for each \$1,000 over \$10,000
Grading Plan Check \$50,001-\$100,000 Valuation	675.00 4.48	696.00 4.62	plus for each \$1,000 over \$50,000
Grading Plan Check \$100,001-\$500,000 Valuation	898.00 4.48	926.00 4.62	plus for each \$1,000 over \$100,000
Grading Plan Check over \$500,000 Valuation	2,690.00 4.48	2,775.00 4.62	plus for each \$1,000 over \$500,000
Expedited Plan Check Surcharge			
Surcharge Fee	50%	50%	of Plan Check Fees
Plan Retention Surcharge			
Surcharge Fee	1%	1%	of Permit Fees

APPENDIX A

Schedule A-2

CURRENT FY 25/26

PROPOSED FY 26/27

Electrical Permits

Permit Issuance	59.00	60.00
Residential Appliances, up to 5 hp	156.00	161.00
Non-Residential Appliances, up to 5 hp	156.00	161.00
Electrical Sign	173.00	179.00
Motors/Transformers (Ratings in HP, KW, KVA, or KVAR)		
up to 100	156.00	161.00
100 +	261.00	269.00
Temporary Power Pole	139.00	143.00
Services, Switchboards, Control Centers, & Panels		
up to 600 volts		
up to 400 amps		
SFR	156.00	161.00
Non-SFR	156.00	161.00
over 400 amps	209.00	216.00
greater than 600 volts	261.00	269.00
Switchboards		
First Section Standing Panel	N/A	N/A
Additional Sections	N/A	N/A
Fire Warning Communication Control Panel	N/A	N/A
Fire Warning Communication Control Panel - over 600 volts	N/A	N/A
Fire Warning Communication Control Panel - add'l sections	N/A	N/A
Receipt, Switch, Lighting Outlet, and Lighting Fixture, per fixture		
SFR:		
First 10 items	20.00	20.00
Each item over 10	3.00	4.00
Non-SFR:		
First 10 items	20.00	20.00
Each item over 10	3.00	4.00
Pole or Platform Mounted Fixtures, per fixture		
SFR	87.00	90.00
Non-SFR	87.00	90.00
Swimming Pool	261.00	269.00
Meter Reset	122.00	126.00
Electrical Duct Bank (per 100 lin ft)	106.00	109.00
Branch Circuits (Temporary or Future)	106.00	109.00
Miscellaneous Conduits and Conductors (per 100 linear feet)	105.00	108.00
Inspections not specified	209.00	216.00
Reinspection's	Hourly Rate	Hourly Rate
After Hours Inspection (4 hour minimum)	OT Hourly Rate	OT Hourly Rate

Plan Check - 100% of Permit Fee

Overtime Hourly Rate is 120% of the Regular Hourly Rate

APPENDIX A

Schedule A-2

CURRENT FY 25/26

PROPOSED FY 26/27

Plumbing Permits

Permit Issuance	59.00	60.00
Plumbing Fixtures and Vents		
SFR	23.00	24.00
Non-SFR	31.00	32.00
Repair or Alteration of Drainage or Vent Piping		
SFR	87.00	90.00
Non-SFR	105.00	108.00
Grease Interceptor	209.00	216.00
Piping (per dwelling unit)	105.00	108.00
Repipe		
Single Family Residential (per dwelling unit)	105.00	108.00
Multi Family Residential (per dwelling unit)	157.00	162.00
Lawn Sprinklers, Vacuum Breakers, and Backflow Protection Dev.		
Each Lawn Sprinkler System per Valve	44.00	45.00
Each Vacuum Breaker or Backflow Protection Device	44.00	45.00
Backflow Protection Device greater than 6"	365.00	377.00
Gas System, per system		
SFR		
Less than 2"	156.00	161.00
2" or more	156.00	161.00
For Each Outlet over 5	21.00	21.00
Non-SFR		
Less than 2"	156.00	161.00
2" or more	156.00	161.00
For Each Outlet over 5	21.00	21.00
Water Heater		
SFR	122.00	126.00
Non-SFR	122.00	126.00
Solar Water Heating system (Combo)		
SFR	325.00	335.00
Non-SFR	325.00	335.00
Piping to a Condesate Pump, piping repair, sump pump	87.00	90.00
Earthquake Valve	156.00	161.00
Sewer		
0-25 linear feet	105.00	108.00
each additional 100 linear feet	52.00	53.00
Swimming Pool	261.00	269.00
In-Ground Spa	156.00	161.00
Pool/Spa Heater	122.00	126.00
Miscellaneous	242.00	250.00
Inspections not specified	209.00	216.00
Reinspection's	Hourly Rate	Hourly Rate
After Hours Inspection (4 hour minimum)	OT Hourly Rate	OT Hourly Rate

APPENDIX A

Schedule A-2

CURRENT FY 25/26

PROPOSED FY 26/27

Plan Check - 100% of Permit Fee

Overtime Hourly Rate is 120% of the Regular Hourly Rate

Mechanical Permits

Permit Issuance	59.00	60.00
Forced-Air or Gravity-Type Furnace or Burner		
SFR	156.00	161.00
Non-SFR	156.00	161.00
Floor Furnace - Installation or Relocation	156.00	161.00
Suspended/Recessed Wall/Floor Mounted Heater - Install/Reloc	156.00	161.00
Fireplace		
SFR	156.00	161.00
Non-SFR	156.00	161.00
Appliance Vents per each Inlet/Outlet		
SFR	44.00	45.00
Non-SFR	44.00	45.00
Air Handling Units	105.00	108.00
Air Inlet/Air Outlet - First 10 vents	156.00	161.00
Air Inlet/Air Outlet - Each additional vent	3.00	4.00
Variable Air Volume Box	78.00	81.00
Single Register Ventilation Fan	78.00	81.00
Independent Venting System	156.00	161.00
Hood served by Mechanical Exhaust	156.00	161.00
Boilers, Compressors, and Absorption Systems		
0-15 HP or 0-500,000 Btu/h	156.00	161.00
15-30 HP or 500,001-1,000,000 Btu/h	244.00	251.00
31-50 HP or 1,000,001-1,750,000 Btu/h	295.00	305.00
50+ HP or 1,750,001+ Btu/h	365.00	377.00
Smoke/Fire Damper	105.00	108.00
Smoke Control Damper	105.00	108.00
Thermostat	105.00	108.00
Incinerator/Kiln	156.00	161.00
Alteration to Duct Work not otherwise noted	14.00	14.00
Miscellaneous	242.00	250.00
Inspections not specified	209.00	216.00
Reinspection's	Hourly Rate	Hourly Rate
After Hours Inspection (4 hour minimum)	OT Hourly Rate	OT Hourly Rate

APPENDIX A

Schedule A-2

CURRENT FY 25/26

PROPOSED FY 26/27

Plan Check - 100% of Permit Fee

Overtime Hourly Rate is 120% of the Regular Hourly Rate

Combo Permits

Electric Vehicle Charging System

Residential	342.00	353.00
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Commercial	957.00	987.00
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Solar Charging System:

Residential	668.00	690.00
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Commercial	1,174.00	1,211.00
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Swimming Pool

Residential	1,455.00	1,501.00
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Commercial	1,829.00	1,886.00
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Generator

	814.00	840.00
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Sign	377.00	389.00
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APPENDIX B

		CURRENT	PROPOSED	
		<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Adult Sports				
Basketball				
	Resident	227.00	234.00 team	
	Non-Resident	274.00	283.00 team	
Softball				
	Resident	393.00	405.00 team	
	Non-Resident	475.00	490.00 team	
Kickball				
	Resident	218.00	225.00 team	
	Non-Resident	261.00	269.00 team	
Soccer				
	Resident	227.00	234.00 team	
	Non-Resident	274.00	283.00 team	
Pickleball				
	Resident	387.00	399.00 team	
	Non-Resident	465.00	480.00 team	
Pickleball (Half League)				
	Resident	194.00	200.00 team	
	Non-Resident	232.00	239.00 team	
Pickleball (Drop-in)				
	Resident	5.00	6.00 Per 3 Hour Session	
	Non-Resident	7.00	8.00 Per 3 Hour Session	
	Resident	3.00	4.00 Per 2 Hour Session	
	Non-Resident	5.00	6.00 Per 2 Hour Session	

APPENDIX B

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Day Camps			
Recreation Leader Led Camps			
Resident	83.00	86.00	participant
Non-Resident	110.00	113.00	participant
Camp Cowabunga			
Resident	264.00	272.00	participant
Non-Resident	330.00	340.00	participant
Tiny Tots			
Resident	83.00	86.00	participant
Non-Resident	110.00	113.00	participant
Teen Camp			
Resident	138.00	142.00	participant
Non-Resident	217.50	224.00	participant
Spring Break Camp			
Resident	145.00	150.00	participant
Non-Resident	186.00	192.00	participant
Winter Camp Day			
Resident	119.00	123.00	participant
Non-Resident	150.00	155.00	participant
Contract Day Camps 70/30			
20% Rec ID discount			participant
from base rate			
Administrative Fee for Camp Refunds	10.00	10.00	participant
Staff Led Day Camps Aquatics			
Resident	60.00	60.00	participant
Non-Resident	80.00	80.00	participant

APPENDIX B

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Teen Center/Afterschool			
GABIT - Spring and Summer			
Resident or Non-Resident	0.00	0.00	per player
Non-Resident/Non-Card Holder	5.00	5.00	per player
Snowboard Trip			
Resident	Market -20%	Market -20%	participant
Non-Resident	Market	Market +20%	participant
Bus Only	31.00	40.00	participant
Teen Trips			
Resident		Market +20%	participant
Non-Resident		Market +40%	participant
Skate Tournament			
Resident	5.00	5.00	participant
Non-Resident	7.00	7.00	participant
Youth Basketball			
Resident	120.00	124.00	participant
Non-Resident	150.00	155.00	participant
El Segundo Youth Drama Program			
Junior Production - Resident	250.00	275.00	participant
Junior Production - Non-Resident	313.00	330.00	participant
Senior Production - Resident	300.00	275.00	participant
Senior Production - Non-Resident	375.00	330.00	participant
Summer Production - Resident		300.00	participant
Summer Production - Non-Resident		360.00	participant
Variety Show - Resident	200.00	206.00	participant
Variety Show - Non-Resident	250.00	258.00	participant
Private Instructor Permit Fee	15.00	15.00	Hourly
Club Cowabunga (Registration Fee)			
Resident	100.00	100.00	Fee
Non-Resident	120.00	120.00	Fee

APPENDIX B

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Club Cowabunga			
Resident	450.00	450.00	Monthly
Non-Resident	550.00	550.00	Monthly
Club Cowabunga (Late Payment Fee)			
Resident	10.00	10.00	Per Day
Non-Resident	20.00	20.00	Per Day
Tee Shirt Fee		6.00	
Aquatics Services			
Rec Swim (Hilltop)			
Resident	No Fee	No Fee	participant
Adult-Non-Resident	7.00	8.00	participant
Senior/Youth Non-Res	5.00	6.00	participant
Camp Participant	3.00	3.00	participant
Rec Swim & Lap Swim (Aquatics Center + Urho Saari Swim Stadium)			
Adult - Resident	5.00	5.00	participant
Adult - Non Resident	7.00	8.00	participant
Military - Resident	3.00	3.00	participant
Military - Non-Resident	5.00	6.00	participant
Senior - Resident	3.00	3.00	participant
Senior - Non-Resident	5.00	6.00	participant
Youth - Resident	3.00	3.00	participant
Youth - Non-Resident	5.00	6.00	participant
Special Event Registration			
Resident	5.00	5.00	participant
Non-Resident	11.00	12.00	participant
Group Lessons Lower Levels (1-3)			
Resident	50.00	50.00	participant
Non-Resident	90.00	90.00	participant
Group Lessons Upper Levels (4+)			
Resident		100.00	participant
Non-Resident		144.00	participant

APPENDIX B

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Private Swim Lessons			
Resident	100.00	100.00	participant
Non-Resident	150.00	150.00	participant
Semi-Private Swim Lessons			
Resident	80.00	80.00	participant
Non-Resident	100.00	100.00	participant
Lifeguard Classes and Certifications			
	214.00	214.00	participant
	No Fee	No Fee	Staff Re-Certification
Facility Rentals during Rec Swim (Semi-Private Party)			
Resident per hour	39.00	39.00	participant
Non-Resident per hour	128.00	128.00	participant
Annual Membership (AC)			
Adult Resident	500.00	500.00	membership
Adult Non-Resident	700.00	800.00	membership
Military Resident	300.00	300.00	membership
Military Non-Resident	500.00	600.00	membership
Senior Resident	300.00	300.00	membership
Senior Non-Resident	500.00	600.00	membership
Youth Resident	300.00	300.00	membership
Youth Non-Resident	500.00	600.00	membership
10 Punch Pass (AC)			
Adult Resident	44.00	44.00	membership
Adult Non-Resident	61.00	70.00	membership
Military Resident	27.00	27.00	membership
Military Non-Resident	44.00	53.00	membership
Senior Resident	27.00	27.00	membership
Senior Non-Resident	44.00	53.00	membership
Youth Resident	27.00	27.00	membership
Youth Non-Resident	44.00	53.00	membership

APPENDIX B

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
20 Punch Pass (AC)			
Adult Resident	82.00	82.00	membership
Adult Non-Resident	117.00	135.00	membership
Military Resident	50.00	50.00	membership
Military Non-Resident	82.00	99.00	membership
Senior Resident	50.00	50.00	membership
Senior Non-Resident	82.00	99.00	membership
Youth Resident	50.00	50.00	membership
Youth Non-Resident	82.00	99.00	membership
30 Punch Pass (AC)			
Adult Resident	113.00	113.00	membership
Adult Non-Resident	158.00	182.00	membership
Military Resident	56.00	56.00	membership
Military Non-Resident	113.00	136.00	membership
Senior Resident	56.00	56.00	membership
Senior Non-Resident	113.00	136.00	membership
Youth Resident	56.00	56.00	membership
Youth Non-Resident	113.00	136.00	membership
Rental Fees	Various	Varjous	See Appendix D
Recreation Card Registration (Annual)			
Adult	15.00	15.00	card
Youth	10.00	10.00	card
Senior/Infant	5.00	5.00	card
Replacement	5.00	5.00	card
Wisburn Card Registration (Annual) (AC Only)			
Adult	15.00	15.00	card
Youth	10.00	10.00	card
Senior/Infant	5.00	5.00	card
Replacement	5.00	5.00	card

Appendix C

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Recreation Park Picnic Reservations			
Picnic Area - Each Area (4 tables, max capacity 50)			
Less Than 25 People (First-come, first- served)	Free	Free	
El Segundo Non-Profit/Individual (25+ people)	13.00	14.00 hour	
El Segundo for Profit (25+ people)	27.00	28.00 hour	
Non-Resident Groups (25+ people)	40.00	42.00 hour	
BBQ Area (max capacity 75)			
El Segundo Non-Profit/Individual	34.00	35.00 hour	
El Segundo for Profit	67.00	69.00 hour	
Non-Resident Groups	100.00	103.00 hour	
Fire Circle (max capacity 100)			
*Pending fire Marshall Approval			
El Segundo Non-Profit/Individual	45.00	47.00 hour	
El Segundo for Profit	90.00	93.00 hour	
Non-Resident Groups	135.00	140.00 hour	
Inflatable Bouncer Surcharge			
El Segundo Non-Profit/Individual	28.00	29.00 per event	
El Segundo for Profit	57.00	59.00 per event	
Non-Resident Groups	84.00	86.00 per event	
Recreation Park Outdoor Amenities			
Grass Area			
El Segundo Non-Profit/Individual	57.00	59.00 hour	
El Segundo for Profit	112.00	115.00 hour	
Non-Resident Groups	168.00	174.00 hour	
Basketball Court			
El Segundo Non-Profit/Individual	57.00	59.00 hour	
El Segundo for Profit	112.00	115.00 hour	
Non-Resident Groups	168.00	174.00 hour	
Volleyball Court			
El Segundo Non-Profit/Individual	28.00	29.00 hour	
El Segundo for Profit	57.00	59.00 hour	
Non-Resident Groups	84.00	86.00 hour	
Roller Hockey Rink			
El Segundo Non-Profit/Individual	28.00	29.00 hour	
El Segundo for Profit	57.00	59.00 hour	
Non-Resident Groups	84.00	86.00 hour	
Skate Park - Facility Rental			*Rental Agreement Only

Appendix C

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Recreation Park Picnic Reservations			
Lawn Bowling Green			*Rental Agreement Only
Clubhouse Amphitheatre			*Rental Agreement Only
Clubhouse Outdoor Patio			
El Segundo Non-Profit/Individual	18.00	18.00 hour	
El Segundo for Profit	35.00	36.00 hour	
Non-Resident Groups	53.00	54.00 hour	
Recreation Park Sport Amenities			
Tennis, Racquetball, Paddle Tennis, Pickleball Courts			
El Segundo Non-Profit/Individual/Profit	10.00	11.00 hour	
Non-Resident Groups	20.00	21.00 hour	
Batting Cage			
El Segundo Non-Profit/Individual/Profit	10.00	11.00 hour	
Non-Resident Groups	20.00	21.00 hour	
Athletic Fields			
George Brett Field			
El Segundo Non-Profit/Individual	34.00	35.00 hour	
El Segundo for Profit	67.00	69.00 hour	
Non-Resident Groups	100.00	103.00 hour	
Stevenson Field			
El Segundo Non-Profit/Individual	34.00	35.00 hour	
El Segundo for Profit	67.00	69.00 hour	
Non-Resident Groups	100.00	103.00 hour	
Softball Field			
El Segundo Non-Profit/Individual	34.00	35.00 hour	
El Segundo for Profit	67.00	69.00 hour	
Non-Resident Groups	100.00	103.00 hour	

Appendix C

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Recreation Park Picnic Reservations			
Richmond Field			
El Segundo Non-Profit/Individual	34.00	35.00 hour	
El Segundo for Profit	67.00	69.00 hour	
Non-Resident Groups	100.00	103.00 hour	
Campus El Segundo (1/2 Field Available)			
El Segundo Non-Profit/Individual	66.00	68.00 hour	
El Segundo for Profit	132.00	136.00 hour	
Non-Resident Groups	199.00	206.00 hour	
Athletic Field Lighting Fee			
El Segundo Non-Profit/Individual	No fee	No fee	
El Segundo for Profit	23.00	23.00 hour	
Non-Resident Groups	23.00	23.00 hour	
Clubhouse Large Capacity Rooms (Auditorium)			
Large Capacity Room (150) (Joslyn Center Social Hall, Clubhouse Auditorium)			
El Segundo Non-Profit/Individual	56.00	58.00 hour	
El Segundo for Profit	111.00	114.00 hour	
Non-Resident Groups	166.00	172.00 hour	
Meeting Room (max capacity 50) (Joslyn Center Multi-purpose Room, Joslyn Center Craft Room, Joslyn Center Library, Clubhouse Tri-Room, Clubhouse Drop-In Room)			
El Segundo Non-Profit/Individual	18.00	18.00 hour	
El Segundo for Profit	35.00	36.00 hour	
Non-Resident Groups	53.00	54.00 hour	
Kitchen (Add-On at Joslyn Center or Clubhouse)			
El Segundo Non-Profit/Individual	12.00	13.00 hour	
El Segundo for Profit	25.00	26.00 hour	
Non-Resident Groups	36.00	37.00 hour	
Camp Eucalyptus			*Rental Agreement Only
Teen Center			*Rental Agreement Only
Aquatics Facilities			
Urho Saari Swim Stadium (*See below for staff fees)			
El Segundo Non-Profit/Individual		250.00 Hour	
El Segundo for Profit		300.00 Hour	
Non-Resident Groups		350.00 Hour	
Hilltop Pool (*See below for staff fees)			
El Segundo Non-Profit/Individual	112.00	112.00 hour	
El Segundo for Profit	265.00	265.00 hour	
Non-Resident Groups	398.00	398.00 hour	

Appendix C

	CURRENT	PROPOSED	
	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Comment</u>
Recreation Park Picnic Reservations			
Inflatable Obstacle Course and Staff Fee (in addition to facility fee)			
El Segundo Non-Profit/Individual	111.00	111.00 hour	
El Segundo for Profit	199.00	199.00 hour	
Non-Resident Groups	239.00	239.00 hour	
Key Log Roll			
El Segundo Non-Profit/Individual	56.00	56.00 hour	
El Segundo for Profit	99.00	99.00 hour	
Non-Resident Groups	120.00	120.00 hour	
Additional Staffing Fees for Aquatics Facility Rentals			
Lifeguard	43.00	30.00 hour	
Senior Lifeguard	51.00	35.00 hour	
Front Desk	62.00	25.00 hour	
Neighborhood Parks			
Library Park (Open Space up to 100 people)			
El Segundo Non-Profit/Individual	57.00	59.00 hour	
El Segundo for Profit	112.00	115.00 hour	
Non-Resident Groups	168.00	174.00 hour	
Hilltop Park Picnic Area (max capacity 25)			
El Segundo Non-Profit/Individual	13.00	14.00 hour	
El Segundo for Profit	27.00	28.00 hour	
Non-Resident Groups	40.00	42.00 hour	
Acacia Picnic Area (max capacity 25)			
El Segundo Non-Profit/Individual	13.00	14.00 hour	
El Segundo for Profit	27.00	28.00 hour	
Non-Resident Groups	40.00	42.00 hour	

Appendix C

	CURRENT	PROPOSED	<u>Comment</u>
	<u>FY 25-26</u>	<u>FY 26-27</u>	
Recreation Park Picnic Reservations			
Sycamore Park Picnic Area (max capacity 25)			
El Segundo Non-Profit/Individual	13.00	14.00 hour	
El Segundo for Profit	27.00	28.00 hour	
Non-Resident Groups	40.00	42.00 hour	
 Kansas Park Picnic Area (max capacity 25)			
El Segundo Non-Profit/Individual	13.00	14.00 hour	
El Segundo for Profit	27.00	28.00 hour	
Non-Resident Groups	40.00	42.00 hour	
 Independence Park (group 25+)			*Rental Agreement Only
 Constitution Park Grass Area			
El Segundo Non-Profit/Individual	57.00	59.00 hour	
El Segundo for Profit	112.00	115.00 hour	
Non-Resident Groups	168.00	174.00 hour	
 Washington Park Picnic Area (max capacity 25)			
El Segundo Non-Profit/Individual	13.00	14.00 hour	
El Segundo for Profit	27.00	28.00 hour	
Non-Resident Groups	40.00	42.00 hour	
 Washington Park Grass Area			
El Segundo Non-Profit/Individual	57.00	59.00 hour	
El Segundo for Profit	112.00	115.00 hour	
Non-Resident Groups	168.00	174.00 hour	
 Freedom Park (group 25+)			*Rental Agreement Only
 Security Deposit	210.00	216.00 per event	
Additional Staff Fee (If Necessary)	26.00	30.00 per hour/per staff person	
Cancellation Policy	53.00	54.00	
Showmobile	2,500.00	2,579.00 per day/per event	

APPENDIX D

	CURRENT	PROPOSED
	<u>FY 25-26</u>	<u>FY 26-27</u>
REC-018 COMPETITION POOL - RENTAL - HOURLY RATES		
SHORT COURSE - Prime time (<7PM)	23.00	20.00 Per Lane Hour
SHORT COURSE - Non-Prime time (>7PM)	18.00	12.00 Per Lane Hour
LONG COURSE - Prime time (<7PM)	46.00	40.00 Per Lane Hour
LONG COURSE - Non-Prime time (>7PM)	36.00	24.00 Per Lane Hour
REC -019 TEACHING POOL - RENTAL - HOURLY RATES		
PER LANE - Prime time (<7PM)	18.00	14.00 Per Lane Hour
PER LANE - Non-Prime time (>7PM)	12.00	10.00 Per Lane Hour
REC - 020 EVENT PRICING		
FULL DAY COMPETITION POOL (6+ HOURS)	3,549.00	3,549.00 event
HALF DAY COMPETITION POOL (< 6 HOURS)	1,876.00	1,876.00 event
FULL DAY TEACHING POOL (6+ HOURS)	710.00	710.00 event
HALFDAY TEACHING POOL (< 6 HOURS)	431.00	431.00 event
LIGHTING FEE (IF APPLICABLE)	20.50	20.50 hour
TIMING SYSTEM (IF APPLICABLE)	56.00	56.00 event
EXTRA STAFF (IF APPLICABLE)	30.00	30.00 hour

APPENDIX E

	<u>CURRENT FY 25/26</u>	<u>PROPOSED FY 26/27</u>	<u>Comment</u>
AD-002 FILM PERMIT PROCESSING			
FILM LOCATION FEES			
UNLESS OTHERWISE STATED, LOCATION FEES ARE PER HOUR WITH A FOUR HOUR MINIMUM. STAFF FEES ARE NOT INCLUDED IN THESE RATES AND WILL BE ADDED WHERE APPLICABLE.			
RECREATION PARK			
PICNIC AREA	64.00	66.00	
BBQ AREA	150.00	154.00	
FIRE CIRCLE	257.00	265.00	
VOLLEYBALL COURT	128.00	132.00	
ROLLER HOCKEY RINK	257.00	265.00	
SKATE PARK	257.00	265.00	
TENNIS, RACQUETBALL, PADDLE TENNIS COURTS	257.00	265.00	
GRASS AREA	257.00	265.00	
BASKETBALL COURT	257.00	265.00	
INFLATABLES SURCHARGE (PER EVENT)	214.00	221.00	
ATHLETIC FIELDS			
GEORGE BRETT FIELD	257.00	265.00	
STEVENSON FIELD	257.00	265.00	
SOFTBALL FIELD	257.00	265.00	
RICHMOND FIELD	257.00	265.00	
CAMPUS EL SEGUNDO (PER FIELD)	342.00	353.00	
ATHLETIC FIELD LIGHTING FEE	53.00	55.00	
COMMUNITY CENTERS			
JOSLYN CENTER MULTI-PURPOSE ROOM	107.00	110.00	
JOSLYN CENTER CRAFT ROOM	107.00	110.00	
JOSLYN CENTER LIBRARY	107.00	110.00	
CLUBHOUSE TRI-ROOM	107.00	110.00	
CLUBHOUSE DROP-IN ROOM	107.00	110.00	
KITCHEN ADD-ON AT JOSLYN OR CLUBHOUSE	107.00	110.00	
CAMP EUCALYPTUS	214.00	221.00	
TEEN CENTER JOSLYN CENTER SOCIAL HALL	214.00	221.00	
CLUBHOUSE AUDITORIUM	214.00	221.00	
AQUATICS FACILITIES			
HILLTOP POOL	353.00	364.00	PLUS STAFF FEES
COMPETITION POOL (6+ HOURS)	4,076.00	4,205.00	PLUS STAFF FEES
COMPETITION POOL (<6 HOURS)	2,155.00	2,223.00	PLUS STAFF FEES
INSTRUCTIONAL POOL (6+ HOURS)	816.00	841.00	PLUS STAFF FEES
INSTRUCTIONAL POOL (<6 HOURS)	495.00	511.00	PLUS STAFF FEES

APPENDIX E

	<u>CURRENT FY 25/26</u>	<u>PROPOSED FY 26/27</u>	<u>Comment</u>
NEIGHBORHOOD PARKS			
LIBRARY PARK	257.00	265.00	
INDEPENDENCE PARK	257.00	265.00	
CONSTITUTION PARK	257.00	265.00	
WASHINGTON PARK	257.00	265.00	
FREEDOM PARK	257.00	265.00	
HILLTOP PICNIC	64.00	66.00	
ACACIA PICNIC	64.00	66.00	
SYCAMORE PARK (MAX CAPACITY 25)	64.00	66.00	
KANSAS PARK (MAX CAPACITY 25)	64.00	66.00	

CITY OWNED BUILDINGS

THE USE OF CITY OWNED BUILDINGS FOR FILMING WILL BE CONSIDERED ON A CASE BY CASE BASIS. FEES WILL BE DETERMINED BY THE CITY MANAGER OR CITY MANAGER'S DESIGNEE.

PARKING LOT	32.00	33.00	OR
AMOUNT PER PARKING SPACE	3.00	3.00	PER HOUR

*WORKING AROUND THEIR NORMAL SCHEDULE, POLICE AND FIRE PERSONNEL WORK FILM DETAILS ON AN OVERTIME BASIS. DUE TO POSSIBLE CONFLICTS WITH WORK SCHEDULES, FILM COMPANIES SHOULD ATTEMPT TO SCHEDULE WORK HOURS 7 DAYS IN ADVANCE. THE POLICE DEPARTMENT MAY REQUIRE SUPERVISORS TO WORK IF MORE THAN 3 OFFICERS ARE WORKING AT THE SAME TIME. WORK SCHEDULE CANCELLATIONS BY THE PRODUCTION COMPANY WITHIN 24 HOURS OF THE SCHEDULED FILMING HOURS WILL INCUR A 4-HOUR MINIMUM CHARGE FOR EACH OFFICER INVOLVED (TO BE DEDUCTED FROM THE PERMIT FEES).

THE NUMBER OF OFFICERS REQUIRED IS DETERMINED BY THE POLICE DEPARTMENT. ALL POLICE PERSONNEL SCHEDULING WILL ALSO BE COORDINATED THROUGH THE POLICE DEPARTMENT.

FEES ARE ESTIMATED IN ADVANCE AND ACUAL COSTS WILL BE CALCULATED WHEN THE PROJECT IS COMPLETED.

APPENDIX F

LAND USE CATEGORY	DETACHED DWELING	ATTACHED DWELLING	COMMERCIAL LODGING	RETAIL & SERVICE	OFFICE USES	INDUSTRIAL	INSTITUTIONAL
	UNITS DIF-1	UNITS DIF-2	UNITS DIF-3	USES (SF) DIF-4	(SF) DIF-5	USES (SF) DIF-6	USES (SF) DIF-7
Tyler Code							
LAW ENFORCEMENT	1,059.23	1,065.82	114.27	5.510	1.510	0.360	0.220
FIRE PROTECTION	126.36	303.26	57.14	0.150	0.030	-	-
STREETS, SIGNALS & BRIDGES	2,079.99	1,387.76	1,096.59	4.200	2.400	1.290	2.740
STORM DRAINAGE	2,727.18	1,425.12	97.80	0.370	0.550	1.970	0.660
WATER DISTRIBUTION	7,037.71	4,809.38	1,939.36	0.570	0.810	0.990	2.110
WASTEWATER COLLECTION	3,297.45	2,884.31	1,922.87	0.250	0.470	0.840	1.520
GENERAL GOVERNMENT	220.86	48.35	48.35	0.130	0.130	0.130	0.130
LIBRARY	996.60	948.25	NO FEE	NO FEE	NO FEE	NO FEE	NO FEE
PUBLIC MEETING	8,445.26	8,028.82	NO FEE	NO FEE	NO FEE	NO FEE	NO FEE
AQUATICS CENTER	1,943.75	1,848.15	NO FEE	NO FEE	NO FEE	NO FEE	NO FEE
PARKLAND	29,670.48	28,207.99	NO FEE	NO FEE	NO FEE	NO FEE	NO FEE
DIF TOTAL	57,604.87	50,957.21	5,276.38	11.1800	5.9000	5.5800	7.3800

EXHIBIT B

FEES ADDED:

	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Teen Trips			
Resident		Market +20%	New per Rec Park Request
Non-Resident		Market +40%	New per Rec Park Request

FEES CHANGED:

	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Pickleball (Drop-in)			
Resident	5.00	6.00	20.00%
Non-Resident	7.00	8.00	14.29%
Resident	3.00	4.00	33.33%
Non-Resident	5.00	6.00	20.00%
Snowboard Trip			
Non-Resident	Market	Market +20%	Change per Rec Park request
Bus Only	31.00	40.00	29.03%

FEES REMOVED:

	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Fired Up! Day Camp			
Resident	26.00		Removed per Rec Park Request
Non-Resident	33.00		Removed per Rec Park Request



Public Hearing & Adoption of the Proposed FY 2026-27 Master Fee Schedule

May 5, 2026

Proposed FY 2026-27 Master Fee Schedule

1. Overall fees are going up by 3.16% CIP
2. Total anticipated revenue for FY 2026-27: \$250k approx.
3. Aquatics fees are based on Aquatics Fee Study previously approved.
4. 1 New Fees, 2 Changed Fees, 1 Deleted Fee

Proposed FY 2026-27 Added/Changed/Deleted Fees

EXHIBIT B

FEES ADDED:

	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Teen Trips			
Resident	N/A	Market + 20%	New per Rec Park Request
Non-Resident	N/A	Market + 40%	New per Rec Park Request

FEES CHANGED:

	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Pickleball (Drop-in 3 hour session)			
Resident	\$5.00	\$6.00	20% Increase
Non-Resident	\$7.00	\$8.00	14% Increase
Pickleball (Drop-in 2 hour session)			
Resident	\$3.00	\$4.00	33% Increase
Non-Resident	\$5.00	\$6.00	20% Increase
Snowboard Trip			
Non-Resident	Market	Market + 20%	Change per Rec Park request
Bus Only	\$31.00	\$40.00	29% Increase

FEES REMOVED:

	<u>Was</u>	<u>Now</u>	<u>Notes</u>
Fired Up! Day Camp			
Resident	\$26.00	Remove	Removed per Rec Park Request
Non-Resident	\$33.00	Remove	Removed per Rec Park Request

Proposed FY 2026-27 Master Fee Schedule

Recommended Actions:

Adopt resolution approving the updated City's Master Fee Schedule.

Questions





City Council Agenda Statement

Meeting Date: May 5, 2026

Agenda Heading: Public Hearings

Item Number: C.8

TITLE:

Public Hearing on Vacancies and Recruitment and Retention Efforts (as required by Assembly Bill 2561/Government Code Section 3502.3)

RECOMMENDATION:

1. Open and conduct a public hearing regarding the City of El Segundo's workforce vacancies in compliance with Assembly Bill ("AB") 2561 (Gov. Code § 3502.3).
2. Receive and file the City of El Segundo Status of Vacancies and Recruitment and Retention Efforts in FY 2025-2026.
3. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

There is no direct fiscal impact associated with conducting the public hearing required under Government Code section 3205.3. However, addressing recruitment and retention issues may involve future budget and bargaining considerations, which will be presented to the City Council as necessary.

BACKGROUND:

AB 2561 requires public agencies to hold at least one (1) public hearing per fiscal year to discuss vacancies and recruitment and retention efforts prior to the adoption of the final budget. This report discusses the City of El Segundo's legal obligations under the new law, which was effective January 1, 2025. Concurrent with the City's first public hearing held under AB2561, the attached policy and procedures were adopted for the conduct of the hearing.

DISCUSSION:

AB 2561 was introduced to address the issue of job vacancies in local government, which adversely affects the delivery of public services and employee workload. Among other requirements, the bill mandates that public agencies present the status of

Compliance with Legal Obligations Under AB2561

May 5, 2026

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vacancies and recruitment and retention efforts during a public hearing before the agency's governing body at least once per fiscal year. The bill was enacted into law and is codified at Government Code section 3502.3. In compliance with the new legal obligations, the following is required:

1. Public Hearing: At least once each fiscal year, at a public hearing before the City Council, the City shall present information regarding the status of vacancies and recruitment and retention efforts (Gov. Code § 3502.3(a)(1)) and identify any necessary changes to policies, procedures, and recruitment activities that may lead to obstacles in the hiring process (Gov. Code § 3502.3(a)(3)). This presentation must occur prior to the adoption of the final budget (Gov. Code § 3502.3(a)(2)).
2. Employee Organization Participation: Allow the City's recognized employee organization for each bargaining unit to make presentations during the public hearing concerning vacancies and recruitment and retention efforts. The City has six (6) bargaining units (Gov. Code § 3502.3(b)).
3. Additional Reporting for High Vacancy Rates: If vacancies within a single bargaining unit meet or exceed 20% of authorized full-time positions in that bargaining unit, upon request of the recognized employee organization for that bargaining unit, the City must provide additional information during the public hearing, including the following: (1) the total number of vacancies; (2) the number of applicants; (3) the average time to fill positions; and (4) opportunities to improve compensation and working conditions for employees in the bargaining unit (Gov. Code § 3502.3(c)).

On April 23, 2026, memos were sent to the Presidents of the represented employee groups notifying them of the City's intent to hold the Public Hearing regarding vacancies on May 5, 2026, the percentage vacancy rate for their group, and an opportunity to make a presentation at the hearing. The vacancy rate per employee group varies between 0% and 15.8% while the overall City vacancy rate is 9.1%.

The City's vacancy rates by employee group are listed in the chart below:

Employee Group	Budgeted Positions FY2025-26	Positions Filled	Vacancies (#)	Vacancies (%)
City Employees' Association (CEA)	78	67	11	14.1%
Firefighters'	39	38	1	2.6%

Compliance with Legal Obligations Under AB2561

May 5, 2026

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Association (FFA)				
Management & Confidential	53	48	5	9.4%
Police Management Association (PMA)	7	7	0	0%
Police Officers' Association (POA)	59	57	2	3.4%
Police Support Services Association (PSSEA)	13	12	1	7.7%
Supervisory & Professional Employees' Association (SPEA)	38	32	6	15.8%
TOTAL	287	261	26	9.1%

The attached PowerPoint presentation provides more information regarding the recruitment and retention efforts in FY 2025–2026 along with the obstacles and successes in hiring.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 4: Promote and Celebrate a Quality Workforce Through Teamwork and Organizational Excellence

Strategy A: Enhance staff recruitment, retention, and training to ensure delivery of unparalleled City services and implementation of City Council policies.

Strategy B: Improve organizational excellence by implementing processes and tools that facilitate data collection and analysis while promoting data-driven decision-making.

PREPARED BY:

Rebecca Redyk, Director of Human Resources & Risk Management

Compliance with Legal Obligations Under AB2561

May 5, 2026

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REVIEWED BY:

Rebecca Redyk, Director of Human Resources & Risk Management

APPROVED BY:

Barbara Voss, Deputy City Manager

ATTACHED SUPPORTING DOCUMENTS:

1. Policy and Procedures for AB2561 Public Hearing
2. Assembly Bill No. 2561 Local Public Employees Vacant Positions Bill Text
3. AB2561 PowerPoint for FY 2025-2026



POLICY & PROCEDURES FOR THE PUBLIC HEARING REGARDING AB 2561

I. INTRODUCTION AND SCOPE:

Effective January 1, 2025, Government Code section 3502.3 requires the City to present information on the status of vacancies and recruitment and retention efforts at a public hearing before the City Council at least once per fiscal year.

Government Code section 3502.3 also requires the City to identify during the public hearing any necessary changes to City policies, procedures, and recruitment activities that may contribute to obstacles in the City's hiring process.

At the public hearing, a recognized employee organization for a bargaining unit is entitled to make a presentation to the City Council addressing the status of vacancies and recruitment and retention efforts for positions within that bargaining unit.

The purpose of these procedures is to establish protocol for the City's public hearings on vacancies in order to ensure a fair, orderly and efficient hearing process.

The agency should reserve the right to schedule separate public hearings for different bargaining units and is not limited to one public hearing to address all vacancies and recruitment and retention efforts within the entire agency.

II. NOTICE REQUIREMENTS:

1. The City will notify in writing each recognized employee organization that represents City employees that the City Council will hold a hearing pursuant to the obligations set forth under Government Code section 3502.3 (Assembly Bill 2561). The notice will provide each recognized employee organization the opportunity to identify any negotiable impacts/effects regarding the agency's compliance with Government Code section 3502.3 and the agency's board policy.
2. The City will notify in writing each recognized employee organization that represents City employees of the date, time and place of the hearing at least ten (10) working days in advance of the hearing.

In the notice, the City will inquire whether the employee organization intends to make a presentation at the public hearing. The City will request that, for planning purposes, the employee organization provides written notice to the Human Resources Department at least five (5) working days in advance of the public hearing indicating whether the employee organization intends to make a presentation at the public hearing.

The notice will also include information about the amount of time that the City Council has allotted to employee organizations for each bargaining unit that the organization represents for purpose of making a presentation at the public hearing.

3. In the event the vacancy rate for the bargaining unit is at least 20% of the total number of authorized full-time positions in the bargaining unit, an employee organization may request that the City present "additional information" related to the vacancies as permitted by

Government Code section 3502.3. The City will request that the employee organization provide a written request for the presentation of such information to the Human Resources Department at least five (5) working days in advance of the public hearing. The “additional information” includes the following: (1) the total number of job vacancies within the bargaining unit; (2) the total number of applicants for vacant positions within the bargaining unit; (3) the average number of days to complete the hiring process from when a position is posted; and (4) opportunities to improve compensation and other working conditions.

4. Notice of the hearing to the public will be provided in accordance with the Ralph M. Brown Act. (Gov. Code §§ 54950-54963.)
5. A staff report regarding vacancies and recruitment and retention efforts may be published as part of the agenda packet for the meeting.
6. The City and recognized employee organizations may agree to exchange presentation materials in advance of the public hearing.

III. ORDER OF THE HEARING:

The public hearing will proceed in the following order:

1. City Presentation: The City presentation will be limited to ten (10) minutes for each bargaining unit that it represents. The City may choose to present on all bargaining units at once, or to present data for each bargaining unit separately followed by each applicable employee organization presentation.
2. Employee Organization Presentation: Following the agency presentation, each employee organization will have the opportunity to make a presentation for each of the bargaining units that the employee organization represents. For each bargaining unit, the employee organization presentation will be limited to ten (10) minutes and should not contain bargaining proposals to the City on matters that have not been presented in bargaining.
3. Governing Body Questions and Discussion: The City Council may ask questions of City staff and the employee organization presenters.
4. Final City Comments: Final City comments will be limited to three (3) minutes per bargaining unit.
5. Final Employee Organization Comments: Final employee organization comments will be limited to three (3) minutes per bargaining unit.
6. Public Comment: Public comment regarding the AB 2561 hearing will be limited to two (2) minutes per person.

IV. STANDARDS OF DISCOURSE:

The City recognizes that engaging with diverse perspectives is vital for effective governance and a vibrant community. To ensure full expression of such diverse perspectives, The City shall ensure that participants follow the principles of respectful and civil discourse.

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SHARE THIS:



Date Published: 09/23/2024 09:00 PM

Assembly Bill No. 2561

CHAPTER 409

An act to add Section 3502.3 to the Government Code, relating to public employment.

[Approved by Governor September 22, 2024. Filed with Secretary of State September 22, 2024.]

LEGISLATIVE COUNSEL'S DIGEST

AB 2561, McKinnor. Local public employees: vacant positions.

Existing law, the Meyers-Milias-Brown Act (act), authorizes local public employees, as defined, to form, join, and participate in the activities of employee organizations of their own choosing for the purpose of representation on matters of labor relations. The act requires the governing body of a public agency to meet and confer in good faith regarding wages, hours, and other terms and conditions of employment with representatives of recognized employee organizations and to consider fully presentations that are made by the employee organization on behalf of its members before arriving at a determination of policy or course of action.

This bill would, as specified, require a public agency to present the status of vacancies and recruitment and retention efforts at a public hearing at least once per fiscal year, and would entitle the recognized employee organization to present at the hearing. If the number of job vacancies within a single bargaining unit meets or exceeds 20% of the total number of authorized full-time positions, the bill would require the public agency, upon request of the recognized employee organization, to include specified information during the public hearing. By imposing new duties on local public agencies, the bill would impose a state-mandated local program. The bill would also include related legislative findings.

The California Constitution requires local agencies, for the purpose of ensuring public access to the meetings of public bodies and the writings of public officials and agencies, to comply with a statutory enactment that amends or enacts laws relating to public records or open meetings and contains findings demonstrating that the enactment furthers the constitutional requirements relating to this purpose.

This bill would make legislative findings to that effect.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement shall be made pursuant to these statutory provisions for costs mandated by the state pursuant to this act, but would recognize that a local agency or school district may pursue any available remedies to seek reimbursement for these costs.

Vote: majority Appropriation: no Fiscal Committee: yes Local Program: yes

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. The Legislature finds and declares as follows:

(a) Job vacancies in local government are a widespread and significant problem for the public sector affecting occupations across wage levels and educational requirements.

(b) High job vacancies impact public service delivery and the workers who are forced to handle heavier workloads, with understaffing leading to burnout and increased turnover that further exacerbate staffing challenges.

(c) There is a statewide interest in ensuring that public agency operations are appropriately staffed and that high vacancy rates do not undermine public employee labor relations.

SEC. 2. Section 3502.3 is added to the Government Code, to read:

3502.3. (a) (1) A public agency shall present the status of vacancies and recruitment and retention efforts during a public hearing before the governing board at least once per fiscal year.

(2) If the governing board will be adopting an annual or multiyear budget during the fiscal year, the presentation shall be made prior to the adoption of the final budget.

(3) During the hearing, the public agency shall identify any necessary changes to policies, procedures, and recruitment activities that may lead to obstacles in the hiring process.

(b) The recognized employee organization for a bargaining unit shall be entitled to make a presentation at the public hearing at which the public agency presents the status of vacancies and recruitment and retention efforts for positions within that bargaining unit.

(c) If the number of job vacancies within a single bargaining unit meets or exceeds 20 percent of the total number of authorized full-time positions, the public agency shall, upon request of the recognized employee organization, include all of the following information during the public hearing:

(1) The total number of job vacancies within the bargaining unit.

(2) The total number of applicants for vacant positions within the bargaining unit.

(3) The average number of days to complete the hiring process from when a position is posted.

(4) Opportunities to improve compensation and other working conditions.

(d) This section shall not prevent the governing board from holding additional public hearings about vacancies.

(e) The provisions of this section are severable. If any provision of this section or its application is held invalid, the invalidity shall not affect other provisions or applications that can be given effect without the invalid provision or application.

(f) For purposes of this section, "recognized employee organization" has the same meaning as defined in subdivision (a) of Section 3501.

SEC. 3. The Legislature finds and declares that Section 2 of this act, which adds Section 3502.3 to the Government Code, furthers, within the meaning of paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the purposes of that constitutional section as it relates to the right of public access to the meetings of local public bodies or the writings of local public officials and local agencies. Pursuant to paragraph (7) of subdivision (b) of Section 3 of Article I of the California Constitution, the Legislature makes the following findings:

It is in the public interest, and it furthers the purposes of paragraph (7) of subdivision (b) of Section (3) of Article I of the California Constitution, to ensure that information concerning public agency employment is available to the public.

SEC. 4. No reimbursement shall be made pursuant to Part 7 (commencing with Section 17500) of Division 4 of Title 2 of the Government Code for costs mandated by the state pursuant to this act. It is recognized, however, that a local agency or school district may pursue any remedies to obtain reimbursement available to it under Part 7 (commencing with Section 17500) and any other law.



AB 2561 Presentation: Status of City of El Segundo Full-time Vacancies and Recruitment and Retention Efforts in Calendar 2026

Presented by Director of Human Resources & Risk Management Rebecca Redyk

Agenda

- Assembly Bill 2561
- Policies and Procedures for Public Hearing
- Employee Organizations
- Full-time Vacancy Rate
- Recruitment & Retention
- Obstacles & Successes in Hiring
- Summary

Assembly Bill 2561- Findings

- Job vacancies in local government are widespread and significant problem for public sector
- High vacancies impact public service delivery and subject workers to heavier workloads
- There is a statewide interest in appropriate staffing for public agency operations

Assembly Bill 2561- Requirements

- Annual public hearing to present the status of vacancies, recruitment and retention efforts, and obstacles in the hiring process
- Present additional information if the vacancy rate in a bargaining unit is at least 20%
- Allow recognized/represented employee organizations for bargaining units to make presentations at the public hearing

Polices and Procedures for AB2561 Hearing

- Written notice of the hearing to recognized employee organizations
- Vacancy rate
- Inquire if the bargaining unit intends to make a presentation
- Opportunity for 10-minute presentation if desired
- If engaged in bargaining for successor MOU, refrain from making proposals not presented in bargaining
- If 20% vacancy, unit may request additional information from City

Polices and Procedures for AB2561 Hearing

- City Presentation- 10 minutes per Bargaining Unit
- Employee Organization Presentation- 10 minutes
- City Council Questions & Discussion
- Final City Comments- 3 minutes per Bargaining Unit
- Final Bargaining Unit Comments- 3 minutes
- Public Comment- 2 minutes per Person

Employee Organizations

- City Employees' Association – AFSCME (CEA)
- Firefighters' Association- IAFF (FFA)
- Police Managers' Association (PMA)
- Police Officers' Association (POA)
- Police Support Services Employees' Association (PSSEA)
- Supervisory & Professional Employees' Association (SPEA)
- Unrepresented Management & Confidential Series (M&C)

Full-time Vacancy Rate

Group	Budgeted Positions FY 25-26	Positions Filled	Vacancies (#)	Vacancies (%)
City Employees' Association	78	67	11	14.1%
Firefighters' Association	39	38	1	2.6%
Mangement & Confidential	53	48	5	9.4%
Police Management Association	7	7	0	0.0%
Police Officers' Association	59	57	2	3.4%
Police Support Services Association	13	12	1	7.7%
Supervisory and Professional Association	38	32	6	15.8%
Total	287	261	26	9.1%

*Total Authorized does not include 6 part-time elected officials

Recruitment & Retention- Benefits

- Holidays- 12 + 1 Floating Holiday
- Personal Leave Day
- Vacation Leave Accrual- Based on Years of Public Service
- Voluntary Binding Arbitration- \$10,000 - \$15,000
- Lateral Police Officer Incentive- \$40,000
- Generous Retiree Medical
 - Actives and Retirees Receive Equal Contribution
- Employee Engagement Activities

Recruitment & Retention- Hiring Process Improvements

- Revision of Classification Specifications & Equity Adjustments
 - Provide Flexibility in Educational Requirements
 - Clarify Essential Duties
 - Provide Equity Adjustments to salary if needed
- Streamlining of Testing Process
 - Revision of Approved Exam Plans
 - Flexibility to Conduct Interview Panels with Internal Staff
 - Online Written Exams for Some Positions
 - Same Day Written Exam and Physical Agility Testing (PAT) for Police Officer Trainees
- NeoGov Electronic Onboarding

Obstacles in Hiring

- Shrinking Labor Pool
 - Increased Expectations from Candidates- Salary, Work Schedule, Accelerated Promotional Advancement
- Competition with Other Public Agencies
 - Hybrid & Work From Home
 - Incentives to Stay- Compensation, Promotion, Title
- Promotional Exams
 - “Domino” effect on vacancies

Successes in Hiring

- Attained full staffing of safety positions in Police and Fire
 - Conducted promotional exams for Sergeant & Fire Division Chief
- Hard to fill positions were hired
 - Fire Marshal, Cultural Arts Coordinator, Human Resources Analyst (2), and Senior Plan Check Engineer

Summary

- AB2561 Requires Annual Public Hearing Prior to Budget Adoption
- Policy and Procedures for Hearing
- Employee Organizations- 6 represented + 1 unrepresented
- Citywide Full-time Vacancy Rate- 9.1%
- Shrinking Labor Pool with Increased Candidate Expectations
- Ongoing Employee Engagement Efforts

Thank you



City Council Agenda Statement

Meeting Date: May 5, 2026

Agenda Heading: Staff Presentations

Item Number: D.9

TITLE:

Cultural Development Program Proposed FY 2026-27 Budget

RECOMMENDATION:

1. Approve the proposed FY 2026-27 Cultural Development Program budget.
2. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

The proposed budget for FY 2026-27 is \$315,754. The estimated fund starting balance for FY 2026-27 is \$1,015,000.

Proposed Budget: \$8,000

Account Number: 704-512-3101-8-55205 (Operating Supplies)

Proposed Budget: \$95,254

Account Numbers: 704-512-3101-8-54101 to 704-512-3101-8-54204 (Personnel Expenses)

Proposed Budget: \$112,500

Account Number: 704-512-3101-8-56204 (Contractual Services)

Proposed Budget: \$100,000

Account Number: 704-512-3101-8-88114 (Other Improvements)

BACKGROUND:

Since its establishment in November 2019, the Cultural Development Program (CDP) has consistently contributed to the cultural landscape of the City of El Segundo.

In 2025, the City Council adopted the Cultural Arts Plan, which sets forth a vision for El Segundo to become “an internationally recognized arts destination where creative ideas take off.” The Plan further outlines the program’s goal to engage community, civic,

Cultural Development Program FY 2026-27 Budget Proposal

May 5, 2026

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business, and artistic partners in delivering compelling programs and public art experiences that enhance and elevate the City.

Today, the CDP supports a range of art projects at city properties that enhance civic spaces, including the installation of the 108-foot mosaic mural at the beloved El Segundo Plunge. In addition, the program funds major cultural events throughout the year, such as the summer Art Walk and the winter Joy Around the World celebration.

Through these efforts, the CDP continues to foster a vibrant community where development and economic growth are made visible and tangible through enduring public art and dynamic cultural experiences across the city.

DISCUSSION:

With the success of the past year's initiatives, the following initiatives are proposed for Council's review and approval for FY 2026-27. These initiatives are detailed below. The total proposed budget amount is \$315,754.

Joy Around the World: \$30,000

- Multicultural performances and exhibits
- Craft activities for children highlighting multiple holidays recognized around the world
- Holiday Market

El Segundo Art Walk: \$60,000

- A full-day community art event and art installation in August 2026

Donor Recognition: \$2500

- Donor reception at Art Walk kickoff event
- Donor recognition materials (plaques, brochure, etc.)
- Other donor recognition and engagement events

Summer Concerts: \$20,000

- Funding for five concerts in Library Park

Branding & Promotion / Operation Fund: \$8,000

Cultural Development Program FY 2026-27 Budget Proposal

May 5, 2026

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- Marketing/promotion of art and cultural programs (printing expenses, advertising, etc.)
- Collections management such as documentation, record keeping, maintenance and conservation/restoration
- Physical supplies supporting approved art and cultural programs (art supplies, framing, matting, exhibition preparation supplies, paints, etc.)

Cultural Arts Coordinator, Full-time Staff: \$95,254

- The Cultural Arts Coordinator is the only staff member assigned to the Cultural Development Program's administration.
- The Cultural Arts Coordinator plans and implements public onsite art, cultural programming, as well as art projects at City facilities.

Art Project at Teen Center: \$100,000

In order to ensure the sustainability of the Cultural Development Fund and prioritize uses of funding, staff will be proposing additional amendments to the Administrative Guidelines at a Council meeting in June.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 3: Deliver Solution-Oriented Customer Service, Communication, Diversity, Equity, and Inclusion

Strategy A: Enhance proactive community engagement program to educate and inform the public about City services, programs, and issues.

Strategy B: Implement Diversity, Equity, and Inclusion (DEI) initiatives to cultivate representation and opportunities for all the members of the community.

Goal 5: Champion Economic Development and Fiscal Sustainability

Strategy A: Identify opportunities for new revenues, enhancement of existing revenues, and exploration of potential funding options to support programs and projects.

PREPARED BY:

Viviann Gonzalez, Senior Administrative Specialist

REVIEWED BY:

Aly Mancini, Recreation, Parks, and Library Director

APPROVED BY:

Barbara Voss, Deputy City Manager

Cultural Development Program FY 2026-27 Budget Proposal

May 5, 2026

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ATTACHED SUPPORTING DOCUMENTS:

1. Cultural Development Program Proposed FY 2026-27 Budget



Cultural Development Program

Fiscal Year 2026-2027

Cultural Development Program Accomplishments

Art Projects on City Property



Plunge Mosaic Wall Mural

Cultural Development Program Accomplishments

Public Events and Programming



Joy Around the World



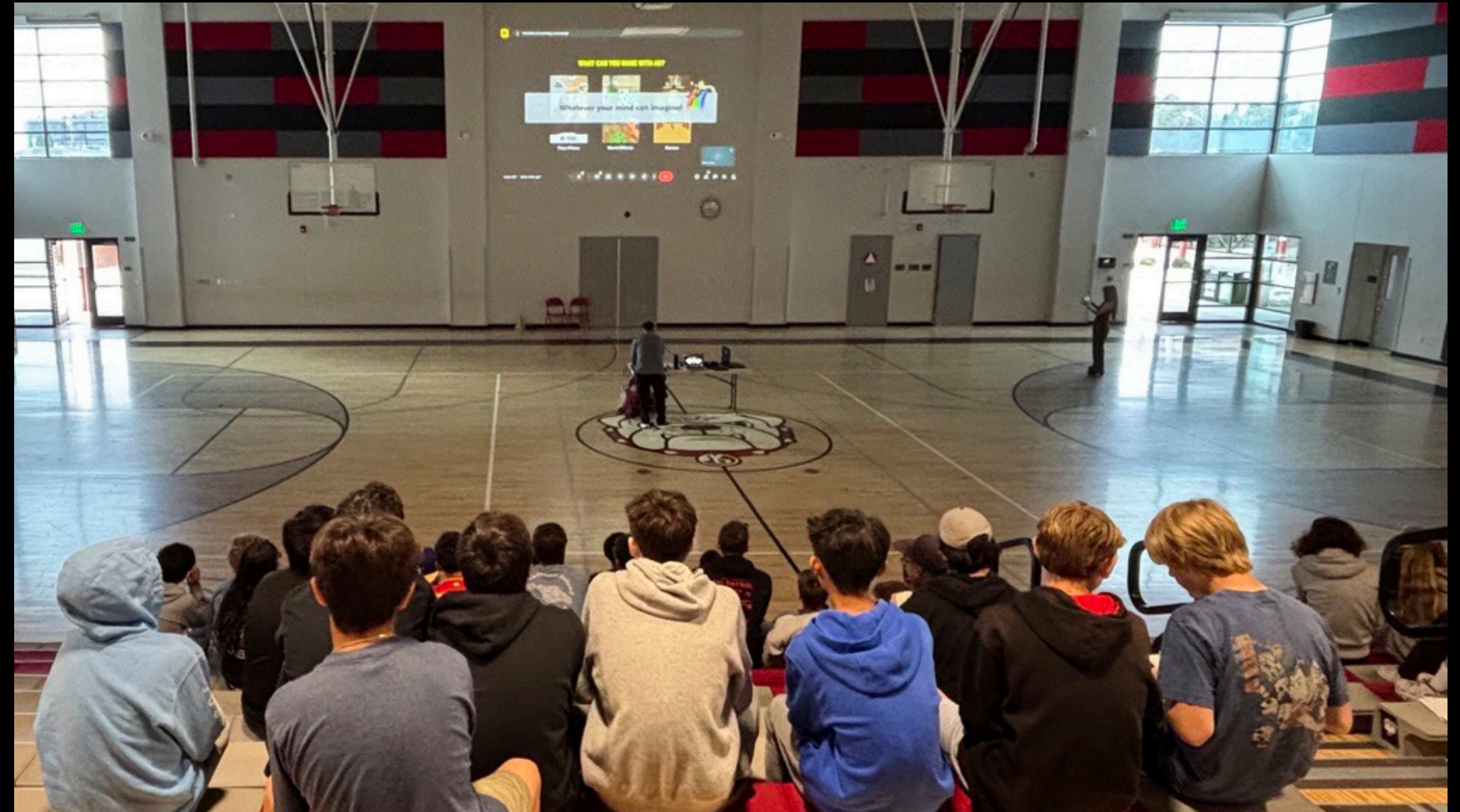
Literature Arts Program



El Segundo Art Walk

Cultural Development Program Accomplishments

Community Initiatives



Cultural Development Program Accomplishments

Developer On-Site Artworks



On-site Artwork by Brickworks at Smoky Hollow

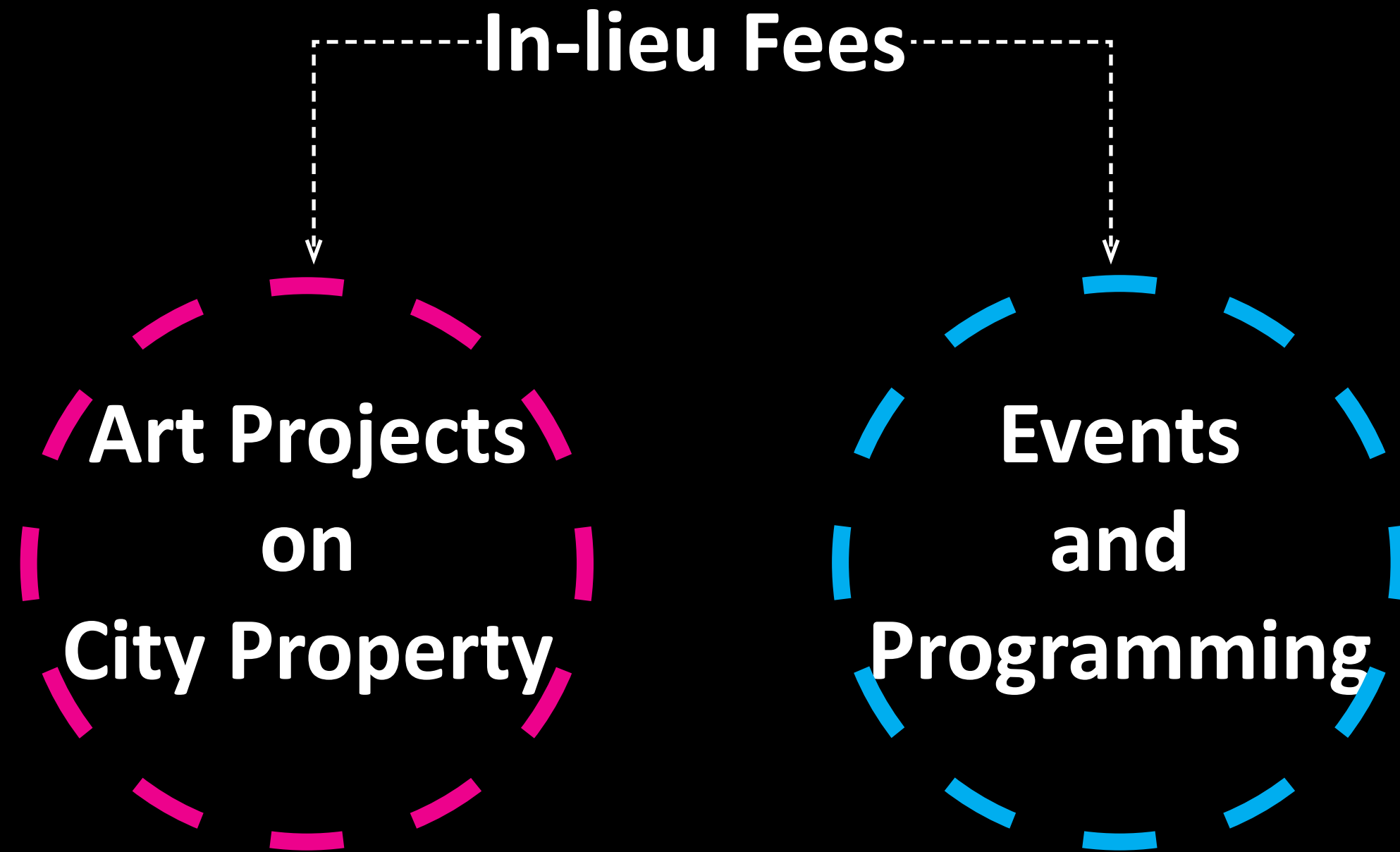


On-site Artwork by Calismash



On-site Artwork by Brickworks at Smoky Hollow

Cultural Development Program Structure



Cultural Development Budget Proposal

Fiscal Year 2026-2027

Income Summary 2020-2025

City of El Segundo
Cultural Dev Fund receipts analysis

Cultural Dev fund	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 2025</u>
Boeing S01 C0029-20 (j/e)	25,850.00					
Austin Building & Design	27,000.00					
Austin Building & Design	34,000.00					
BN Builders	400,000.00					
Techstyle Inc	42,205.50					
Cedars Sinai Permit C0101-20		44,572.00				
Cedars Sinai		21,797.75				
Rivian Automotive		25,000.00				
Continental Construction Corp			58,000.00			
Corparate Contractors, Inc./Belkin 555 Aviation STE 188			37,007.75			
Nash DC LLC/444 N Nash St.			100,000.00			
Empire CLS-NVA-App #B01428-22			33,332.00			
CDC Mar East Campus 1 LLC			656,187.80			
Del Amo Construction - c/o Knickerbocker & Associates			38,000.00			
2320 Alaska Ave LLC-B0004-22			20,602.64			
Wesley Thomas Enterprises-Permit CO-441-22				28,000.00		
W.E. O'NEIL CONTRUCTION CO OF CA-ART FEE FOR PERMIT #COM-23-124					75,000.00	
LOVE.LIFE-PAYMENT OF IN-LIEU FEE TO THE CULTRL DEV FUND PERMIT COM-23-210-02/23/24					92,000.00	
CDC MAR EAST CAMPUS 1 LLC-CULTURAL DONATION-6-3-24					24,500.00	
SIERRA PACIFIC CONSTRUCTORS INC-CULTRL DEV FEE-2121 PARK PLACE -1ST FLOOR-5/24/24					30,048.10	
Totals	529,055.50	91,369.75	943,130.19	28,000.00	221,548.10	\$171,348 Currently

Fund starting balance for FY 2026 is \$1,015,000

FY 2025-2026 Developer On-Going Project Projection

CDP Contribution Selection Undecided					
					Project Valuation
COM-24-159	45405.04861	2304 E. IMPERIAL HWY, El Segundo, California 90245	Active	\$	11,000,000.00
COM-24-260	45467.97361	1475 E. EL SEGUNDO BLVD, El Segundo, California 90245	Active	\$	4,955,000.00
COM-25-461	46021	233 KANSAS ST, El Segundo, California, 90245	Active	\$	9,350,000.00
COM-25-379	45961.58264	2260 E. EL SEGUNDO BLVD, El Segundo, California 90245	Active	\$	3,600,000.00
Total 1% Project Valuation Projection for Art On-site: 2,022,408.87					
					Project Valuation
COM-26-4	01/02/2026 2026	203 RICHMOND ST, El Segundo, California 90245	Active	\$	2,550,000.00
COM-25-226	45835.00833	233 KANSAS ST, El Segundo, California 90245	Active	\$	9,350,000.00
COM-25-211	45824.93819	200 N. NASH ST, El Segundo, California 90245	Active	\$	30,000,000.00
COM-24-13	45300.26736	2180 East Grand Ave, El Segundo, CA 90245	Active	\$	45,120,804.00
COM-23-326	45274.70139	128 MARYLAND ST, El Segundo, California 90245	Active	\$	3,000,000.00
COM-25-271	45876.94444	2043 E. MARIPOSA AVE, El Segundo, California 90245	Active	\$	2,649,384.00
COM-25-90	45735.94861	831 S. DOUGLAS ST, El Segundo, California 90245	Active	\$	4,239,884.00
COM-24-293	45485.00833	333 CONTINENTAL BLVD, El Segundo, California 90245	Active	\$	17,885,870.00
COM-25-251	45854.73958	2160 E. GRAND AVE, El Segundo, California 90245	Active	\$	8,068,665.00
COM-25-453	46028	2160 E. GRAND AVE, El Segundo, California 90245	Active	\$	2,400,000.00
Sparks Permits Combined				\$	58,039,613.00
COM-25-125	45762.23542	300 S. DOUGLAS ST, El Segundo, California 90245	Active	\$	18,936,667.00
Total 1% Project Valuation Projection for In Lieu Fee: 94,100.00					
					Project Valuation
COM-24-40	45310.93889	2321 ROSECRANS AVE, Unit MAIN BUILDING, El Segundo, Calif	Active	\$	2,460,000.00
COM-25-336	45930.01389	2201 E. ROSECRANS AVE, El Segundo, California 90245	Active	\$	2,500,000.00

18 on-going projects

For all projects that are decided on CDP contribution (14 projects) :

- 86% decided to proceed with on-site artworks
- 14% decided to pay in-lieu

CDP Budget Prior Year Overview

FY 25/26 Total Budget Approved

Joy Around the World: \$25,000

El Segundo Art Walk: \$57,000

Donor Recognition & Engagement: \$7,500

Community Engagement Fund: \$50,000

Literary Arts: \$13,000

Visual Arts in Community: \$15,000

Operating Expenses: \$7,500

Personnel Expenses: \$80,116.82

Art Project on City Property: \$126,500

Total Expenses: \$381,616.82

CDP Budget Overview

FY 25/26 Total Budget Approved

Joy Around the World: \$25,000
El Segundo Art Walk: \$57,000
Donor Recognition & Engagement: \$7,500
Community Engagement Fund: \$50,000
Operating Expenses: \$7,500
Personnel Expenses: \$80,116.82
Art Project on City Property: \$126,500
Literary Arts: \$13,000
Visual Arts in Community: \$15,000

Total Expenses: \$381,616.82

FY 26/27 Budget Proposal

Joy Around the World: \$30,000
El Segundo Art Walk: \$60,000
Donor Recognition & Engagement: \$2,500
Summer Concerts: \$20,000
Operating Expenses/Branding: \$8,000
Personnel Expenses: \$95,254
Art Project on City Property: \$100,000

Total Expenses: \$315,754

Program Initiatives 2026-2027

Joy Around the World: \$30,000

- Multicultural performances and exhibits
- Craft activities for children highlighting multiple holidays recognized around the world
- Holiday Market

El Segundo Art Walk: \$60,000

- A full-day, community art event and art installation in August 2026

Donor Recognition: \$2500

- Donor reception at Art Walk kickoff event
- Donor recognition materials (Plaques, brochure, etc)
- Other donor recognition and engagement activities

Summer Concerts: \$20,000

- City concerts with musical performances and cultural experiences

Program Initiatives 2026-2027

Branding & Promotion / Operation Fund: \$8,000

- Marketing/promotion of art and cultural programs (printing expenses, advertising, etc)
- Collections management such as documentation, record keeping, maintenance and conservation/restoration
- Physical supplies supporting approved art and cultural programs (art supplies, framing, matting, exhibition preparation supplies, paints, etc.)

Cultural Arts Coordinator, Full time Staff: \$95,254

- The Cultural Arts Coordinator is the only staff member assigned to the Cultural Development Program's administration
- The Cultural Arts Coordinator plans and implements public on-site art, cultural programming, as well as art project on city properties

Art project at Teen Center: \$100,000

Total: \$215,754 (Cultural Arts Programming & Staff) (~2/3)
+ \$100,000 (Art Project at Teen Center) (~1/3)
= \$315,754

Proposed Changes to Administrative Guidelines

Budget Priorities:

Priority 1

- Maintain a reserve equivalent to two years of salary for Cultural Arts Coordinator position.

Priority 2

- Maintain an art project on City property reserve of \$100,000 for permanent art and art infrastructure in city parks, facilities and rights of way.

Priority 3

- Fund three longstanding City sponsored programs including: Art Walk or similar event, Joy Around the World and Summer Concerts in the Park. Staff will continue to solicit sponsorships to support these programs as well.

Proposed Changes to Administrative Guidelines

Budget Priorities:

Priority 4

- Fund additional arts programs proposed by staff with the input of the Arts and Culture Committee.

Priority 5

- Fund community grants, limited to a maximum of three major grants per year with detailed grant guidelines to be further developed. Recipients may not apply for grant funding concurrently. Other grant requirements will apply.

Thank you!