



# AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –  
AQUATICS SUBCOMMITTEE

SPECIAL MEETING

WEDNESDAY, FEBRUARY 18, 2026

10:00 AM

CITY COUNCIL CHAMBER  
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino  
Marc Cavagnolo  
Lee Davis  
Joseph Lormans  
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at [www.elsegundo.org](http://www.elsegundo.org) and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Viviann Gonzalez, Senior Administrative Specialist II at [vgonzalez@elsegundo.org](mailto:vgonzalez@elsegundo.org).

***REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.***

## CALL TO ORDER / ROLL CALL

**PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL)** *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

### A. CONSENT

#### 1. **Aquatics Subcommittee Meeting Minutes**

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Recommendation -

1. Approve Special Subcommittee meeting minutes of January 21, 2026.
2. Alternatively, discuss and take other action related to this item.

### B. UNFINISHED BUSINESS

#### 2. **Aquatics Report Review**

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Recommendation -

1. Receive and file information on the aquatics report.
2. Alternatively, discuss and take other action related to this item.

#### 3. **Plunge Update**

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Recommendation -

1. Receive and file information on the Plunge update.
2. Alternatively, discuss and take other action related to this item.

#### 4. **Aquatics Center Maintenance Update**

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Recommendation -

1. Receive and file information on the aquatics center maintenance update.
2. Alternatively, discuss and take other action related to this item.

#### 5. **Plunge Capital Campaign Update**

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Recommendation –

1. Receive and file information on the Plunge Capital Campaign update.
2. Alternatively, discuss and take other action related to this item.

**6. Aquatics Business Plan**

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Recommendation -

1. Discuss the Aquatics Business Plan.
2. Alternatively, discuss and take other action related to this item.

**C. NEW BUSINESS**

**7. Upcoming Events**

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Recommendation -

1. Accept and file information on the upcoming events update.
2. Alternatively, discuss and take other action related to this item.

**8. Staffing Update**

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Recommendation -

1. Receive and file information on the staffing update.
2. Alternatively, discuss and take other action related to this item.

**D. REPORTS**

9. DIRECTOR COMMENTS
10. STAFF COMMENTS
11. MEMBER COMMENTS

**ADJOURNMENT**

POSTED

DATE: **2/12/2026**

TIME: **11:00 AM**

BY: **Viviann Gonzalez, Senior Administrative Specialist II**

SPECIAL MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS  
COMMISSION – AQUATICS SUBCOMMITTEE  
WEDNESDAY, JANUARY 21, 2026

CALL TO ORDER – Member Watson called the meeting to order at 10:00 am

ROLL CALL

Member Baldino	-	Absent
Member Cavagnolo	-	Absent
Member Davis	-	Present
Member Lormans	-	Present
Member Watson	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Shawn Cocran, a representative from Leaps n Boundz, proposed a potential partnership with the city to offer swimming lessons for individuals with special needs.

A. CONSENT CALENDAR:

1. MOTION by Member Davis, SECONDED by Member Lormans, approving the Subcommittee Regular Meeting minutes of December 15, 2025, MOTION PASSED. 2/0. *Member Watson abstained as she was not present at the meeting.*

B. UNFINISHED BUSINESS

2. Aquatics Report Review

Member Lormans presented the Aquatics Report Review. Member Watson inquired about the report's variables. Member Davis asked about a potential drop in demand for swim lessons during the holiday season. Member Lormans provided additional information.

Member Lormans mentioned that the December report would be revisited at the next meeting for a more accurate revenue analysis as the Finance department does not close out monthly data immediately, which results in a delay.

3. Plunge Update (*Moved before Item B2*)

Senior Civil Engineer Cheryl Ebert provided the Plunge Update. She reported that most of the HVAC and lighting installations are nearing completion though Southern California Edison has yet to install the transformer. The lobby desk remains under construction and exterior painting has been completed on the east and north sides of the building. Member Watson asked if the opening date has changed due to delays and whether the website been updated with this

information. Both Member Davis and Member Watson inquired about new traffic complaints and if there were any recent changes affecting traffic patterns. Senior Civil Engineer Ebert provided additional information.

Member Lormans noted that the mosaic art installation has been completed.

#### 4. Aquatics Center Maintenance Update

Member Lormans provided the Aquatics Center Maintenance Update. He reported that there is a roof leak in the northeast storage area, the men's locker room thermostat has been vandalized, and the door hardware of the all-gender restroom is faulty. Member Davis asked whether the thermostat could be relocated to prevent future vandalism or if a sturdier lockbox could be installed. He also inquired about Member Lormans' satisfaction with how the repairs are being handled. Member Lormans provided additional information.

#### 5. Plunge Capital Campaign Update

Member Lormans provided an update on the Plunge Capital Campaign. He reported they have raised \$2.5 million so far. He also noted that the installation of donor wall plaques is expected in the coming weeks.

#### 6. Plunge Historical Display Working Group

Member Lormans provided an update on the Plunge Historical Display Working Group. He shared that he is working with Cultural Arts Coordinator Em Gan to curate a display featuring memorabilia from the community. Member Davis contributed additional details to the update.

#### 7. Aquatics Business Plan

Member Lormans provided an update on the Aquatics Business Plan. He reported that it was presented to the City Council with revisions and received approval. Member Watson inquired about the pricing for swim lessons. Member Lormans provided additional information.

### C. NEW BUSINESS

#### 8. Upcoming Events

Member Lormans provided an update on upcoming events, announcing that the El Segundo High School Girls' Water Polo League finals will be held on Monday, January 26 at ESAC. Member Watson inquired about parking arrangements. Member Lormans provided additional information.

#### 9. Staffing Update

Member Lormans announced that lifeguard interviews are ongoing with onboarding scheduled for next week. He also noted that the first round of Aquatics Coordinator interviews was completed the week prior, and the second round will take place on Thursday, January 22. Member Davis inquired about the timeline for fully staffing the lifeguard team. Member Lormans provided additional information.

10. February 2026 Meeting Dates

Member Lormans announced that the February meeting will be a special session, rescheduled to Wednesday, February 18 at 10 am due to Presidents' Day falling on the original meeting date.

D. REPORTS

11. DIRECTOR COMMENTS

None

12. STAFF COMMENTS

Member Lormans reported that the French National Team was hosted from January 5th through 12th. He also mentioned a meeting with Team Great Britain at noon, Team USA scheduled to visit in July, and ongoing discussions with Team Australia. Member Lee inquired if the contract with Team USA has been signed. Member Lormans provided additional information.

13. MEMBER COMMENTS

Member Davis thanked Member Lormans for the data and his assistance, expressing excitement to see both the pool and the mosaic.

Member Watson expressed disappointed that the Plunge opening date continues to be delayed, hoping it will not impact summer swim lessons.

Adjourned at 10:41 AM

*Viviann Gonzalez*

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Viviann Gonzalez, Senior Administrative Specialist II

## FY 2025-2026 December Profit and Loss Summary

Revenue	ESAC	Plunge	Hilltop	Admin	Total Actuals	Forecasted	Variance
Permit Group	\$48,565	\$0	\$0	\$0	\$48,565	\$55,650	(\$7,085.67)
Instructional Programming	\$6,469	\$0	\$0	\$0	\$6,469	\$18,182	(\$11,713.14)
Drop-In Programming	\$23,782	\$0	\$0	\$0	\$23,782	\$29,291	(\$5,509.03)
Other Revenue	<u>\$4,603</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,603</u>	<u>\$0</u>	\$4,603.00
Total Revenue	\$83,418	\$0	\$0	\$0	\$83,418	\$103,123	(\$19,704.84)
							\$0.00
Expense	ESAC	Plunge	Hilltop	Admin	Total	Total	
Employee-Related	(\$71,338)	(\$2,966)	\$0	(\$21,007)	(\$95,312)	(\$111,575)	\$16,262.85
Supplies & Services	(\$16,836)	(\$97)	\$0	\$0	(\$16,933)	(\$12,478)	(\$4,454.46)
Public Works	<u>(\$34,207)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$34,207)</u>	<u>(\$29,592)</u>	(\$4,615.60)
Total Expense	(\$122,381)	(\$3,063)	\$0	(\$21,007)	(\$146,452)	(\$153,645)	\$7,192.80
Net Income	(\$38,963)	(\$3,063)	\$0	(\$21,007)	(\$63,034)	(\$50,522)	(\$12,512.04)
Cost Recovery	68%	0%	NA	0%	57%	67%	(\$0.10)
Lane Hours	9255	0	NA	NA	9255	9086	\$169.75
Revenue / Lane Hour	\$9.01	NA	NA	NA	\$9.01	\$11.35	(\$2.34)
Cost / Lane Hour	(\$13.22)	NA	NA	NA	(\$13.22)	(\$13.67)	\$0.45
Net Income / Lane Hour	(\$4.21)	NA	NA	NA	(\$4.21)	(\$2.32)	(\$1.89)

## FY 2025-2026 July-December Profit and Loss Summary

Revenue	ESAC	Plunge	Hilltop	Admin	Total Actuals	Forecasted	Variance
Permit Group	\$208,775	\$0	\$0	\$0	\$208,775	\$217,988	(\$9,212.81)
Instructional Programming	\$50,778	\$0	\$0	\$0	\$50,778	\$77,775	(\$26,997.31)
Drop-In Programming	\$112,476	\$0	\$12,377	\$0	\$124,853	\$135,449	(\$10,596.11)
Other Revenue	<u>\$8,607</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$8,607</u>	<u>\$0</u>	\$8,607.00
Total Revenue	\$380,636	\$0	\$12,377	\$0	\$393,012	\$431,211	(\$38,199.23)
							\$0.00
Expense	ESAC	Plunge	Hilltop	Admin	Total	Total	
Employee-Related	(\$321,829)	(\$10,309)	(\$61,724)	(\$114,914)	(\$508,776)	(\$711,388)	\$202,612.24
Supplies & Services	(\$52,391)	(\$476)	(\$764)	\$0	(\$53,632)	(\$77,814)	\$24,182.32
Public Works	<u>(\$135,369)</u>	<u>\$0</u>	<u>(\$2,867)</u>	<u>\$0</u>	<u>(\$138,236)</u>	<u>(\$182,048)</u>	\$43,812.45
Total Expense	(\$509,589)	(\$10,785)	(\$65,355)	(\$114,914)	(\$700,644)	(\$971,251)	\$270,607.01
Net Income	(\$128,953)	(\$10,785)	(\$52,979)	(\$114,914)	(\$307,632)	(\$540,039)	\$232,407.77
Cost Recovery	75%	0%	19%	0%	56%	44%	\$0.12
Lane Hours	38175	0	NA	NA	38175	35998	\$2,177.25
Revenue / Lane Hour	\$9.97	NA	NA	NA	\$9.97	\$11.64	(\$1.66)
Cost / Lane Hour	(\$13.35)	NA	NA	NA	(\$13.35)	(\$20.70)	\$7.35
Net Income / Lane Hour	(\$3.38)	NA	NA	NA	(\$3.38)	(\$9.07)	\$5.69