



RECREATION, PARKS, and LIBRARY DEPARTMENT

DATE: January 21, 2026
TO: Recreation and Parks Commission
FROM: Aly Mancini, Director
SUBJECT: Department Report

Council Items

December 16, 2025:

Update Re: Candy Cane Lane

Recreation, Parks, and Library Director, Aly Mancini, along with Police Chief, Saul Rodriguez, and Community Development Director, Michael Allen, provided Council with an update on Candy Cane Lane regarding traffic, parking and food sales at the event. City Council directed staff to continue the approved plan of police escorted vehicle access to the 1100 block of E. Acacia, sales of pre-packaged non-hazardous items on Private Property with a City of El Segundo Business License and LA County Class A Cottage Food Operators permit, and the request for residents to turn off their lights at 10:00 pm.

Contract with Rec Technologies, Inc.

City Council authorized the City Manager to execute a contract with Rec Technologies, Inc. in the amount of \$237,310 for the four-year term. Council approved for this project to be exempt from the formal bidding process requirements pursuant to El Segundo Municipal Code 1-7-9(A) and 1-7-9(C).

January 6, 2026:

No council meeting took place on January 6, 2026.

CIP Updates

Recreation Park Renovation Project

90% of the engineering plans and construction specifications for the Teen Center and Teen Plaza were approved by Council on October 21st, 2025. City Council approved Public Works Director, Elias Sassoon, to approve the final design and specifications upon receipt, and to advertise the project for construction bidding.

A Geotechnical Investigation and a Percolation Report for the proposed ballfield renovations is currently being reviewed. City staff and MIG are planning to meet with Los Angeles County to review 50% design development plans in January 2026.

Council has approved the engineering plans and specifications for the court walls, posts, and surfaces. The construction bidding window has closed, and City Staff are currently in the bid evaluation and selection phase. The project will address 97+ locations throughout the entire Recreation Park where cement and posts are experiencing corrosion.

The Public Works department is currently completing reference checks for companies that bid on the replacement of George E. Gordon Clubhouse's HVAC system.

Hilltop Park Project

The contract for the demolition of the reservoir was awarded at the October 7th Council meeting. The scope of work for this project includes demolishing the reservoir, capping existing utilities, and leveling the remaining soil to join with the adjacent Hilltop Park. Construction is anticipated to commence January 26, 2026 and is scheduled to be substantially completed by May 2026. Preparation of plans and specifications for installing a green turf and irrigation system is underway, which will be implemented upon the completion of the project.

Fields, Facilities, and Courts

Attachment A – Checkout Reservation Report – December 2025

Social Media

Attachment B - Social Media Analytics – December 2025

Adult Sports

Adult 7v7 Soccer League

- Fall 2025 adult soccer league finals took place on December 12. The League Champion this season is team "Craig Tools".
- The league had a total of 12 teams and 144 participants. This is the most registration since 2022.
 - 4 El Segundo Residents/Business Teams
 - 8 Non-Resident Teams
- The total revenue from registration is \$3,000.00
- The Winter 2026 league is open for registration and league play will begin on January 15.

Adult Pickleball Tournament – Jinglefest 2025

- The annual Jinglefest Pickleball Tournament took place on December 6.
- The tournament had a total of 147 teams and 294 participants.
 - 54 El Segundo Resident Teams
 - 93 Non-Resident Teams
- The total revenue from this league is \$9,822.00

Adult Basketball League

- Registration for the Winter 2026 league began on December 29. There are 5 teams committed so far with registration closing on January 13.
- The league will begin on January 18. Final registrations, revenues, and residency number will be available next month.

El Segundo Youth Basketball League

- Registration for the El Segundo Youth Basketball League is now closed with a total of 260 registered participants.
 - 229 El Segundo Resident Participants

- 31 Non-Resident Participants
- The total revenue from this league is \$33,900.00
- The Youth Basketball League continues to partner with the South Bay Lakers to enhance the players' experience in the league. This partnership includes hosting a clinic in January, and hosting the league's championship games in February, as well as offering three different opportunities to league participants and families to attend South Bay Laker games in January.
- The Youth Basketball season began with practices the week of December 1st and games began on Saturday, December 6th. The league took a two-week hiatus during the ESUSD winter break and resumed in January.

Teen Center

In December, the Teen Center operated at full staffing levels and remained open for drop-in use six days a week, totaling 24 operational days. Throughout the month, the center welcomed an impressive 1,564 teen visits. Overall, the Teen Center averaged approximately 13 teens per hour throughout the month.

Club Cowabunga

December had a high of 17 students who got to partake in weekly themed crafts. In the month of December, ESUSD was out of school from December 22nd through January 2nd when Winter camp was held.

- Club Cowabunga
 - December 22-26: 28 attendees
 - December 29-January 2: 27 attendees
- Tiny Tot
 - December 22-26: 18 attendees
 - December 29-January 2: 26 attendees

Gordon Clubhouse

The Clubhouse and its various rooms were reserved/activated a total of 112 times totaling, 247 hours in December for recreation activities, camps, meetings, and rentals.

Contract Classes	Number of Participants
B.E.S.T. All Star 4-Sport Multisport (2-4 Years)	3
B.E.S.T. All Star 4-Sport Multisport (5-7 Years)	1
B.E.S.T. Basketball Training (6-9 Years)	5
B.E.S.T. Soccer for Tots (2-4 Years)	1
Non School Day, Full Day – 12/22 (TK-5 th Grade)	2
Nutcracker REMIXED	16
Lego Robotics & Engineering Camp (2 Days)	11
Gymnastics Explorers (18 Month- 4 Years)	7
Gymnastics Academy (6-14 Years)	7
Ninja Gym Gymnastics (6-13 Years)	3
Zumba! – Mondays	5

Zumba! – Wednesdays	5
Tapping for Fun and Exercise – Beginner	11
Tapping for Fun and Exercise – Intermediate	10
Family Wellness Monthly Afterschool Care	4
Sportball: Soccer/T-Ball (3-5 Years)	1
Basic Cooking for Kids (6-12 Years)	2

Athletic Grace Dance Studio

- Performance – Nutcracker REMIXED
 - Participants:
 - 8 Residents/8 Non-Residents (16 total)
 - Shows: 12/5-12/6
 - 123 total tickets sold

Joslyn Center

Facility Rentals

The following facility rentals took place at Joslyn Center during the month of December:

- 19 External Reservations – 37 hours - \$1,309.00
- 25 Internal Reservations – 70.5 Hours

Dial-A-Ride

- Concierge Rides – 681
- Lyft Pass Rides – 196

Meals Outreach

- Meals Delivered – 484
- In Home Service Hours – 32

The following is the breakdown of contract class registration for December 2025. Contract class instructors receive 70% of registration fees and the City receives 30% of the registration fees.

Contract Classes	Number of Participants
Beginner Line Dancing	18
Intermediate Line Dancing	16
2 Step Partner Line Dancing	10
50 Minute Fitness	51
Pilates	40
Core Xpress	10
Senior Fit	33

Senior Programs	Number of Participants
Pinochle	26
Canasta	18
Bridge	24
General Meetings/Luncheon	32
Board Meeting	5

Sit-N-Knit	30
Thursday Movies	7
Chess Club	6

Farmers' Market

December 4, 2025 (During Joy Around the World)

- Prepackaged Vendors: 14
- Produce Vendors: 3
- Craft Vendors: 3

Total Vendors: 20

Total Revenue: \$1,754.00

December 11, 2025

- Prepackaged Vendors: 12
- Produce Vendors: 4
- Craft Vendors: 4

Total Vendors: 20

Total Revenue: \$1,081.00

December 18, 2025

- Prepackaged Vendors: 13
- Produce Vendors: 4
- Craft Vendors: 4

Total Vendors: 21

Total Revenue: \$1,010.00

No Farmer's Market on 12-25-25 due to Christmas holiday

Parks

Park Inspections

Attachment C: Park Inspection Matrix – December 2025

Parks, Projects, Improvements

- Routine maintenance continues throughout the parks
- Staff responded to several service requests
- Holiday decorations removed
- Field renovations in progress

Trees

- City tree crew trim requests, removals, and tree planting

Aquatics

This December, the Aquatics section hosted all regular programming including Water Aerobics, adaptive swim lessons, lap swimming, recreation swim, user, and user groups. Additionally, the aquatics section ran a lifeguard course bringing in \$4,387.00 in revenue and hosted the US Coast Guard.

Additional highlights include the following:

- *Class Registration*: \$6,458.50 in revenue with 447 participants.
- *Lap/Recreation Swimming*: \$23,782.00 in revenue with 6,648 participants.
- *Rentals/Permit Groups*: \$38,304.70 in revenue.

Staffing

- Lifeguard interviews were conducted to continue hiring for the Plunge opening
- 8 trainings were conducted
- The Aquatics Staff Holiday party was hosted

Attachment D – Aquatics Stats – December 2025

ATTACHMENTS

Attachment A: Checkout Reservation Report – December 2025

Attachment B: Social Media Analytics – December 2025

Attachment C: Park Inspection Matrix – December 2025

Attachment D: Aquatics Stats – December 2025

Facility Report Summary - December 2025

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	41	\$ 210.00
Total	41	\$ 210.00
Pickleball Court 1	224	\$ 1,770.00
Pickleball Court 2	197	\$ 1,410.00
Pickleball Court 3	232	\$ 1,730.00
Pickleball Court 4	232	\$ 1,660.00
Pickleball Court 5	181	\$ 1,420.00
Pickleball Court 6	170	\$ 1,310.00
Pickleball Court 7	176	\$ 1,010.00
Pickleball Court 8	175	\$ 1,050.00
Total	1587	\$ 11,360.00
Tennis Court 1	153	\$ 1,410.00
Tennis Court 2	155	\$ 1,540.00
Tennis Court 3	147	\$ 1,420.00
Tennis Court 4	99	\$ 830.00
Tennis Court 5	169	\$ 420.00
<i>ESUSD Total hours</i>	0	\$ -
Total	723	\$ 5,620.00
Volleyball Court 1	49.3	
Volleyball Court 2	49.3	
Total	98.6	\$ -
Basketball Court	1.3	\$ -
Total	1.3	\$ -
Hockey Rink		
ES Inline	93	\$ -
Private Rentals	6.5	\$ 492.00
Total	99.5	\$ 492.00

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	0	\$ -
ESLL	0	\$ -
Private Rentals	0	\$ -
City Internal Reservations	0	\$ -

Total	0 \$	-
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Stevenson Field

ESHS	0 \$	-
Babe Ruth	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	0 \$	-

Softball Field

ESHS	2 \$	-
ESGS	4 \$	-
Private Rentals	0 \$	-
City Internal Reservations	13 \$	-
Total	19 \$	-

Campus El Segundo(1/2 field)

AYSO	1.5 \$	-
ESLAX	0 \$	-
Private Rentals	40 \$	2,837.85
City Internal Reservations	3 \$	-
Total	44.5 \$	2,837.85

Campus El Segundo(full field)

ESHS	42 \$	-
AYSO	303 \$	-
ESLAX	18 \$	-
ESLL	0 \$	-
ES Football & Cheer	0 \$	-
Private Rentals	67 \$	8,132.89
City Internal Reservations	6 \$	-
Total	436 \$	8,132.89

Richmond Field

ESHS	4 \$	-
ESGS	88 \$	-
AYSO	0 \$	-
ESLL	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	92 \$	-

Center Street Bakalyar Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	101.75 \$	-

Private Rentals	8 \$	536.00
City Internal Reservations	0 \$	-
Total	109.75 \$	536.00

Center Street Walton Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	37 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	37 \$	-

Center Street Walton Field (Rookie)

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	0 \$	-

Other Facility Reservations

Facility	Total Hours Reserved	Amount paid
Skate Circle	9 \$	-
Total	9 \$	-
Hilltop Park Picnic Areas	0	-
Total	0 \$	-
Checkout Grass Area	11.15 \$	-
Total	11.15 \$	-
Bounce House (Total not Hours)	12 \$	784.00
Total	12 \$	784.00
Picnic Tables	28 \$	931.00
Total	28 \$	931.00
BBQ Area	6 \$	402.00
Total	6 \$	402.00
Fire Circle	2 \$	270.00

Total		
Lawn Bowling	4.3	\$ -
Total		
	4.3	\$ -

Raytheon Facilities

Facility	Total Hours Reserved	Amount paid
Ball Field 1		
ESLL	24	\$ -
ESGS	0	\$ -
Total		
	24	\$ -

Ball Field 2		
ESLL	0	\$ -
ESGS	16	\$ -
Total		
	16	\$ -

Raytheon Field		
AYSO	0	\$ -
Private	19.5	\$ 594.75
Total		
	19.5	\$ 594.75

RPL INSTAGRAM

	Previous Month	December
Followers end month	4,047	4,080
Number of posts	7	9

RPL FACEBOOK

	Previous Month	December
Followers end month	3,575	3,589
Number of posts	7	9

Monthly Park Inspection

Campus El Segundo

Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it	1/12/2026	Campus El Segundo	11/4/2025	Hentzen	Perimeter/courtyard	Mulch perimeter planters Install ground cover west side courtyard planter	contractor install mulch and ground cover
Working on it			12/31/2025	Hentzen	East Planter		completed

Dog Park

Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it	4/13/2026	Dog Park	1/7/2026	Casillas	Perimeter	Fencing repair Slope repair Swing gate repair	Contractor Public Works project

Hilltop Park

Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		Hilltop Park	11/12/2025	Casillas	Park	Clean Pool closed for winter	Contractor continue maintenance

Independence Park

Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it			1/7/2026	Travis Morris	Open space park	DG walkway edging	Edging completed Sign repaired

Recreation Park

Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		Recreation Park	11/5/2025	Casillas and Haro	Park	Court distressed walls and fencing Lower playground surfacing	Public works project Playground design schematics
Working on it			1/7/2026	Casillas and Haro	Park	Court walls	Bids in progress

COMPLETED

Status	Due Date	Park	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Completed		Clutters Park	11/12/2025	Hentzen	Park	Clean	contractor ongoing maintenance

Monthly Park Inspection

Completed	1/12/2026	Constitution Park	11/12/2025	Morris	open space park	Rehab park sign	Staff repair
Completed		Medians	11/4/2025	Hentzen, Haro	Median islands	clear of trash and weeds	Brightview maintenance
Completed		Clutters Park	11/4/2025			Clean	
Completed	1/5/2026	Acacia Park	11/4/2025	Moreno	Park	Turf bare areas Mulch planters	Contractor reseed and install mulch
Completed		Holly Valley Park	11/4/2025	Haro	Park	Clean, good shape	Contractor continue maintenance
Completed		Sycamore Park	11/4/2025	Hentzen	Park	Clean, good shape	Contractor continue maintenance
Completed		Acacia Park	11/4/2025	Haro	Park	Clean, good shape	Contractor continue maintenance
Completed	1/12/2026	Candy Cane Park	11/4/2025	Moreno	Park	Fence peeling paint Play ground surface patch	paint fence Repair surface areas patching
Completed			1/6/2026	Noe Moreno			
Completed			1/6/2026	Noe Moreno			
Completed			1/7/2026	Hentzen		good shape	
Completed			1/7/2026	Travis morris	Open space park	sign repaired	
Completed			1/7/2026	Travis Morris	Open space park	DG walkway edge	edging completed
Completed	1/13/2026	Freedom Park	11/4/2025	Morris	Open space park	Weeds in planters DG walkways rehab	Contractor maintenance weeds DG pathways CIP
Completed			1/8/2026	Santos haro	Park	good shape	
Completed			1/8/2026	Joseph Casillas	Park	Good shape	
Completed	1/12/2026	Independence Park	11/4/2025	Morris	Open space park	DG pathways rehab Signage rehab Fence repair	Add DG Sign repair Fence repair
Working on it			1/8/2026	Hentzen	Park	Good shape	Gazebo roof repair in progress
Completed			1/8/2026	Hentzen	Park	Good shape	
Completed			1/8/2026	Travis Morris	Open space park	Pathway edging	Edging completed
Completed	1/12/2026	Washington	11/12/2025	Morris	Open space park and playground	Dg pathways rehab	Add DG to pathways



Total AC
Lane
hours:
6117

December 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique participants
Contract Classes					
	Naomi's Hiit Water Aerobics	164	\$ 5,474.00	440	71
	Swim With Me	10	\$ 422.00	1	
	Fluid Movement	20	\$ 212.50	1	
Swim Lessons					
	Group	48	\$ 360.00	5	
	Semi-Private and Private		\$ -		
Totals			\$ 6,468.50	447	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses	
Public Swim					
	Reservations	5207	\$ 10,907.00	6250	839
	Lap Swim Drop in	476	\$ 897.00	284	130
	Recreation Swim	192	\$ 434.00	114	32
Totals			\$ 12,238.00	6648	

Annual Membership Sales at the Aquatics Center			\$	Memberships sold	
Wiseburn Rec IDs	Adult ID		\$ 135.00	9	
Wiseburn Rec IDs	Senior ID		\$ 15.00	3	
Wiseburn Rec IDs	Youth ID		\$ 40.00	4	
Wiseburn Rec IDs	Infant ID		\$ -		
Totals			\$ 190.00	16	

El Segundo Rec IDs	Adult ID		\$ 210.00	14	
El Segundo Rec IDs	Senior ID		\$ 25.00	5	
El Segundo Rec IDs	Youth ID		\$ 40.00	4	
El Segundo Rec IDs	Infant ID		\$ 5.00	1	
Totals			\$ 280.00	24	

Membership Sales			\$	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes					
	10 Punch Pass		\$ 132.00	3	
	20 Punch Pass		\$ -		
	30 Punch Pass		\$ 675.00	9	
El Segundo Resident Membership Passes					
	Annual		\$ 1,100.00	3	
Wiseburn Resident Punch Passes					
	10 Punch Pass		\$ 27.00	1	
	20 Punch Pass		\$ 195.00	2	
	30 Punch Pass		\$ 451.00	5	
Wiseburn Resident Membership Passes					
	Annual		\$ -		
Non-Resident Punch Passes					
	10 Punch Pass		\$ 1,297.00	26	
	20 Punch Pass		\$ 1,112.00	11	
	30 Punch Pass		\$ 4,855.00	35	
Non-Resident Membership Passes					
	Annual		\$ 1,700.00	3	
Totals			\$ 11,544.00	98	

Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)	
Beach Cities Alpha		1430.00	\$ 21,252.00	5720	
SCAQ		426.00	\$ 7,488.00	1704	
South Bay United		464.00	\$ 4,547.20	1392	
Tower 26		107.25	\$ 1,930.50	321.75	
Trojan		255.00	\$ 2,499.00	510	
Coastal		60.00	\$ 588.00	120	
Totals		2742.25	\$ 38,304.70	9767.75	

Events + Special Programming			\$	Number of Participants	
US COAST GUARD	12/15/2025	4.00	\$ 216.00	10	
Lifeguard Course	12/27-12/28		\$ 4,387.00	20	
Totals			\$ 4,603.00	30	

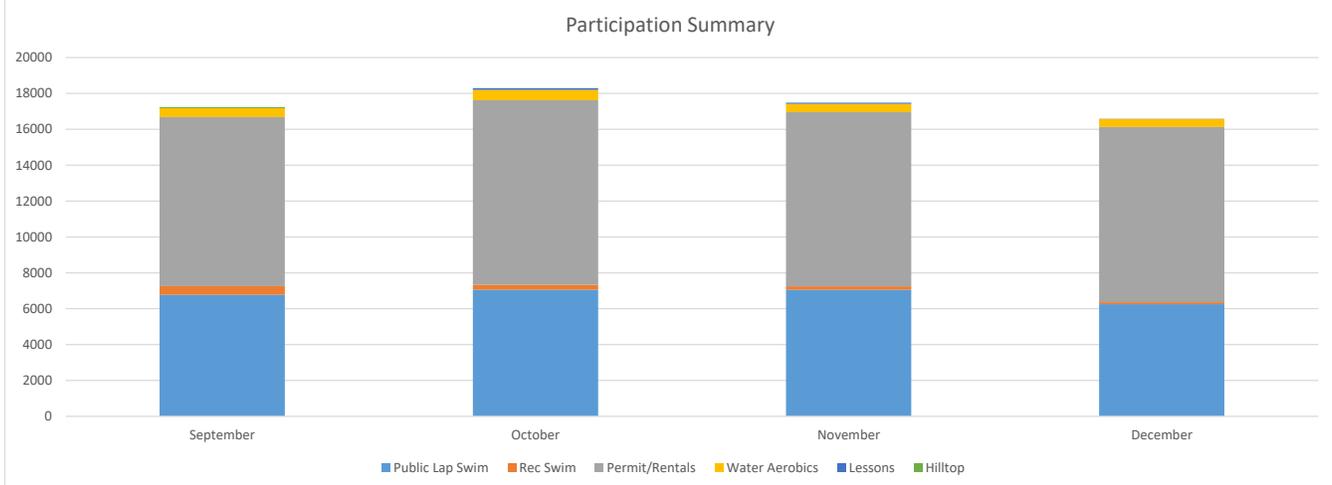
Total Revenue		Estimated Amount of Visitors in December	
TOTAL \$ 73,628.20		17030.75	



AQUATICS September-December

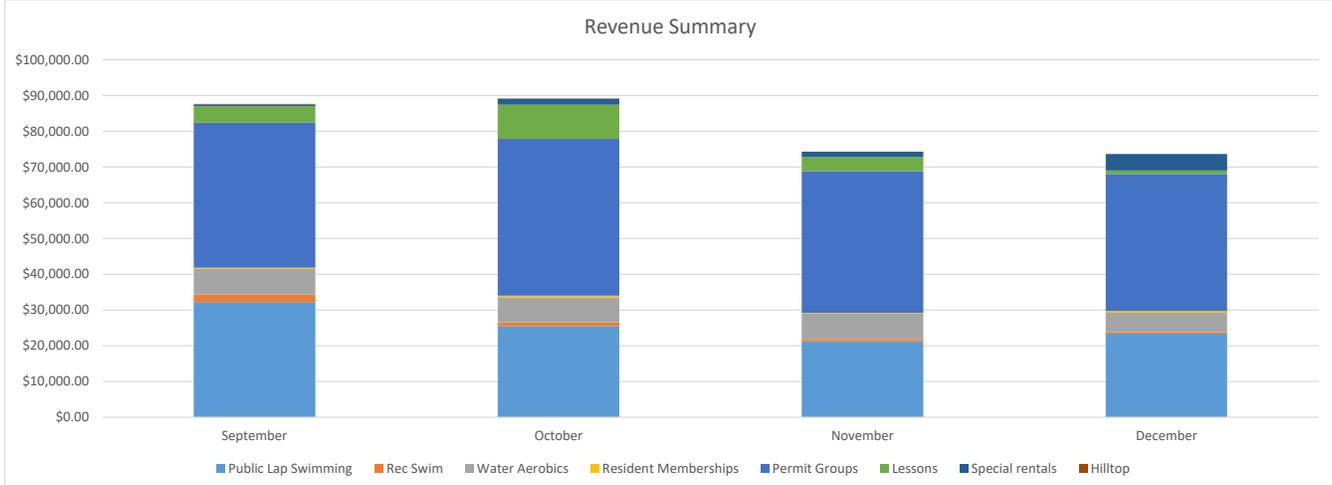
Monthly Statistics	September		October		November		December	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 7,144.00	508	\$ 7,006.00	570	\$ 7,072.00	469	\$ 5,474.00	440
Lesson Programming	\$ 4,552.00	13	\$ 9,539.00	96	\$ 3,947.75	59	\$ 994.50	7
Lap Swimming	\$ 32,222.00	6777	\$ 25,475.00	7059	\$ 21,232.00	7059	\$ 23,348.00	6250
Family/Rec Swim	\$ 2,128.00	482	\$ 1,045.00	274	\$ 684.00	191	\$ 434.00	114
Annual Membership Sales	\$ 330.00	34	\$ 460.00	40	\$ 210.00	23	\$ 470.00	40
Rentals/Permit Groups	\$ 40,639.20	9424.5	\$ 43,890.80	10296	\$ 39,680.00	9701.5	\$ 38,304.70	9767.75
Special Events/Rentals	\$ 488.00	37	\$ 1,701.00	190	\$ 1,440.00	60	\$ 4,603.00	10
Hilltop	\$ 146.00	30.00	\$ -	-	\$ -	-	\$ -	-
TOTAL	\$87,649.20	17,306	\$89,116.80	18,525	\$74,265.75	17,563	\$73,628.20	16,629

Participation Summary



Total Participation September-December 70,022

Revenue Summary



Total Revenue September-December \$324,659.95