



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

REGULAR MEETING

MONDAY, DECEMBER 15, 2025

10:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Viviann Gonzalez, Senior Administrative Specialist II at vgonzalez@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. **Aquatics Subcommittee Meeting Minutes**

Recommendation -

1. Approve Regular Subcommittee meeting minutes of November 17, 2025.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

2. **Aquatics Report Review**

Recommendation -

1. Receive and file information on the aquatics report.
2. Alternatively, discuss and take other action related to this item.

3. **Plunge Update**

Recommendation -

1. Receive and file information on the Plunge update.
2. Alternatively, discuss and take other action related to this item.

4. **Aquatics Center Maintenance Update**

Recommendation -

1. Receive and file information on the aquatics center maintenance update.
2. Alternatively, discuss and take other action related to this item.

5. **Plunge Capital Campaign Update**

Recommendation –

1. Receive and file information on the Plunge Capital Campaign update.
2. Alternatively, discuss and take other action related to this item.

6. Plunge Historical Display Working Group

Recommendation -

1. Discuss the Plunge Historical Display Working Group.
2. Alternatively, discuss and take other action related to this item.

7. Aquatics Business Plan

Recommendation -

1. Discuss the Aquatics Business Plan.
2. Alternatively, discuss and take other action related to this item.

C. NEW BUSINESS

8. Upcoming Events

Recommendation -

1. Accept and file information on the upcoming events update.
2. Alternatively, discuss and take other action related to this item.

9. Staffing Update

Recommendation -

1. Receive and file information on the staffing update.
2. Alternatively, discuss and take other action related to this item.

10. January and February 2026 Meeting Dates

Recommendation -

1. Discuss and select Special meeting dates for January and February 2026.
2. Alternatively, discuss and take other action related to this item.

D. REPORTS

11. DIRECTOR COMMENTS
12. STAFF COMMENTS
13. MEMBER COMMENTS

ADJOURNMENT

POSTED

DATE: **12/12/2025**

TIME: **10:00 AM**

BY: **Viviann Gonzalez, Senior Administrative Specialist II**

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, NOVEMBER 17, 2025

CALL TO ORDER – Member Lormans called the meeting to order at 10:00 am

ROLL CALL

Member Baldino	-	Absent (Arrived at 10:20 am)
Member Cavagnolo	-	Present
Member Davis	-	Present
Member Lormans	-	Present
Member Watson	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Kurt Fry, President of South Bay United Water Polo Club, thanked everyone for their hard work and expressed enthusiasm for the new plans, updated practice times, and the reopening of the Plunge.

Tim Arnold, Resident of El Segundo, asked questions regarding the proposed two-tier policy for allocating pool space. He expressed concern that the policy does not account for the total number of residents and noted that Wiseburn residents did not appear to be included. He thanked Member Lormans for his efforts, stated that the policy is generally well written, and wished the group success moving forward.

Mel Quo, President of Beach Cities Alpha, voiced concerns about the Lane Allocation Policy's use of percentages based on residency. He recommended considering the total number of residents and emphasized that Wiseburn residents should be counted as residents under the joint use agreement. He also stressed the need for a thorough resident-verification process for the allocation system to function properly.

Clay Evans, Head Coach and Director of Team Santa Monica, stated that SCAQ will not be able to meet a 75% residency requirement. He also noted that the City of Los Angeles has fewer restrictions and is more welcoming to nonresidents, while El Segundo, is less open and imposes additional fees for nonresidents. He cautioned the group to be mindful of the burdens these policies may place on staff.

A. CONSENT CALENDAR:

1. MOTION by Member Cavagnolo, SECONDED by Member Watson, approving the Subcommittee Regular Meeting minutes of October 20, 2025, MOTION PASSED. 4/0.

B. UNFINISHED BUSINESS

2. Aquatics Report Review

Member Lormans presented the Aquatics Report Review. Member Davis commented on the total cost recovery section. Member Lormans provided additional information.

Member Baldino suggesting revising the title of the cost recovery line, noting that it does not accurately reflect the true cost. He added that the inclusion of the cost information is a great addition to the report. Member Lormans asked for recommendations on a more accurate title. Subcommittee members provided additional information.

3. Plunge Update

Senior Civil Engineer Cheryl Ebert provided the Plunge Update. She stated that the front steps of the building will be demolished and replaced, pending approval of a subcontractor change that will go before City Council as an agenda item. She also reported that construction completion has been delayed to February. Senior Civil Engineer Ebert explained that several factors outside the City's control have contributed to the delay, including the pending installation of the SCE transformer, manufacturing and delivery delays for the pool tile, the need for final approval from the health department, and weather conditions that halted concrete pouring. Member Cavagnolo asked whether the subcontractor change applied only to concrete work or if it involved additional responsibilities. Senior Civil Engineer Ebert and Member Baldino provided additional information.

4. Aquatics Center Maintenance Update

Member Lormans provided the Aquatics Center Maintenance Update. He reported that the facility experienced a partial closure on November 4 due to water temperature issues and noted that the water filter has since been repaired. Member Davis asked whether a ventilation system would be installed in the utility room. Director of Public Works Elias Sassoon provided additional information.

5. Plunge Capital Campaign Update

Member Lormans provided an update on the Plunge Capital Campaign. He reported that the campaign has currently raised \$2,034,500. He noted that there are potential major donors that have not yet finalized their contributions. Member Lormans also explained that once an official opening date for the Plunge is established, it will determine the final deadline for donors wishing to be included on the donor wall.

6. Plunge Historical Display Working Group

Member Lormans provided an update on the Plunge Historical Display Working Group. He noted that the group did not meet over the past month but stated that

he will be scheduling a meeting soon to discuss the display cases in greater detail.

7. Aquatics Business Plan (*Moved before Item B2*)

Councilman Hunsaker Consultant George Deines presented the draft Swimming Pool Lane Allocation Policy. Member Cavagnolo asked whether the Lane Allocation Policy would be treated as a legal document. Member Baldino inquired about the system for verifying residency. Member Lormans provided additional information. Member Davis commented on the variability in the number of residents across different teams. Member Baldino and Member Watson provided additional information.

Subcommittee members provided their feedback on the policy. Member Baldino emphasized the importance of clearly stating that the City reserves the right to make last-minute adjustments.

C. NEW BUSINESS

8. Upcoming Events

Member Lormans provided an update on upcoming events, announcing lifeguard certification courses scheduled for November 22nd and 23rd, a Dive-In Movie Night featuring Monsters Inc. on November 21st, a Thanksgiving Aquatics Camp, and a holiday swimming competition called the Holiday Hustle.

9. Staffing Update

Member Lormans introduced the newly promoted Aquatics Supervisor, Bailey Myers, and announced that recruitment is underway for an Aquatics Coordinator.

D. REPORTS

10. DIRECTOR COMMENTS

None

11. STAFF COMMENTS

Member Lormans provided an update on the LA 2028 Summer Olympic Games rentals. He reported that Facility Use Agreements have been sent to the French, USA, Australia, and Great Britain teams, totaling approximately \$141,920 in facility use fees. He expressed enthusiasm about hosting these teams at the pool.

12. MEMBER COMMENTS



Total AC
Lane
hours:
5852

November 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique participants
Contract Classes					
	Naomi's Hiit Water Aerobics	160	\$ 7,072.00	469	85
	Swim With Me	8	\$ 1,560.00	5	5
	Fluid Movement	30	\$ 945.00	7	
Swim Lessons					
	Group	56	\$ 724.00	30	30
	Semi-Private and Private	0	\$ -		
	Thanksgiving Break Aquatics Camp	24	\$ 718.75	17	17
Totals			\$ 11,019.75	511	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses	
Public Swim					
	Reservations	5068	\$ 9,051.00	5676	764
	Lap Swim Drop in	470	\$ 907.00	298	134
	Recreation Swim	36	\$ 684.00	191	52
Totals			\$ 10,642.00	6165	

Annual Membership Sales at the Aquatics Center			\$	Memberships sold	
Wiseburn Rec IDs	Adult ID		\$ 75.00	5	
Wiseburn Rec IDs	Senior ID		\$ 10.00	2	
Wiseburn Rec IDs	Youth ID		\$ 50.00	5	
Wiseburn Rec IDs	Infant ID		\$ -		
Totals			\$ 135.00	12	

El Segundo Rec IDs	Adult ID		\$ 30.00	3	
El Segundo Rec IDs	Senior ID		\$ 35.00	7	
El Segundo Rec IDs	Youth ID		\$ 10.00	1	
El Segundo Rec IDs	Infant ID		\$ -	0	
Totals			\$ 75.00	11	

Membership Sales			\$	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes					
	10 Punch Pass		\$ 98.00	3	
	20 Punch Pass		\$ 246.00	3	
	30 Punch Pass		\$ 450.00	6	
El Segundo Resident Membership Passes					
	Annual		\$ 300.00	1	
Wiseburn Resident Punch Passes					
	10 Punch Pass		\$ 27.00	1	
	20 Punch Pass		\$ 50.00	1	
	30 Punch Pass		\$ 395.00	4	
Wiseburn Resident Membership Passes					
	Annual		\$ -		
Non-Resident Punch Passes					
	10 Punch Pass		\$ 786.00	14	
	20 Punch Pass		\$ 773.00	9	
	30 Punch Pass		\$ 3,749.00	29	
Non-Resident Membership Passes					
	Annual		\$ 4,400.00	8	
Totals			\$ 11,274.00	79	

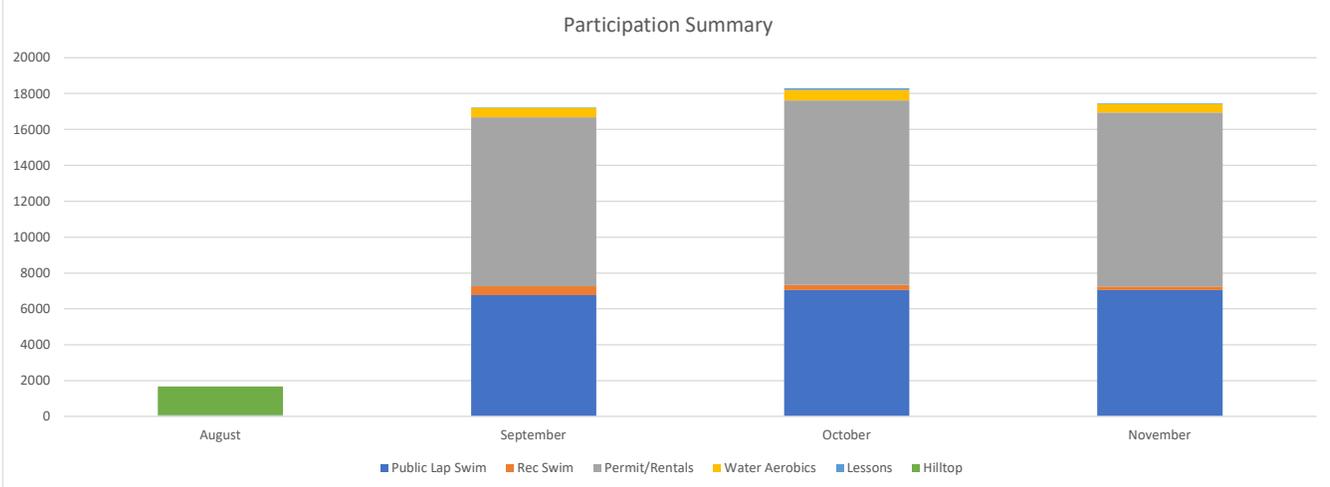
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Beach Cities Alpha		1362.00	\$ 23,076.00	5448
SCAQ		400.50	\$ 7,209.00	1602
South Bay United		617.00	\$ 6,046.00	1851
Tower 26		93.50	\$ 1,683.00	280.5
Trojan		140.00	\$ 490.00	280
Coastal		120.00	\$ 1,176.00	240
Totals		2733.00	\$ 39,680.00	9701.50

Events + Special Programming			\$	Number of Participants
USA Triathlon Practice			\$ 1,440.00	60
Totals			\$ 1,440.00	60

Total Revenue		Estimated Amount of Visitors in November	
TOTAL \$ 74,265.75		16539.50	

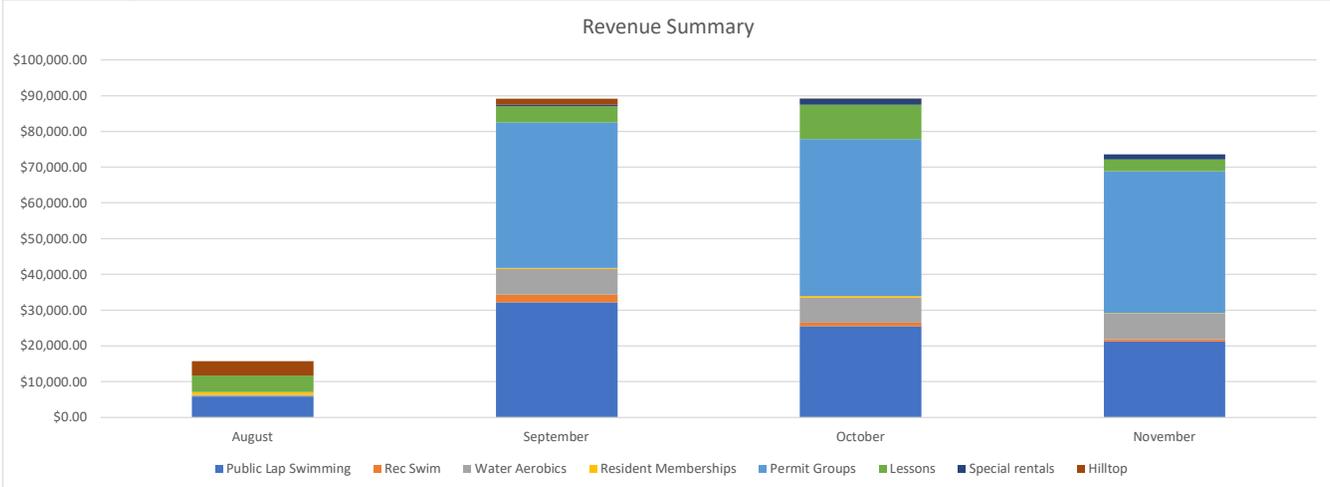
Monthly Statistics	August		September		October		November	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 416.00	38	\$ 7,144.00	508	\$ 7,006.00	570	\$ 7,072.00	469
Lesson Programming	\$ 4,632.30	54	\$ 4,552.00	13	\$ 9,539.00	96	\$ 3,229.00	42
Lap Swimming	\$ 5,908.00	0	\$ 32,222.00	6777	\$ 25,475.00	7059	\$ 21,232.00	7059
Family/Rec Swim	\$ -	0	\$ 2,128.00	482	\$ 1,045.00	274	\$ 684.00	191
Annual Membership Sales	\$ 765.00	63	\$ 330.00	34	\$ 460.00	40	\$ 210.00	23
Rentals/Permit Groups	\$ -	0	\$ 40,639.20	9424.5	\$ 43,890.80	10296	\$ 39,680.00	9701.5
Special Events/Rentals	\$ -	0	\$ 488.00	37	\$ 1,701.00	190	\$ 1,440.00	60
Hilltop	\$ 3,971.00	1,576.00	\$ 146.00	30.00	\$ -	-	\$ -	-
TOTAL	\$15,692.30	1,731	\$87,649.20	17,306	\$89,116.80	18,525	\$73,547.00	17,546

Participation Summary



Total Participation August-November 55,107

Revenue Summary



Total Revenue August-November \$266,005.30

FY 2025-2026 November Profit and Loss Summary

Revenue	ESAC	Plunge	Hilltop	Admin	Total Actuals	Forecasted
Permit Group	\$51,381	\$0	\$0	\$0	\$51,381	\$55,650
Instructional Programming	\$11,020	\$0	\$0	\$0	\$11,020	\$18,182
Drop-In Programming	\$21,916	\$0	\$0	\$0	\$21,916	\$29,291
Other Revenue	<u>\$1,440</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,440</u>	<u>\$0</u>
Total Revenue	\$85,756	\$0	\$0	\$0	\$85,756	\$103,123
Expense	ESAC	Plunge	Hilltop	Admin	Total	Total
Employee-Related	(\$79,981)	(\$2,131)	\$0	(\$20,106)	(\$102,217)	(\$111,575)
Supplies & Services	(\$8,852)	(\$97)	\$0	\$0	(\$8,949)	(\$12,478)
Public Works	<u>(\$14,242)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$14,242)</u>	<u>(\$29,592)</u>
Total Expense	(\$103,075)	(\$2,228)	\$0	(\$20,106)	(\$125,409)	(\$153,645)
Net Income	(\$17,318)	(\$2,228)	\$0	(\$20,106)	(\$39,652)	(\$50,522)
Cost Recovery	83%	0%	NA	0%	68%	67%
Lane Hours	9235	0	NA	NA	9235	9085.5
Revenue / Lane Hour	\$9.29	NA	NA	NA	\$9.29	\$11.35
Cost / Lane Hour	(\$11.16)	NA	NA	NA	(\$11.16)	(\$13.67)
Net Income / Lane Hour	(\$1.88)	NA	NA	NA	(\$1.88)	(\$2.32)

FY 2025-2026 July-November Profit and Loss Summary

Revenue	ESAC	Plunge	Hilltop	Admin	Total Actuals	Forecasted
Permit Group	\$160,240	\$0	\$0	\$0	\$160,240	\$162,338
Instructional Programming	\$44,309	\$0	\$0	\$0	\$44,309	\$59,593
Drop-In Programming	\$88,694	\$0	\$12,377	\$0	\$101,071	\$106,158
Other Revenue	<u>\$4,004</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,004</u>	<u>\$0</u>
Total Revenue	\$297,247	\$0	\$12,377	\$0	\$309,623	\$328,088
Expense	ESAC	Plunge	Hilltop	Admin	Total	Total
Employee-Related	(\$250,393)	(\$7,342)	(\$424,524)	(\$93,907)	(\$776,166)	(\$599,814)
Supplies & Services	(\$33,237)	(\$379)	(\$764)	\$0	(\$34,381)	(\$65,336)
Public Works	<u>(\$79,460)</u>	<u>\$0</u>	<u>(\$2,867)</u>	<u>\$0</u>	<u>(\$82,327)</u>	<u>(\$152,457)</u>
Total Expense	(\$363,090)	(\$7,721)	(\$428,155)	(\$93,907)	(\$892,873)	(\$817,606)
Net Income	(\$65,843)	(\$7,721)	(\$415,779)	(\$93,907)	(\$583,250)	(\$489,518)
Cost Recovery	82%	0%	3%	0%	35%	40%
Lane Hours	28919.5	0	NA	NA	28919.5	26912
Revenue / Lane Hour	\$10.28	NA	NA	NA	\$10.28	\$11.73
Cost / Lane Hour	(\$12.56)	NA	NA	NA	(\$12.56)	(\$23.08)
Net Income / Lane Hour	(\$2.28)	NA	NA	NA	(\$2.28)	(\$11.35)