



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

REGULAR MEETING

MONDAY, OCTOBER 20, 2025

10:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Viviann Gonzalez, Senior Administrative Specialist at vgonzalez@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. **Aquatics Subcommittee Meeting Minutes**

Recommendation -

1. Approve Regular Subcommittee meeting minutes of September 15, 2025.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

2. **Aquatics Report Review**

Recommendation -

1. Receive and file information on the Aquatics Report.
2. Alternatively, discuss and take other action related to this item.

3. **Plunge Update**

Recommendation -

1. Receive and file the Plunge update.
2. Alternatively, discuss and take other action related to this item.

4. **Aquatics Center Maintenance Update**

Recommendation -

1. Receive and file the Aquatics Center Maintenance update.
2. Alternatively, discuss and take other action related to this item.

5. **Plunge Capital Campaign Update**

Recommendation -

1. Receive and file the Plunge Capital Campaign update.
2. Alternatively, discuss and take other action related to this item.

6. Plunge Historical Display Working Group

Recommendation -

1. Discuss the Plunge Historical Display Working Group.
2. Alternatively, discuss and take other action related to this item.

7. Aquatics Business Plan

Recommendation -

1. Discuss the Aquatics Business Plan.
2. Alternatively, discuss and take other action related to this item.

C. NEW BUSINESS

8. Upcoming Events

Recommendation -

1. Accept and file the Upcoming Events update.
2. Alternatively, discuss and take other action related to this item.

D. REPORTS

9. DIRECTOR COMMENTS
10. STAFF COMMENTS
11. MEMBER COMMENTS

ADJOURNMENT

POSTED

DATE: **10/17/2025**

TIME: **10:00 AM**

BY: **Viviann Gonzalez,**

Senior Administrative Specialist

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, SEPTEMBER 15, 2025

CALL TO ORDER – Member Watson called the meeting to order at 10:01 am

ROLL CALL

Member Baldino	-	Absent
Member Cavagnolo	-	Present
Member Davis	-	Present
Member Lormans	-	Present
Member Watson	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Tim Arnold, a Board Member of Beach Cities Alpha, spoke about how they were unable to secure the parking lot on the Wiseburn side of the pool which ultimately would prevent the team from hosting the meet in November at the Wiseburn facility.

David Tong, a Board Member of Beach Cities Alpha and resident of El Segundo, requested that the committee clearly outline a process for submitting feedback on the Aquatics Business Plan. He emphasized the importance of ensuring user groups have a clear avenue to express their needs. He also expressed enthusiasm about the reopening of the Plunge.

A. CONSENT CALENDAR:

1. MOTION by Member Davis, SECONDED by Member Watson, approving the Subcommittee Regular Meeting minutes of August 18, 2025, MOTION PASSED.
4/0

B. UNFINISHED BUSINESS

2. Aquatics Report Review

Member Lormans presented the Aquatics Report Review. Member Watson thanked Member Lormans for including a unique users column, as she had previously requested, and expressed interest in seeing the upcoming data. She inquired whether it was difficult to obtain the numbers. Member Lormans provided additional information.

3. Plunge Update

Member Lormans provided the Plunge Update on behalf of Senior Civil Engineer Cheryl Ebert. He reported that major progress has been made, including completion of the pool's waterproofing and ongoing work on the HVAC and lighting systems. He also noted that the team is working with the design firm to incorporate the historic fish tiles from the instructional pool into the updated design. Member Cavagnolo inquired about the project timeline. Director of Public Works Elias Sassoon provided additional information.

Subcommittee members expressed disappointment regarding the project delay and raised concerns about why the delay had not been communicated sooner. They asked what changes had occurred since the last meeting that impacted the timeline. Director Sassoon provided additional information.

Member Watson requested that the city website be updated with the most recent information about the Plunge.

4. Aquatics Center Maintenance Update

Member Lormans provided the Aquatics Center Maintenance Update. He reported that the competition pool reopened on September 1st and the instructional pool followed on September 5th, stating that the delay was due to an issue with the filtration system. Final inspection of the new heaters was completed on September 11th. Member Davis inquired whether the new heaters are operating at full capacity. Member Lormans provided additional information.

5. Plunge Capital Campaign Update

Director of Recreation, Parks, and Library Aly Mancini provided an update on the Plunge Capital Campaign. She stated that efforts will continue, with upcoming donor meetings scheduled with major corporations.

6. Plunge Historical Display Working Group

Member Lormans provided an update on the Plunge Historical Display Working Group. Director Mancini shared that they plan to request funding from the Arts and Culture Committee (ACC) to support the creation of a display that is both historical and artistic. Member Cavagnolo asked whether, if the ACC were to provide funding, the committee would need to be acknowledged in the design. Director Mancini provided additional information.

7. Aquatics Business Plan

Member Lormans and Member Cavagnolo provided an update on the Aquatics Business Plan. Member Watson raised questions regarding current market rates, the decline in swim lesson revenue, whether pricing may be discouraging participation, and the elements necessary for the plan's overall success. Member Davis noted the significant increase in program goals compared to 2019. He also

highlighted the importance of recruiting well-trained instructors, offering high-quality swim instruction that goes beyond basic skills, and ensuring that swim lessons are both effective and financially sustainable. Member Davis asked how user groups are being engaged in the planning process. Member Lormans and Member Cavagnolo provided additional information.

Director Mancini requested that the presentation include a dedicated slide on swim lessons, emphasizing the importance of water safety. She suggested exploring expanded hours, such as Sundays or Saturday evenings, to increase access to the Plunge. She also noted that the City Attorney would not support reducing lifeguard staffing requirements.

C. NEW BUSINESS

8. Upcoming Events

Member Lormans provided an update on upcoming events, announcing lifeguard classes scheduled for September 20, 21, 26, and 27. He also announced that the South Bay Tournament, hosted by El Segundo High School, will be taking place at the Aquatics Center.

D. REPORTS

9. DIRECTOR COMMENTS

Director Mancini thanked Member Lormans and Member Cavagnolo for their work on the Aquatics Business Plan and expressed appreciation to the rest of the committee for their input. She also acknowledged Member Davis for his efforts to obtain the Saari medals. Director Mancini noted that she is looking forward to the reopening of the Plunge and added that she will review the meeting's public comments with the City Manager Darrell George and Director of Public Works Sassoon to seek further clarification.

10. STAFF COMMENTS

Member Lormans provided an update on the LA 2028 Summer Olympic Games. He shared that a walkthrough was conducted with the French delegation and the following day they expressed interest in moving forward with the rental for a pre-Olympic training camp. The dates they are seeking are July 1–15, 2028. This request will be brought up to City Council first. A walkthrough with the USA National Team is scheduled as they have also indicated interest in using the facility as a practice venue during the Olympic Games from July 16-30, 2028.

11. MEMBER COMMENTS

Member Watson expressed her excitement about the French National Team potentially using the pool.

Member Lee emphasized the importance of prioritizing local residents' access to the facility. He expressed interest in seeing local teams grow and mentioned he would like to see lessons offered at Hilltop Pool.

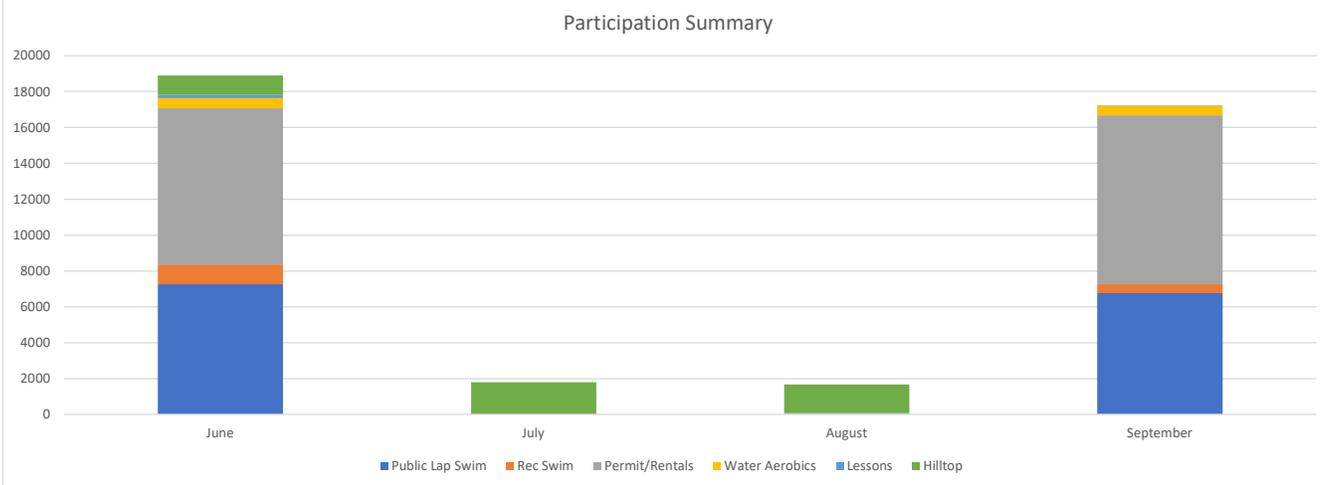
Adjourned at 11:56 AM

Viviann Gonzalez

Viviann Gonzalez, Senior Administrative Specialist

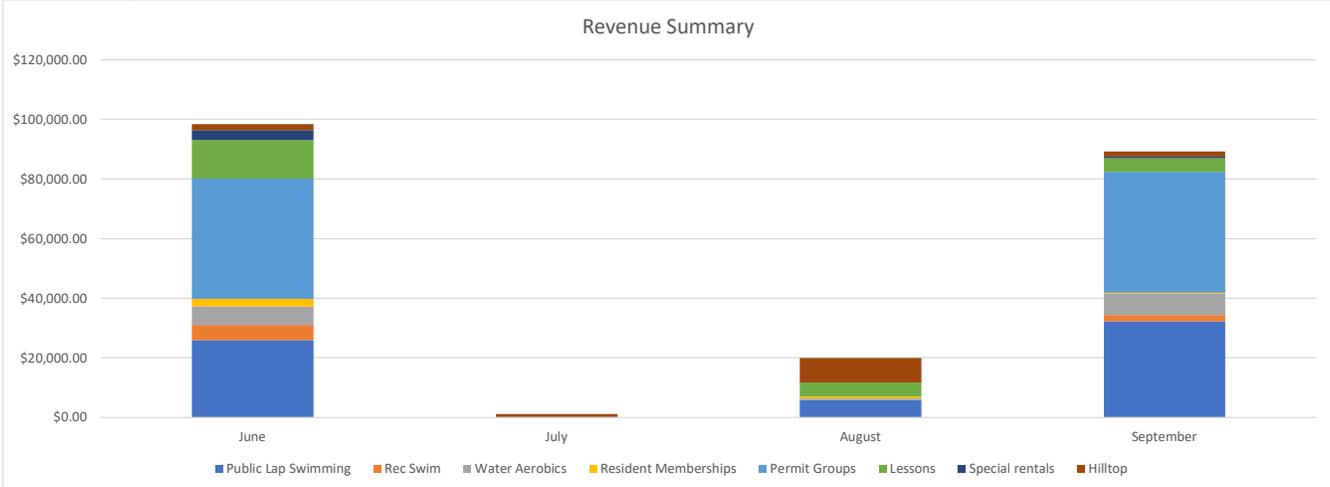
Monthly Statistics	June		July		August		September	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 6,198.00	561	\$ -	0	\$ 416.00	38	\$ 7,144.00	508
Lesson Programming	\$ 12,980.00	180	\$ -	0	\$ 4,632.30	54	\$ 4,552.00	13
Lap Swimming	\$ 25,947.00	7255	\$ -	0	\$ 5,908.00	0	\$ 32,222.00	6777
Family/Rec Swim	\$ 5,065.00	1095	\$ -	0	\$ -	0	\$ 2,128.00	482
Annual Membership Sales	\$ 2,580.00	217	\$ 40.00	4	\$ 765.00	63	\$ 330.00	34
Rentals/Permit Groups	\$ 40,370.90	8728.25	\$ -	0	\$ -	0	\$ 40,639.20	9424.5
Special Events/Rentals	\$ 3,210.00	16	\$ -	0	\$ -	0	\$ 488.00	37
Hilltop	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00	\$ 3,971.00	1,576.00	\$ 146.00	30.00
	\$98,439.90	19,128	\$8,307.50	1,798	\$15,692.30	1,731	\$87,649.20	17,306

Participation Summary



Total Participation June-September 39,963

Revenue Summary



Total Revenue June-September \$210,088.90