



RECREATION, PARKS, and LIBRARY DEPARTMENT

DATE: October 15, 2025
TO: Recreation and Parks Commission
FROM: Aly Mancini, Director
SUBJECT: Department Report

Council Items

September 16, 2025:

Extension of the License Agreement with Girl Scouts of Greater Los Angeles for their continued utilization of Camp Eucalyptus through the 2025-2026 School Year

City Council authorized a nine-month renewal with the Girl Scouts of Greater Los Angeles for the continued use of Camp Eucalyptus for the 2025-2026 school year at no cost.

October 7, 2025:

Construction Contract Award for the Abandoned Reservoir Demolition Project, Project No. PW 25-12

City Council authorized the City Manager to execute a standard Construction Contract with NoHo Constructors in the amount of \$607,785 for the construction of the Abandoned Reservoir Demolition Project, and \$122,215 for construction-related contingencies. Additionally, City Council authorized the City Manager to execute a standard Professional Services Agreement with RTI Consulting, Inc. in the amount of \$50,000 for engineering support services during the project's construction phase.

Approving Plans and Specifications for the Repair of Fence Posts, Distressed Walls, and Court Surfaces at Recreation Park Project No. PW 25-05

City Council approved engineering plans and specification for the Repair of Fence Posts, Distressed Walls, and Court Surfaces Project No. PW 25-05 to avail the city of the immunities set forth in Government code § 830.6. City Council approved Public Works staff to advertise the project for bids.

Aquatics Business Plan Presentation

Director, Aly Mancini, presented the Aquatics Business Plan. City Council endorsed the plan which reflected an 80% cost recovery at the El Segundo Aquatics Center (ESAC) and 62% cost recovery at the Plunge. Staff will return to council through a Public Hearing to approve the proposed increase to lane and programming rates for the Plunge and Aquatics Center.

CIP Updates

Recreation Park Renovation Project:

90% of the engineering plans and construction specifications for the Teen Center and Teen Plaza have been received and are set to go in front of Council on October 21, 2025,

for approval. Upon approval, the project will be advertised for construction bidding. A Geotechnical Investigation and a Percolation Report for the proposed ballfield renovations is currently being reviewed. Council has approved the engineering plans and specifications for the court walls, posts, and surfaces. The project will take an estimated 50 working days, and the project is currently bidding out for construction. The project will address 97+ locations throughout the entire Recreation Park where cement and posts are experiencing corrosion.

Hilltop Park Project:

The contract for the demolition of the reservoir was awarded at the October 7th Council meeting. The scope of work for this project includes demolishing the reservoir, capping existing utilities, and leveling the remaining soil to join with the adjacent Hilltop Park. Construction is anticipated to commence in January 2026 and is scheduled to be substantially completed by May 2026. Preparation of plans and specifications for installing a green turf and irrigation system is underway, which will be implemented upon the completion of the project.

Fields, Facilities, and Courts

Attachment A – Checkout Reservation Report – September 2025

Social Media

Attachment B - Social Media Analytics – September 2025

Adult Sports

Adult 7v7 Soccer League

- Fall 2025 adult soccer league began on August 8th and regular season will conclude on November 7th.
- The league has a total of 12 teams and 144 participants. This is the most registration since 2022.
 - 4 El Segundo Residents/Business Teams
 - 8 Non-Resident Teams
- The total revenue from registration is \$3,000.00

Adult Basketball League

- Summer 2025 adult basketball league began on July 8th, and the regular season concluded the first week of September. The top 6 teams advanced to the playoffs.
 - A League Champion: South Bay Shooters (brand new team)
 - B League Champion: Green Team (brand new team)
- The league has a total of 17 teams, which is a new record, and 176 participants.
 - 7 El Segundo Resident/Business Teams
 - 10 Non-Resident Teams
- The total revenue from registration was \$4,190.00

Adult Pickleball Leagues

- The Fall 2025 adult pickleball leagues began on September 15th and will play for seven weeks, with the top teams in each division advancing to playoffs.
 - The league has a total of 111 teams and 1,332 participants.

- 10 El Segundo Resident Teams
- 101 Non-Resident Teams
- The total revenue numbers will be available in the next report.

Adult Softball League

- The City Championship (top team from each of the 5 divisions) was held on Wednesday, September 17th. The League Champion for 2025 is Standard Station Swingers.
 - The league had a total of 30 teams. This is the maximum capacity for this league, and one team more than last year.
 - 25 El Segundo Resident/Business Teams
 - 5 Non-Resident Teams
 - The total summer league revenue from registration is \$11,640.00

Adult Kickball League

- The Fall 2025 Adult Kickball League began on September 16th. The league takes place two nights per week on Tuesdays and Thursdays at the Softball Field.
- The league has a total of 12 teams, with residency and revenue numbers available in the next report.

El Segundo Youth Basketball League

- Registration for the El Segundo Youth Basketball League is now open. Registration will close the first weekend of November.
- The season will begin with practices the week of December 1, and Opening Day will take place on Saturday, December 6.

Teen Center

In September, the Teen Center remained fully staffed and open for drop-in use six days a week, totaling 25 operational days. Over the month, the center saw an impressive 1,668 visits from teens. The first week of September was Teen Center’s annual Back to School Bonfire, which had about 40 participants. The average hourly attendance in September was approximately 12 teens per hour.

Gordon Clubhouse

The Clubhouse and its various rooms were reserved/activated a total of 177 times totaling, 422 hours in September for recreation activities, youth drama program, after school care, meetings, and rentals.

Contract Classes	Number of Participants
Intro to Tiny Tumblers Gymnastics	2
Tiny Tumblers	1
Gymnastics Academy - 1:50 PM	1
Gymnastics Academy - 3 PM	4
Gymnastics Academy - 3:45 PM	3
Ninja Gymnastics	1
Gymnastics Explorers	8
Zumba! – Mondays	7
Zumba! – Wednesdays	8

Ballet and Tap	4
Tutus and Tap	6
Tapping for Fun and Exercise – Beginner	11
Tapping for Fun and Exercise – Intermediate	10
Hippity Hop	12
Family Wellness	6
Dance Discovery	2
Spanish Parent and Me	4
Spanish for Adults	1
Sportball: Multi-Sport	6
Music with Miss Pam – Friday	6
Music with Miss Pam Sibling Add on - Friday	1

El Segundo Youth Drama

- Performance – Musical Variety show (Juniors) and We Will Rock You (Seniors)
 - Rehearsals – Monday, Wednesdays, & Fridays (9/3-11/23)
 - Participants:
 - 42 Residents/15 Non-Residents (57 total)
 - Tech Week: 10/20-10/23 and 11/17-11/20
 - Shows: 10/24-10/26 and 11/21-11/23

Club Cowabunga Afterschool Care

- Year round after school care held in the Tri-Room inside the Clubhouse
- Pickup occurs daily at Center and Richmond Elementary Schools
- Mondays from 1-6 PM and Tuesday through Fridays from 2-6 PM
- 16 students enrolled in September, 16 of them are residents

Joslyn Center

Facility Rentals

The following facility rentals took place at Joslyn Center during the month of September:

- 18 External Reservations – 20.5 hours - \$509.00
- 42 Internal Reservations – 62.5 Hours

Dial-A-Ride

- Concierge Rides – 541
- Lyft Pass Rides – 135

Meals Outreach

- Meals Delivered – 566
- In Home Service Hours – 32

The following is the breakdown of contract class registration for September 2025. Contract class instructors receive 70% of registration fees and the City receives 30% of the registration fees.

Contract Classes	Number of Participants
Beginner Line Dancing	18
Intermediate Line Dancing	16

2 Step Partner Line Dancing	10
50 Minute Fitness	50
Pilates	38
Core Xpress	10
Senior Fit	33

Senior Programs	Number of Participants
Pinochle	28
Canasta	20
Bridge	20
General Meetings/Luncheon	35
Board Meeting	5
Sit-N-Knit	28
Thursday Movies	5
Chess Club	6

Farmers' Market

September 4, 2025

- Prepackaged Vendors: 15
- Produce Vendors: 5
- Craft Vendors: 3

Total Vendors: 23

Total Revenue: \$1,263.00

September 11, 2025

- Prepackaged Vendors: 14
- Produce Vendors: 5
- Craft Vendors: 4

Total Vendors: 23

Total Revenue: \$1,218.00

September 25, 2025

- Prepackaged Vendors: 14
- Produce Vendors: 5
- Craft Vendors: 4

Total Vendors: 23

Total Revenue: \$1,132.00

No Farmers Market on 9-18-25 due to inclement weather

Parks

Park Inspections

Attachment C: Park Inspection Matrix – September 2025

Parks, Projects, Improvements

- Routine maintenance continues throughout the parks
- Staff responded to several service requests

- Staff processing Memory Row donations
- Staff prepared for the Health Fair and Teen Center event
- Repaired several irrigation breaks at Recreation Park

Trees

- City tree crew trim requests, removals, and tree planting
- West Coast Arborist tree removals at Library Park and Main/Imperial

Aquatics

The Aquatics Center reopened in September after the two-month heater replacement project closure. The closure addressed many key maintenance items which the public showed gratitude for. In September, we saw the return of water aerobics, lessons, lap/rec swimming, and rental groups. Additionally, we hosted the first “Special” Naomi HIIT Water Aerobics class on September 28, where 37 individuals participated in an extended water aerobics class after which they had coffee and breakfast bars.

Additional highlights include the following:

- *Class Registration*: \$11,696.00 in revenue with 521 participants.
- *Lap/Recreation Swimming*: \$34,350.00 in revenue with 7,259 participants.
- *Rentals/Permit Groups*: \$40,639.20 in revenue.

Staffing

Staff trainings were conducted at the Aquatics Center including staff skill audits.

Lifeguards continue to be hired to prepare for the Plunge.

Attachment D – Aquatics Stats – September 2025

ATTACHMENTS

Attachment A: Checkout Reservation Report – September 2025

Attachment B: Social Media Analytics – September 2025

Attachment C: Park Inspection Matrix – September 2025

Attachment D: Aquatics Stats – September 2025

Facility Report Summary - September 2025

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	28	\$ 320.00
Total	28	\$ 320.00
Pickleball Court 1	321	\$ 1,880.00
Pickleball Court 2	267	\$ 1,680.00
Pickleball Court 3	320	\$ 1,630.00
Pickleball Court 4	296	\$ 1,590.00
Pickleball Court 5	292	\$ 1,710.00
Pickleball Court 6	251	\$ 1,410.00
Pickleball Court 7	285	\$ 1,230.00
Pickleball Court 8	267	\$ 1,410.00
Total	2299	\$ 12,540.00
Tennis Court 1	237	\$ 2,160.00
Tennis Court 2	239	\$ 2,060.00
Tennis Court 3	246	\$ 2,220.00
Tennis Court 4	174	\$ 1,230.00
Tennis Court 5	223.5	\$ 1,000.00
<i>ESUSD Total hours</i>	123	\$ -
Total	1242.5	\$ 8,670.00
Volleyball Court 1	42.5	\$ -
Volleyball Court 2	42.5	\$ -
Total	85	\$ -
Basketball Court	0	\$ -
Total	0	\$ -
Hockey Rink	140	\$ 378.00
Total	140	\$ 378.00

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	132	\$ -
ESLL	0	\$ -
Private Rentals	0	\$ -
City Internal Reservations	12	\$ -

Total	144 \$	-
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Stevenson Field

ESHS	0 \$	-
Babe Ruth	3 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	3 \$	-

Softball Field

ESHS	0 \$	-
ESGS	148 \$	-
Private Rentals	0 \$	-
City Internal Reservations	30 \$	-
Total	178 \$	-

Campus El Segundo(1/2 field)

AYSO	0 \$	-
ESLAX	0 \$	-
Private Rentals	63.5 \$	4,347.56
City Internal Reservations	18 \$	-
Total	81.5 \$	4,347.56

Campus El Segundo(full field)

ESHS	42 \$	-
AYSO	365 \$	-
ESLAX	0 \$	-
ESLL	0 \$	-
ES Football & Cheer	0 \$	-
Private Rentals	34.5 \$	3,131.76
City Internal Reservations	10 \$	-
Total	451.5 \$	3,131.76

Richmond Field

ESHS	0 \$	-
ESGS	184 \$	-
AYSO	90 \$	-
ESLL	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	6 \$	-
Total	280 \$	-

Center Street Bakalyar Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	165.25 \$	-

Private Rentals	14 \$	938.00
City Internal Reservations	0 \$	-
Total	179.25 \$	938.00

Center Street Walton Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	165.25 \$	-
Private Rentals	14 \$	938.00
City Internal Reservations	0 \$	-
Total	179.25 \$	938.00

Other Facility Reservations

Facility	Total Hours Reserved	Amount paid
Skate Circle	12 \$	-
Total	12 \$	-
Hilltop Park Picnic Areas	3 \$	39.00
Total	3 \$	39.00
Checkout Grass Area	11.25 \$	-
Total	11.25 \$	-
Bounce House (Total not Hours)	12 \$	784.00
Total	12 \$	784.00
Picnic Tables	90 \$	2,206.00
Total	90 \$	2,206.00
BBQ Area	22.5 \$	1,774.50
Total	22.5 \$	1,774.50
Fire Circle	16 \$	1,529.98
Total	16 \$	1,529.98
Lawn Bowling	0 \$	-
Total	0 \$	-

Raytheon Facilities

Facility	Total Hours Reserved	Amount paid
Ball Field 1		
ESLL	51 \$	-

ESGS	0 \$	-
Total	51 \$	-

Ball Field 2

ESLL	0 \$	-
ESGS	72 \$	-
Total	72 \$	-

Raytheon Field

AYSO	0 \$	-
Private	30 \$	915.00
Total	30 \$	915.00



RPL INSTAGRAM

	Previous Month	September
Followers end month	3,926	3,959
Number of posts	12	10

RPL FACEBOOK

	Previous Month	September
Followers end month	3,503	3,520
Number of posts	12	10

Monthly Park Inspection

Acacia Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it	11/24/2025	10/8/2025	Travis Morris	Park	Mulch planter areas Some turf repair Fill in low areas at walkway Replace cap on pipe at tree	Brightview maintenance

Campus El Segundo

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Christopher Hentzen	Planters	Landscape install	Contractor quote
Working on it		7/1/2025	Christopher Hentzen	Perimeter	Mulch needed	Brightview
Working on it		8/6/2025	Chris Hentzen	Interior planter areas	Install new landscaping east and west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.
Working on it	9/30/2025	9/8/2025	Christopher hentzen	Perimeter	Wood chip add to perimeter landscape	Brightview to schedule
Working on it	11/24/2025	10/8/2025	Hentzen	perimeter	mulch shrub areas	Brightview maintenance

Candy Cane Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Noe Moreno	Play surfacing	Cracked	Repair
Working on it		7/1/2025	Noe Moreno	Garbage Can	Cracked	Replace
Working on it	2/28/2026	10/8/2025	Moreno	Park	Replace trash can Play surfacing repair Paint fencing	Trash can on order Staff to review play ground surfacing or contractor replacement Contractor fence painting

Clutters Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Christopher Hentzen	Slope area	Trim vegetation	LandCare
Working on it	1/8/2027	10/8/2025	Casillas	Interior park, perimeter fence	Slope repair Public Works Replace perimeter fencing	Capital improvement project

Monthly Park Inspection

Constitution Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Travis Morris	Park signage	poor condition	Repair/Replacement
Working on it		7/1/2025	Travis Morris	Fencing	In poor condition	Replacement/repair
Working on it		8/11/2025	Travis Morris	Fencing , trees	Repair/replace fencing Trees trimmed	Schedule tree trimming
Working on it	10/31/2025	9/8/2025	Travis Morris	Park	possible fence replacement	Request proposals
Working on it	12/23/2025	10/8/2025	Travis Morris	Open space	Minor fence repairs	Staff repair

Dog Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Joseph Casillas	Fencing	In poor condition	Replace fencing
Working on it		7/1/2025	Joseph Casillas	Slope	In poor condition	Slope repair
Working on it	5/8/2026	9/8/2025	Joseph Casillas	Park	Slope repair needed	Public Works contract

Freedom Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
Working on it		7/1/2025	Travis Morris	Benches	In poor condition	Repaint
Working on it		8/11/2025	Travis Morris	Park	DG pathways Mulch needed in planter areas replace plastic trash can Trim trees	Schedule tree trimming Trash can on order Contractor to add mulch Grade DG pathways
Working on it	5/8/2026	10/8/2025	Travis morris	Open space	refurbish DG pathway Trees trimmed	Contractor assessment of pathways Staff trimming trees

Hilltop Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Joseph Casillas	Parking Lot Railing	Broken	Repair

Monthly Park Inspection

Working on it	5/8/2026	10/8/2025	Casillas	park	Well maintained Perimeter wall flaking	Public Works project
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Holly Valley Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		10/6/2025	Santos haro	Park	Clean	Brightview continues maintenance

Independence Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Travis Morris	Open grass	In poor condition	Renovate
Working on it		7/1/2025	Travis Morris	Fencing	In poor condition	Replace
Working on it		7/1/2025	Travis Morris	Benches	In poor condition	Repaint
Working on it		8/11/2025	Travis Morris	Park, fencing, DG pathways	Pathway borders New fencing Trim trees	Grade pathways schedule tree trimming
Working on it	9/30/2025	9/8/2025	Travis Morris	Park	DG grading New fencing	Schedule grading of pathways
Working on it	5/8/2026	10/8/2025	Travis Morris	Open space	refurbish DG pathway	Contractor assessment

Library Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025		Gazebo	Roof Poor Shape, Cleaning, paint	Brightview Clean, Roof Replace
Working on it	10/31/2025	9/8/2025	Santos Haro	Park	Gazebo roof replacement Overall park clean	Requests quotes with Public Works
Working on it	10/30/2025	10/6/2025	Santos haro	Park	well maintained Install Dog on Leash signs	inhouse staff

Medians

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		10/8/2025	Hentzen, Haro	Median islands	clear of trash and weeds	Brightview maintenance

Recreation Park

Monthly Park Inspection

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025		Fencing/walls	In poor condition	Replacement
Working on it		7/1/2025		Tennis court	Rusted Fencing	Repair
Working on it		8/11/2025	Joseph Casillas	Tennis court/pickleball courts	Fencing rotted with concrete walls crumbling Court cracking Faded court line	Public Works repair project in progress
Working on it	10/8/2026	10/6/2025	Santos Haro	Playgrounds	Surface replacement Playground renovation	Design/planning
Working on it	4/8/2026	10/8/2025	Santos, Casillas	Court fencing	decaying posts	Public Works project

Sycamore Park

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it	11/21/2025	10/8/2025	Hentzen	Park	stressed turf area	Brightview maintenance

Washington

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Working on it		7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG and borders
Working on it		7/1/2025	Travis Morris	Fencing	In poor condition	Replacement
Working on it		8/11/2025	Travis Morris	Park	paint picnic tables DG graded Trees trimmed	Grade DG pathway Schedule tree trimming Paint tables
Working on it	10/17/2025	9/8/2025	Travis Morris	Park	DG grading Trees trimmed Powerwash play equipment	Tree staff to trim trees Brightview to schedule powerwash Staff to grade DG
Working on it	5/8/2026	10/8/2025	Travis Morris	Open space	Refurbish DG pathway	Contractor assessment

COMPLETED

Status	Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
Completed		7/1/2025	Noe Moreno	Planter beds	Add mulch	Brightview
Completed		7/1/2025	Noe Moreno	Dog Station	Bags needed	
Completed		7/23/2025	Aly Mancini	All park		

Monthly Park Inspection

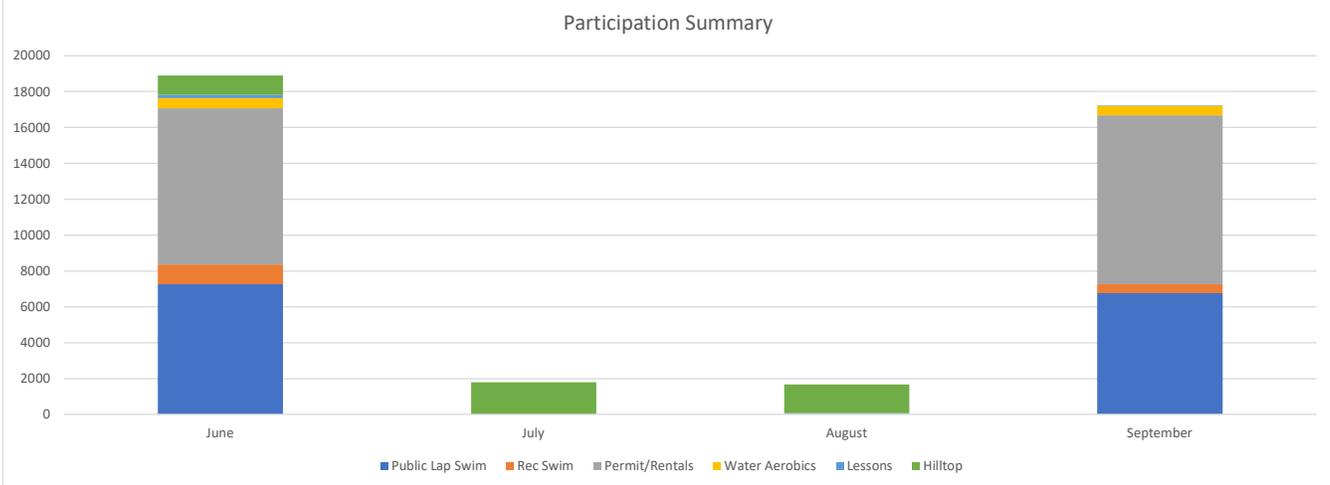
Completed		8/4/2025	Noe Moreno	Playground	Power wash playground equipment	Contractor notified
Completed	9/30/2025	9/8/2025	Noe Moreno	Park	Overall clean Powerwash play equipment Turf area repairs	Brightview powerwash scheduled Turf repair to be scheduled
Completed		7/1/2025	Noe Moreno	tables and benches	--	Powerwash
Completed		8/4/2025	Noe Moreno	Park	Playground equipment power wash Trim trees and hedges	Contractor notified
Completed	9/30/2025	9/8/2025	Noe Moreno	Park	Powerwash required	Brightview to schedule
Completed		8/6/2025	Chris Hentzen	Park	Empty trash	Contractor notified
Completed		9/8/2025	Christopher hentzen	Park	overall clean Slope shrub trimming	Landcare to schedule
Completed		7/1/2025	Travis Morris	Trash cans	Old	Replace
Completed		7/1/2025	Joseph Casillas	All areas	Grading of surfaces	Staff
Completed		7/1/2025	Joseph Casillas	All areas	weeds	Brightview
Completed		7/1/2025	Travis Morris	Open Grass	In poor condition	Renovate
Completed		7/23/2025	Christopher Hentzen		Install	
Completed	10/18/2025	9/8/2025	Travis Morris	Park	grade DG pathway Trim trees	Grading to be scheduled Trees have been trimmed
Completed		7/1/2025	Joseph Casillas	Playground Surface	Hole	Refill and patch
Completed		7/23/2025	Christopher Hentzen			
Completed	9/30/2025	9/8/2025	Joseph Casillas	Park	Overall clean Powerwash play equipment	Brightview to schedule
Completed		7/1/2025	Christopher Hentzen	Planter beds	Add Mulch	Brightview
Completed		8/6/2025	Santos Haro	Park	Overall clean Power wash play equipment	Contractor notified
Completed	9/30/2025	9/8/2025	Santos Haro	Park	Powerwash play equipment Park clean	Brightview to schedule
Completed		7/1/2025	Travis Morris	Walkways	In poor condition	Replace DG & borders
Completed		7/1/2025	Travis Morris	Park signage	In poor condition	Replace/Repair
Completed		7/1/2025	Travis Morris	Garbage cans	In poor condition	Replace
Completed		7/1/2025		Grass	Dry	Irrigation Check Brightview
Completed		7/1/2025		Drinking Fountain	Clogged	Clean

Monthly Park Inspection

Completed		8/6/2025	Santos Haro	Park	Clean and good condition water fountain operational	Coordinate mulch for rose garden
Completed		7/1/2025	Christopher Hentzen	Douglas median	Litter, trimming, weeds, turf	Brightwood notified
Completed		7/1/2025	Christopher Hentzen	Maple median	Mulch, irrigation check	Brightwood notified
Completed		7/1/2025		PCH	Poor	CIP
Completed	9/30/2025	9/8/2025	Christopher Hentzen	Medians	Minor weeds on El Segundo Blvd	Brightview to address.
Completed		8/6/2025	Chris Hentzen	PCH Medians, Grand Ave, Nash Street, Hughes Way	Some weeds at Nash Street and Hughes way	Contractor notified
Completed	9/19/2025	9/8/2025	Joseph Casillas Santos Haro	Park and fields	Field prep for soccer season Irrigation breaks chain link fence at Clubhouse perimeter replaement	Staff irrigation repairs Overseeded turf areas Contractor replacing tall chain link fence at tot lot
Completed		7/23/2025	Aly Mancini			
Completed		8/6/2025	Chris Hentzen	Park	Power wash play equipment Adjust irrigation for turf slope	Contractor notified
Completed	9/30/2025	9/8/2025	Christopher hentzen	Park	Powerwash play equipment Overall clean	Brightview to schedule powerwash
Completed		7/1/2025	Travis Morris	Picnic tables	Paint in poor condition	Repaint

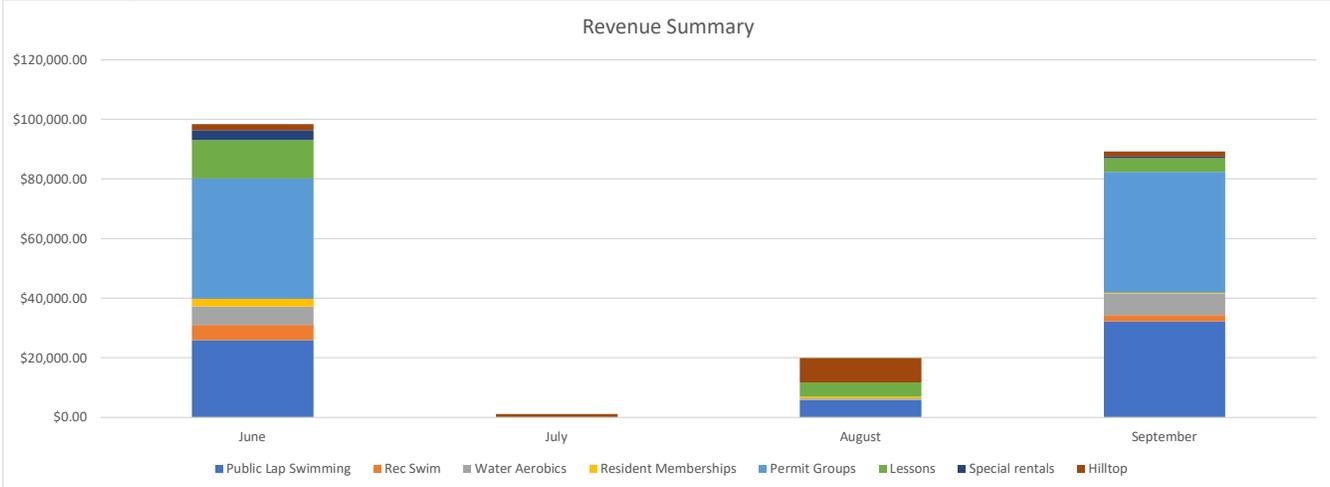
Monthly Statistics	June		July		August		September	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 6,198.00	561	\$ -	0	\$ 416.00	38	\$ 7,144.00	508
Lesson Programming	\$ 12,980.00	180	\$ -	0	\$ 4,632.30	54	\$ 4,552.00	13
Lap Swimming	\$ 25,947.00	7255	\$ -	0	\$ 5,908.00	0	\$ 32,222.00	6777
Family/Rec Swim	\$ 5,065.00	1095	\$ -	0	\$ -	0	\$ 2,128.00	482
Annual Membership Sales	\$ 2,580.00	217	\$ 40.00	4	\$ 765.00	63	\$ 330.00	34
Rentals/Permit Groups	\$ 40,370.90	8728.25	\$ -	0	\$ -	0	\$ 40,639.20	9424.5
Special Events/Rentals	\$ 3,210.00	16	\$ -	0	\$ -	0	\$ 488.00	37
Hilltop	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00	\$ 3,971.00	1,576.00	\$ 146.00	30.00
	\$98,439.90	19,128	\$8,307.50	1,798	\$15,692.30	1,731	\$87,649.20	17,306

Participation Summary



Total Participation June-September 39,963

Revenue Summary



Total Revenue June-September \$210,088.90