



**AGENDA
CITY OF EL SEGUNDO
RECREATION AND PARKS COMMISSION
6:00 PM
CITY COUNCIL CHAMBER
350 MAIN STREET
EL SEGUNDO, CA 90245
SEPTEMBER 17, 2025**

MEMBERS OF RECREATION AND PARKS COMMISSION

Bob Motta, Chairperson
Kelly Watson, Vice-Chairperson
Marc Cavagnolo, Commissioner
Dave Lubs, Commissioner
Julie Stolnack, Commissioner

The Recreation and Parks Commission, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of the Recreation and Parks Commission, regarding any matter on this agenda, that the City received after issuing the agenda packet are available for public inspection at the Checkout Building in Recreation Park, during normal business hours. Such documents may be posted on the City's website at www.elsegundo.org and additional copies will be available at the meeting.

Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Recreation and Parks Commission and/or items listed on the agenda during the Public Communications portion of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Recreation and Parks Commission, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER/ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMUNICATION – (Related to City Business Only – 5-minute limit per person, 30-minute limit total) *Individuals who have received value of \$50 or more to communicate to the **Recreation and Parks Commission** on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing the **Recreation and Parks Commission**. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow action on any item not on the agenda.*

A. CONSENT

1. **Regular Meeting Minutes from June 18, 2025**

Recommendation -

1. Approve the Recreation and Park Regular Meeting Minutes from June 18, 2025.
2. Alternatively, discuss and take other action related to this item.

B. NEW BUSINESS

2. **Employee Spotlight: Devon Bargmann and Parks Team**

Recommendation –

1. Receive and file the employee spotlight for Devon Bargmann and Parks Team.
2. Alternatively, discuss and take other action related to this item.

3. **Summer 2025 Wrap Up Presentation**

Recommendation –

1. Receive and file the Summer 2025 Wrap Up Presentation.
2. Alternatively, discuss and take other action related to this item.

4. **Teen Center, Plaza, and Skatepark Renovation Project**

Recommendation –

1. Review and provide feedback on the plans, specifications, and alternative bids for the renovations of the Teen Center, Plaza, and Skatepark at Recreation Park (Project No. PW 25-13).
2. Alternatively, discuss and take other action related to this item.

C. UNFINISHED BUSINESS

5. Tree Replacement at Library Park

Recommendation –

1. Approve staff's recommendation to not replace tree at Library Park.
2. Alternatively, discuss and take other action related to this item.

D. REPORTS - RECREATION, PARKS, AND LIBRARY DIRECTOR

E. REPORTS - RECREATION AND PARKS STAFF

F. REPORTS – COMMISSIONERS

Julie Stolnack

Dave Lubs

Marc Cavagnolo

Vice Chairperson Kelly Watson

Chairperson Bob Motta

ADJOURNMENT

POSTED:

DATE: September 12, 2025

TIME: 12:00 PM

BY: Viviann Gonzalez, Senior Administrative Specialist

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION
WEDNESDAY, JUNE 18, 2025

CALL TO ORDER – Chairperson Bob Motta called the meeting to order at 6:00 pm

ROLL CALL

Chairperson Motta	-	Present
Vice Chairperson Watson	-	Present
Commissioner Cavagnolo	-	Absent
Commissioner Lubs	-	Present
Commissioner Stolnack	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Barbara Bolland, resident of El Segundo, expressed her disappointment regarding the recent decision to reverse the vote on planting a California native tree.

Rob Mckenna, Pastor of Bridge South Bay Church in El Segundo, provided public comment stating that the tree in front of the church has been causing damage to the property. He requested that the tree be removed.

A. CONSENT CALENDAR:

1. MOTION by Commissioner Lubs, SECONDED by Commissioner Stolnack, approving Regular Commission meeting minutes of May 21, 2025, MOTION PASSED. 4/0

B. NEW BUSINESS

2. Employee Spotlight: Leah and Kayla Sandoval

Recreation Coordinator Devon Bargmann spoke about the achievements of Senior Recreation Leaders Leah and Kayla Sandoval.

3. Tree Removal Request at 429 Richmond

Parks Superintendent Christopher Hentzen presented the Tree Removal Request at 429 Richmond Street. Commissioner Stolnack inquired about the city's responsibility and liability for any damage caused by the tree and whether a replacement tree would be planted, specifically if it would be a native species. Commissioner Lubs asked for clarification on the property line and whether the tree is located on city property. Parks Superintendent Hentzen provided additional information.

MOTION by Vice Chairperson Watson, SECONDED by Commissioner Stolnack, approving the Tree Removal Request at 429 Richmond Street, MOTION PASSED. 4/0

4. Quarterly Participation Report

Recreation Supervisor Rachel Cummings presented the Quarterly Participation Report on behalf of Recreation Manager Linnea Palmer.

5. Summer Meeting Dates

Chairperson Motta led the discussion on the summer meeting dates. After careful deliberation, the Commission decided to adhere to the current schedule, unless there is insufficient quorum or a lack of number of agenda items to be discussed.

C. UNFINISHED BUSINESS

None

D. DIRECTOR'S REPORT

None

E. STAFF COMMENTS

None

F. COMMISSIONER COMMENTS

Commissioner Stolnack announced that the El Segundo Public Library is now offering California State Parks passes for checkout. She also welcomed the new Senior Administrative Specialist, Viviann Gonzalez.

Commissioner Lubs reported that the Youth Sports Advisory Committee recently met to discuss due date reminders, field audits, the new athletic field allocation policy, and the schedule for annual field closures. He also clarified his role in the Land Use Element Technical Advisory Committee.

Vice Chairperson Watson provided an update on the Aquatics Subcommittee regarding the Water Polo tournament, the Plunge, the instructional pool liner at the Aquatics Facility, and the involvement of Councilman Hunsaker. She also mentioned her intention to introduce a motion in a future agenda to discontinue planting non-native trees in El Segundo.

Chairperson Motta expressed his approval of the recently updated Park Matrix. He also congratulated Commissioner Lubs on his reappointment to the Commission.

Adjourned at 6:36 PM

Viviann Gonzalez

Viviann Gonzalez, Senior Administrative Specialist



Employee Spotlight

2025 Recreation

Devon Bargmann

Recreation Coordinator

Teen Center

Camps

Employee Spotlight

**Parks Team: Joseph Casillas,
Ben Gutierrez, Noe Moreno,
Miguel Torrez, and Travis
Morris**

Recreation, Parks, and Library
Department

Holly Valley Park Project



Summer 2025 Programming Review



El Segundo
**REC, PARKS,
& LIBRARY**
We Engage... We Inspire... We Play...

AQUATICS



Summer 2025 Highlights

- Programs
 - Baby and Me Lessons:
 - **20 Participants**
 - Group Swim Lessons:
 - **195 Participants**
 - Private/Semi-Private Swim Lessons:
 - **18 Participants**
 - Hilltop Camp
 - **16 Participants**
 - Lifeguard Cert Course
 - **15 Participants**
 - Rec Swim - Hilltop
 - **4,605 Visitors**
 - Total Revenue: **\$32,522.50**

AQUATICS

Special Events

Slide into summer- Aquatic Center

- A special rec swim event with a bounce house and water obstacle course to kick off summer.

Hilltop Lifeguard Appreciation
Sunshine Stand

- We held a community outreach stand with a bounce house outside of Hilltop pool. Children and parents left complementary notes about our lifeguarding staff, and they received, stickers, rubber ducks, and beach balls in return to play with.



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AQUATICS

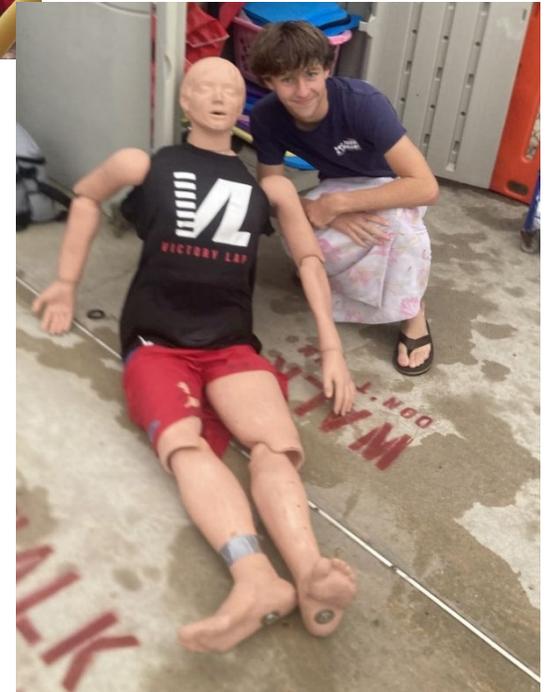
Staff Highlights

Summer Trainings (June-August)

- 12 trainings ran
- 28 hours of training offered
 - 2 hours per training
 - 1 pre-summer 6-hour training

New hires:

- 22 new lifeguards
 - Hired May-July



AQUATICS

July 1st - August 31st

Aquatic Center Maintenance

Major Repairs:

All heaters replaced

Instructional Pool Liner Replaced

Staff Repairs:

Resurfaced Dive Blocks

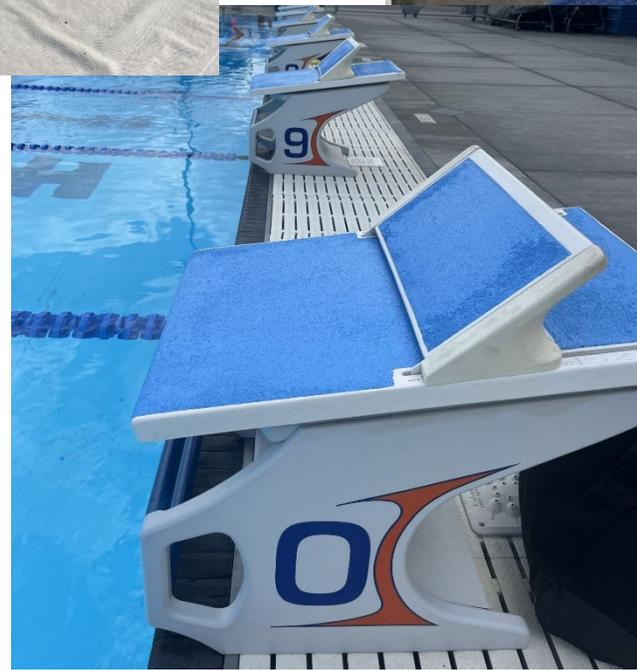
Vacuumed all pools multiple times a week

Power washed concrete and bleachers

Refurbished ADA chairs

Restocked and organized all inventory (uniforms, tools, first aid supplies, etc.)

Replaced loose pool steps



AQUATICS

Plunge Capital Campaign

Events Attended:

Fourth of July

Movie in the Park

Car Show

Art Walk



ADULT SPORTS



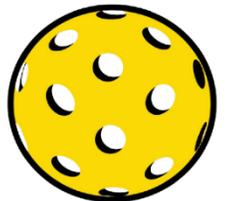
- Adult Softball League
 - 30 teams – Max Capacity! (29 teams in 2024)
 - 457 total participants
 - Games played 5 nights per week
- Adult 7v7 Soccer League
 - 12 teams (7 in 2024)
 - 161 participants
- Adult Basketball League
 - 17 teams (14 in 2024) – Most we've ever had!
 - 161 participants



PICKLEBALL



- 2025 Summer Pickleball League
 - 89 Teams
 - Revenue: \$16,275
- Pickleball Contract Classes
 - Beginner's Instructional
 - Intermediate Instructional
 - Women's Round Robin w/ Instruction
 - Coed Round Robin w/ Instruction *New*
 - Pickleball 101
 - Live Ball
 - Revenue: \$15,515.75 (classes that occurred between June and August)



SUMMERFEST TOURNAMENT



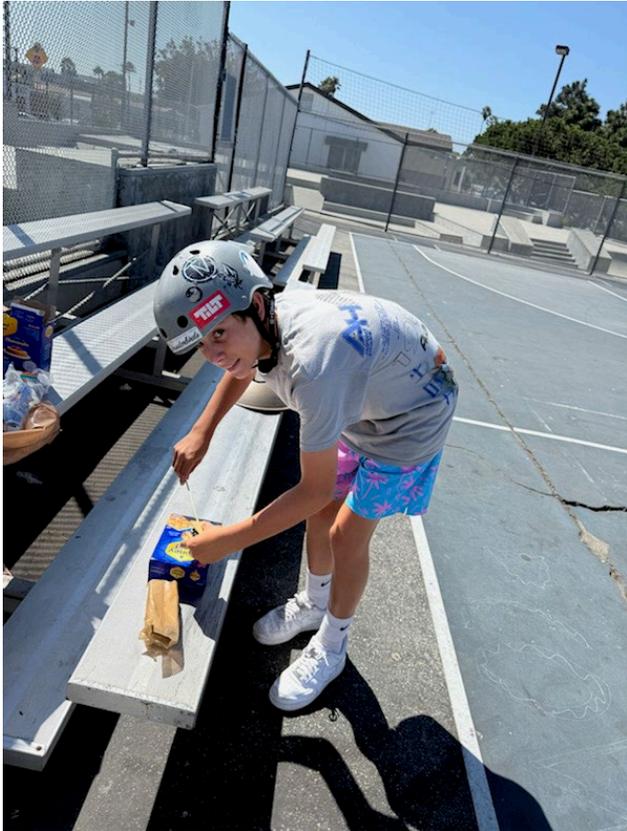
- Debut of Summerfest Pickleball Tournament on Saturday, July 12
- 65 Teams, 130 Participants
 - 6 different divisions based on gender/skill
- Paddle demonstration station, pickleball vendors, costume contest, prizes, opportunity drawing, photo op and more!
- Utilized tournament software for the first time
- Revenue: \$4,550

PICNIC AREAS



- Recreation Park : Picnic Areas 1-5, BBQ Area, Fire Circle, Picnic Shelter, Checkout Grass, Lawn Bowling, Activity Spaces
- Acacia Park : Picnic Areas
- Hilltop Park : Picnic Areas
- Total Reserved Hours: 1,279.5
- Total Revenue: \$21,046.08
- 2025 Highlights: Special Event Permit Process, New Reservation Intake

TAC Summer Bonfire



- Back to School Bonfire!
 - September 6, 2025
 - 30 people attended
 - S'mores, obstacle course, pizza, music, and lawn games



Teen Center



- GABIT-36th Annual
 - 38 Participants- 8 teams
- Teen Camp (5 weeks)
 - 55 Participants
 - Field trips:
 - Soak City
 - Bowlero
 - Dodger game
 - Urban Aire Trampoline Park
 - Knotts Berry Farm



CAMPS

Summer 2025 Highlights

Camp Cowabunga (9-11 year olds)

- 269 participants

Camp Cowabunga Jr. (5-8 year olds)

- 452 participants

Tiny Tot Camp (3-5 year olds)

- 191 participants

Rec it Up (6-11 year olds)

- 128 Participants



CAMPS

Leadership in Training Highlights



- Learned by doing with influential role models
 - Fire Station Tour at ESD
 - Kickball with ESPD
 - Pickleball with Fire Chief Avery, EFD Team, and Councilmember Giroux
 - Baked cookies for Joslyn Seniors with Finance Department members Liz Lydic and Liana Osborne
- Learned the value of giving back
 - Homeless kits for PATCHES Team
 - Teacher supply kits for Center Street and Richmond Teachers
 - Lemonade stand competition for animal shelters
 - Recreation Park clean up
 - Cookies for seniors



CAMPS

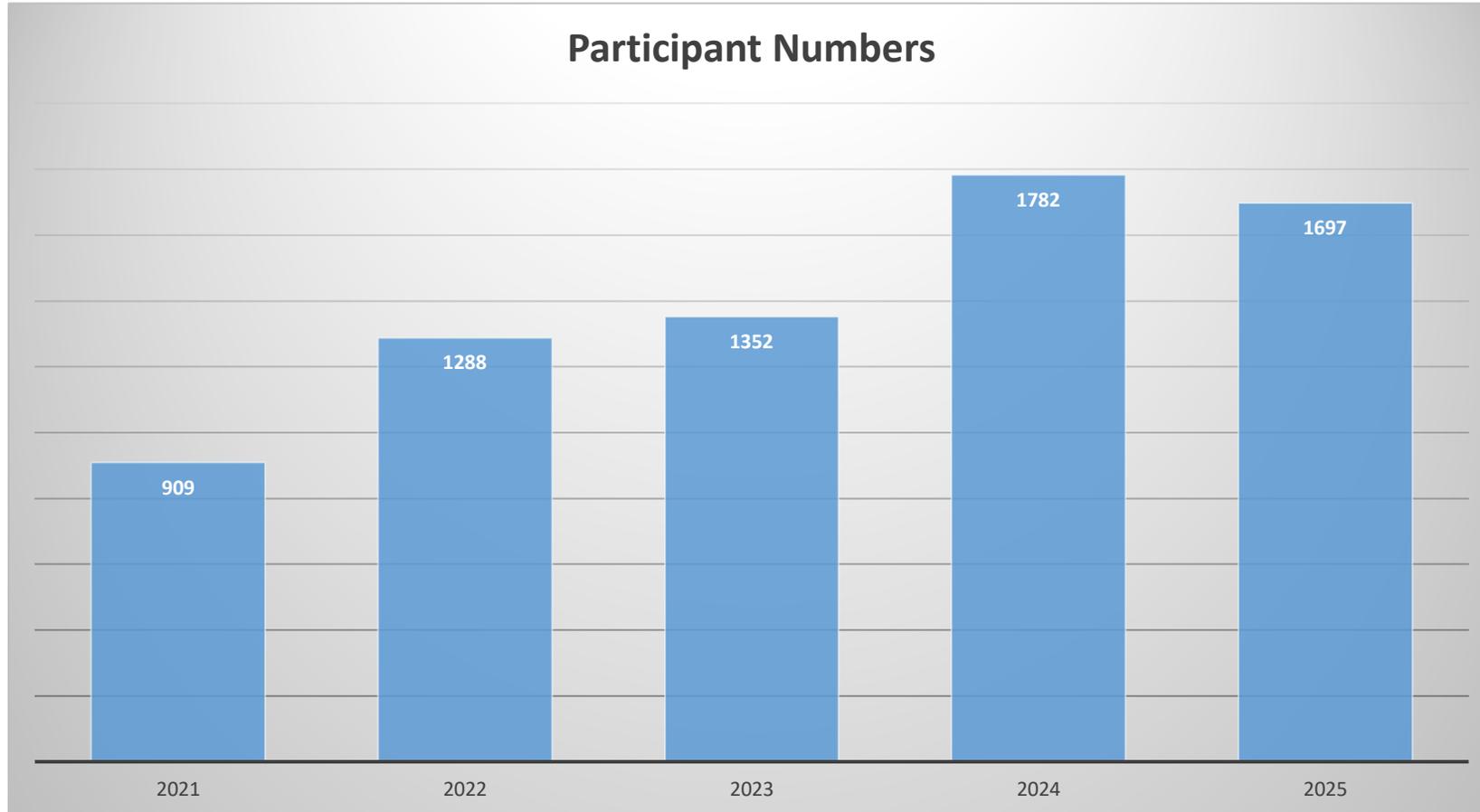


Staff Led Camps		
Program Name	Program Participants	Program Revenue
Camp Cowabunga- 9 weeks	269	\$73,497.68
Camp Cowabunga Junior- 9 Weeks	452	\$129,258.10
Tiny Tot Camp- 9 weeks	191	\$16,725.48
Rec it Up-9 weeks	128	\$11,558.28
Teen Camp- 5 weeks	55	\$10,295.00
Leadership in Training	122	\$8,590.00
Sub Total	1,217	\$249,334.20
Contracted Camps		
Champ Camp Beach	123	\$55,617
Camp Have A Blast	81	\$41,153
Champ Skate Camp	50	\$17,475
Sin Jin Smith Camp	50	\$17,746.07
Film Making Camp	39	\$13,158.60
Movies By Kids Camp	31	\$5,822
Robotics Camp	28	\$4,479.50
Cooking Camp	27	\$8,730
Mad Science Camp	16	\$5,520
Sewing Camp	10	\$2,600
Chess Camp	10	\$3,400
Spanish Camp	7	\$1,856.25
Gymnastics Camp	6	\$1,851.85
Sub Total	478	\$179,409.27
Grand Total	1,697	\$429,334.20



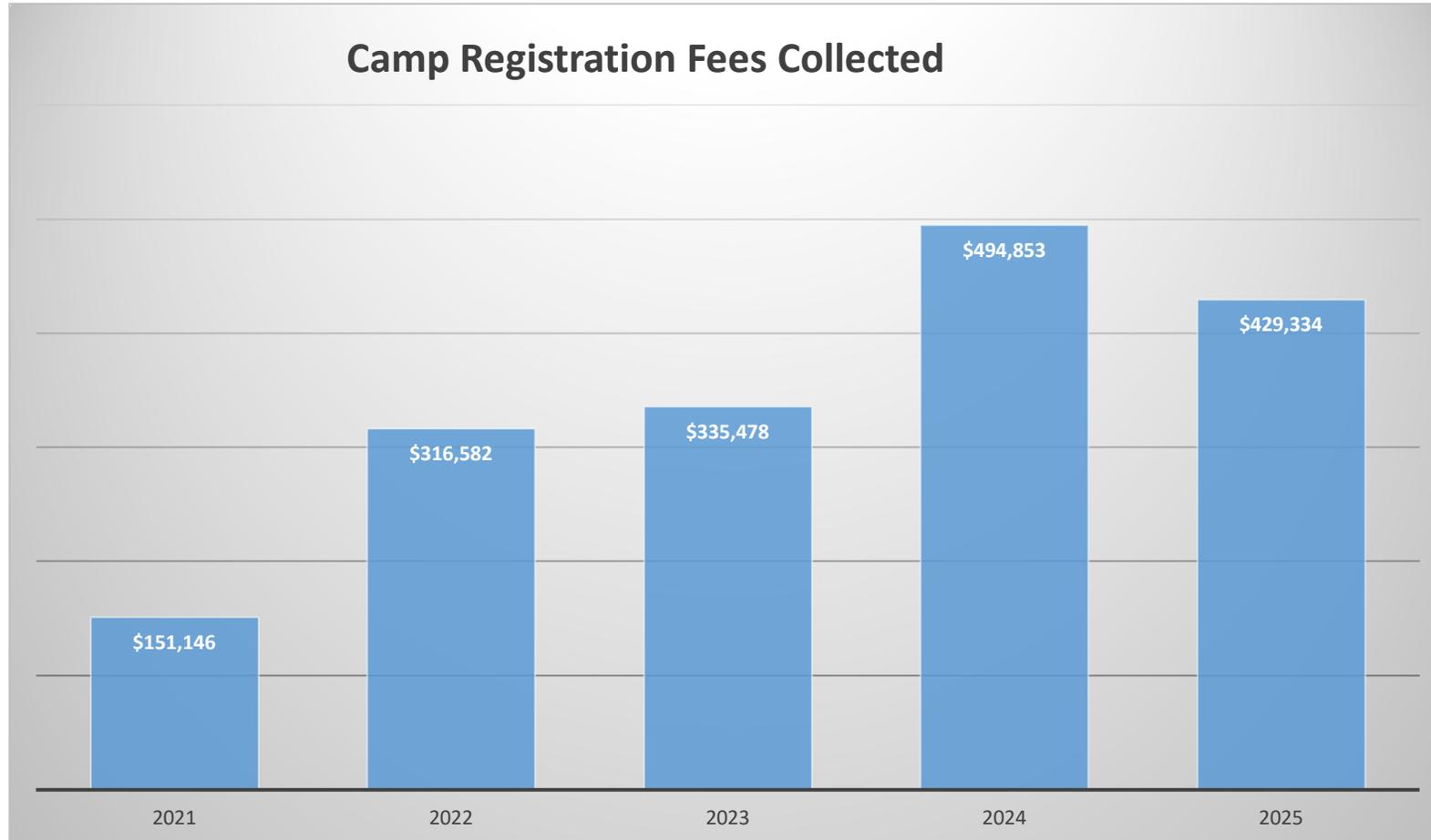
CAMPS

Camp Participant Comparison: Attendance Numbers by Year



CAMPS

Camp Revenue Comparison: Registration Fees Collected by Year



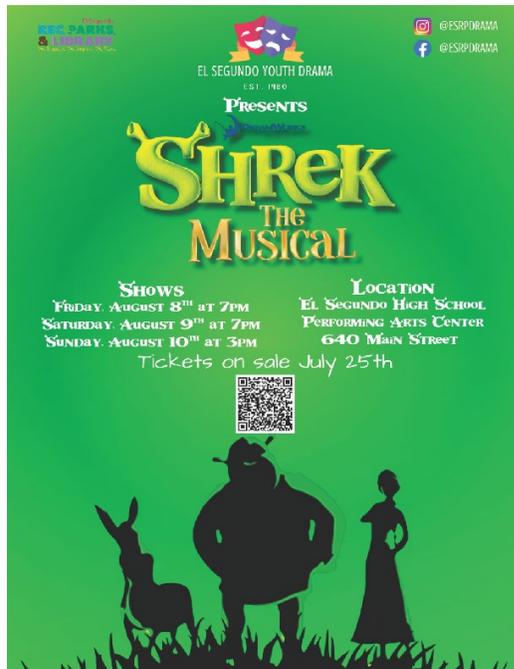
CLUBHOUSE

Classes		
Program Name	Program Participants	Program Revenue
Zumba	19	\$1,708.48
Adult Tapping for Fun	19	\$1,500.00
Red Cross Babysitting	11	\$1,085.00
Red Cross CPR	6	\$504.00
Music with Miss Pam	21	\$2,640.00
Hippity Hop	8	\$1,440.00
Ballet and Tap	3	\$520.00
Tutus and Taps	12	\$2,040.00
There's No Place Like Home	9	\$842.50
There's No Place Like Tickets	43	\$516.00
Tiny Tumblers	3	\$780.00
Intro Tiny Tumblers	3	\$780.00
Sportball: Multi-Sport	20	\$2,137.50
Sportball: Soccer	7	\$697.50
Sportball: Soccer with T-ball	5	\$450.00
BEST Basketball Training	4	\$548.25
BEST Soccer Training	6	\$806.25
Total	256	\$18,995.48



EL SEGUNDO YOUTH DRAMA

Summer 2025 Highlights



- 60 participants - 49 Residents
- Revenue:
 - Registration: \$11,170
 - Tickets Sold: 548
 - Ticket sales: \$4,926



FARMER'S MARKET



- New Vendors This Summer
 - Indian Summer
 - Upcycled Flannels
 - Honesty Skin Care
 - Thai Cuisine
 - Chunky Dunks
 - Blacker the Berry
- Hosted ten weeks of Summer of Fun: twist balloons, weekly crafts, giveaways and more!
- Community Groups/Outreach:
 - Rotary
 - Fire Department – Emergency Management
- Market Manager – Welcome Olyvia!



JOSLYN CENTER



- El Segundo Beach Shuttle
- Dial-A-Ride and Dr. Dial-A-Ride with Lyft
 - 2024: 1871 Riders
 - 2025: 2320 Riders
- Home Delivered Meals – 27 Clients
- Classes offered:

Contract Classes		
Class	Participants	Revenue
Line Dancing	66	\$4,235
CoreXpress	18	\$715.40
Pilates	25	\$1,464.96
Senior Fitness	45	\$1,624.90
50-Minute Fitness	54	\$2,263.80
		\$10,304

- Daytrippers – Norton Simon Museum, El Dorado Nature Center and California Science Center
- Senior BBQ – Tuesday, August 19 – Joslyn staff served burgers, hot dogs, salad, lemonade, tea, and cookies to over 35 guests

El Segundo Beach Shuttle

- June 14 – August 23
- Beach Striders
 - Monday, Wednesday, and Friday
- 776 Riders
 - 13 per day average
- 40.7 decrease in ridership from 2024
- 1 Shuttle beginning 8/15



SUMMER EVENTS

El Segundo
**REC, PARKS,
& LIBRARY**
We Engage... We Inspire... We Play...



Summer Concerts in the Park



SUMMER CONCERTS IN THE PARK

LIBRARY PARK • ACTIVITIES BEGIN AT 4:00PM • MUSIC BEGINS AT 4:30PM

JUNE 15  WOODIE & THE LONGBOARDS	JUNE 29  CASH, KILLER, & THE KING	JULY 13  WAYWARD SONS
JULY 27  REMIX	AUGUST 10  DAN DELGADO	AUGUST 24  DREAMING OF YOU

Interested in singing the National Anthem at a concert?
Email Recreation Supervisor, Ryan Delgado at rdelgado@elsegundo.org
Must be an El Segundo Resident

REC. PARKS & LIBRARY
SPONSORED BY: **BILL RUANE**
(310) 877-2274 ESTATE PROPERTIES

El Segundo
REC. PARKS & LIBRARY
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- Began June 15th
 - Woodie and The Longboards
 - Cash, Killer, and The King
 - Wayward Sons
 - Remix
 - Dan Delgado
 - Dreaming of You
- Food Trucks
 - Baby's Bad Burgers
 - Tropic Food Truck
 - Poutine Brothers
 - Creamy Boy's Ice Cream
- National Anthem – Thank you Singers!
- Attendance – Average ~ 2200-2500
- Funded by the Cultural Development Fund

4th of July Celebration

- Full Day of Fun!
 - 10am-3pm – Youth Activities
 - 15 contests and games including 3-legged race, water balloon toss, hula hoop, pie and watermelon eating
 - Thank you Kiwanis and Rotary!
 - 4 Community Group Booths
 - 8 Vendor and Food Booths
 - 5pm-9pm – Concert and Fireworks
 - Band- The AstroYachts
- Attendance – 4,500



Family Campout



FAMILY CAMPOUT
AUGUST 16TH-17TH

Families are invited to bring their tents and camp out under the stars on Stevenson Field.

Includes
Dinner on Saturday and Breakfast on Sunday
Games and Activities
Movie at Dusk
S'mores around the Campfire in the evening

Resident Sale Begins: July 7th
Non-Resident Sale Begins: July 14th

Wristbands available at the George E. Gordon Clubhouse until August 1st.
Due to preparation needs, this event is pre-sale only.

Entry at 4pm on Saturday. No sales onsite & no refunds.
Must have wristbands at the gate. No alcohol. No pets allowed.

For more information, please call 310-524-2362

REC PARKS & LIBRARY
El Segundo
We Engage... We Inspire... We Play...

BILL RUANE
Real Estate

- 255 Participants
 - 388 in 2024
- Revenue: \$5,100.00
- Activities:
 - S'mores
 - Screened movie: Zootopia
 - Crafts – Camping Backpacks, Camp Fire Crowns and Lanterns
 - Dinner and Breakfast
 - Sponsor – Bill Ruane Realty (\$5,000)



Go Fly-a-Kite Day

- 6th Annual
- Giveaways
 - Create Your Own Kite
 - 250 Kites distributed
- Ice Cream, Music and Snacks
- New: Highest Flying Kite Contest
- Attendance ~ 400 people

The poster is for 'Go Fly a Kite Day' at El Segundo Recreation Park & Library. It features a blue background with a large, colorful kite graphic on the left. The text is arranged in a clear, hierarchical layout. At the top, it says 'El Segundo REC, PARKS & LIBRARY' with the tagline 'We Engage... We Inspire... We Play...'. The main title 'GO Fly A KITE DAY' is prominently displayed, with 'Fly A' in a red script font. Below the title, the date 'SUNDAY, AUGUST 3' and time '11:00am to 2:00pm' are listed. The location 'RECREATION PARK' and 'CHECKOUT GRASS & LAWN BOWLING' are also included. The poster encourages attendees to bring their own kites and offers free kites while supplies last, along with arts and crafts. It also provides a message for those who can't attend and social media information for further details.

El Segundo
REC, PARKS
& LIBRARY
We Engage... We Inspire... We Play...

**GO Fly A
KITE DAY**

SUNDAY, AUGUST 3
11:00am to 2:00pm

RECREATION PARK
CHECKOUT GRASS & LAWN BOWLING

BRING YOUR OWN KITES & JOIN US FOR FESTIVITIES
FREE KITES WHILE SUPPLIES LASTS
ARTS & CRAFTS

**CAN'T MAKE IT? THAT'S OK! WE ENCOURAGE YOU TO
FLY YOUR KITE WHEREVER YOU CAN!**

@ESRECAPARKS
#GOFLYKITEDAY2025 FOR MORE INFORMATION CALL 310-524-2700





TITLE:

Plans and Specifications for the Teen Center, Plaza, and Skatepark Renovation Project at Recreation Park, Project No. PW 25-13

RECOMMENDATION:

1. Review and provide feedback on the plans, specifications, and alternative bids for the renovations of the Teen Center, Plaza, and Skatepark at Recreation Park (Project No. PW 25-13).
2. Alternatively, discuss and take other action related to this item.

FISCAL IMPACT:

Amount Appropriated to Date for Recreation Park Projects: \$10,100,000

Additional Appropriation: None

Account Number(s): 301-400-8202-8421

BACKGROUND:

Recreation Park is centrally located within the residential core of El Segundo and encompasses approximately 17 acres of active and passive recreational amenities. The park is also home to several key community facilities, including George E. Gordon Clubhouse, the Checkout Building, the Joslyn Center, and the Teen Center and Skate Plaza.

On August 31, 2022, the City Council and the Recreation and Parks Commission convened a joint meeting at the Joslyn Center to evaluate improvement strategies for Recreation Park. At that meeting, both bodies provided directions to retain the existing layout of the park and to implement improvements through a phased approach. This strategy is intended to allow for the systematic execution of upgrades while minimizing disruption to public access and programming.

Phase One Improvements:

Following the joint meeting, and after initial efforts to reach an agreement with the City's prior consultant were unsuccessful, MIG, Inc. was retained in March 2024 to complete final plans and specifications for Phase One improvements. The Phase One Improvements include the renovations of the Teen Center, Teen Plaza, and Skatepark, and are divided into two primary tasks:

Task 1 – Teen Center, Teen Plaza, and Skatepark Renovation:

- Interior renovation and cosmetic exterior improvements of the existing Teen Center

building

- Renovation of the Teen Plaza, including the full demolition and reconstruction of the existing skate park and multi-use/basketball court
- Construction of a new, reoriented concrete multi-use court and skate park
- Parking lot upgrades to incorporate ADA accessibility and enhanced drop-off functionality

During the conceptual planning stage, the City Council considered the possibility of relocating the skate park elsewhere within Recreation Park. However, following extensive outreach to teens, the Recreation and Parks Commission, and the Park Renovation Subcommittee, it was determined that there was not public support for relocation. The Council subsequently directed staff and MIG to proceed with schematic design Option 2, which retains the general footprint of the Teen Plaza while enhancing its layout and usability.

The schematic design, presented to the Recreation and Parks Commission on November 20, 2024, incorporates improvements related to ADA accessibility, site grading, drainage, seating, functionality, lighting, and modernized amenities. The Commission voted 4-0 to approve the proposed design, with a recommendation to include exterior lighting for the multi-use court in the final plans and associated cost estimates.

Task 2 - Renovation of George Brett Field and the Softball Field:

- Installation of amended soil and replacement with new natural turf playing surfaces
- New irrigation system

Task 2 is still in design and will be brought for approval at a future date.

DISCUSSION:

During a recent Park Renovation Subcommittee meeting, the materials and long-term maintenance of the skatepark's concrete were discussed. A key design feature is the iconic El Segundo Water Tower, which is incorporated into the skatepark's concrete surface. The base bid proposes a painted concrete finish as the most cost-effective option, allowing for precise color matching and easier application; however, it will require ongoing maintenance over time due to potential fading and peeling. The alternative bid item proposes integral-colored concrete, which offers greater durability and color retention, although it is significantly more expensive, particularly for custom blue tones.

Additionally, the Park Renovation Subcommittee held discussions on the lighting system. The base bid includes retrofitting the existing pole lights, which offers cost savings and avoids trenching. However, it provides uneven lighting with shadows over ramp sections, keeps pole lights in the public sidewalk, and requires additional work to separate circuits and seal pole penetrations. Structural testing of existing poles is also recommended.

The alternate bid proposes a new lighting system that delivers uniform coverage, relocates poles into optimal skate park locations, and includes a full dedicated electrical system with updated as-builts. While more costly, it offers a long-term, comprehensive solution with improved safety and lighting performance.

These options have been structured to allow complete substitution of one for the other. This approach ensures cost-effective decision-making while preserving design flexibility. City Council may decide once bid prices are received to proceed with the alternatives, if desired.

The final engineering plans and specifications for the renovation of the Teen Center, Plaza, and Skatepark at Recreation Park are complete and ready for bidding. These documents have been reviewed and approved by staff.

El Segundo Municipal Code (“ESMC”) § 1-7C-11 authorized the Public Works Director or City Council to approve the Project’s design or plans in advance of construction pursuant to Government Code § 830.6.

The proposed resolution would authorize the Public Works Director, or designee to review and potentially approve the Project’s design and plans, under his or her discretion, pursuant to state and local law. The Public Works Director, or designee, must approve the Project’s design plans to determine consistency with the applicable standards and requirements before any Project construction begins. The proposed resolution would also establish a Project payment account for purposes of the contract documents administering the Project. Finally, the resolution would allow the Public Works Director, or designee, to act on the City’s behalf in approving any alterations or modifications of the approved design and plans.

With Council’s authorizations, the anticipated schedule for Task 1 of the improvements is as follows:

October 2025	Council approval and authorization to begin bid process
October 2025	Advertising and Bid Process
January 2026	Contract Award
April 2026	Begin Construction
May 2027	Project Completion

CITY STRATEGIC PLAN COMPLIANCE:

Goal 1: Develop and Maintain Quality Infrastructure and Technology

Adopting Plans and Specification for the Teen Center, Plaza, and Skatepark Renovation
Project at Recreation Park, Project No. PW 25-13
September 17,2025
Page 4 of 4

Strategy A: Seek opportunities to implement and expedite the projects in the Capital Improvement Program and ensure that City-owned infrastructure is well maintained, including streets, entryways, and facilities.

Strategy C: Maintain an innovative General Plan to ensure responsible growth while preserving El Segundo's quality of life and small-town character.

PREPARED BY: Alberto Oliveros, Senior Engineer Associates

REVIEWED BY: Cheryl Ebert, City Engineer and Linner Palmer, Recreation Manager

APPROVED BY: Elias Sassoon, Public Works Director



TITLE:

Tree Replacement for Library Park

RECOMMENDATION:

1. Approve staff's recommendation to not replace tree at Library Park.
2. Alternatively, discuss and take other action related to each item.

FISCAL IMPACT:

There is no fiscal impact associated with this recommendation.

BACKGROUND:

A mature Canary Island Pine tree donated by the El Segundo Women's Club (1930) located at Library Park died and was removed March 3, 2025, by West Coast Arborist.

Staff initially recommended to replace the tree and provided multiple options for trees to consider. Staff presented to the Recreation and Parks Commission during both the March 2025 meeting and the April 2025 meeting. At the meeting of April 2025, the Recreation and Parks Commission voted 3-2 on selecting the Big Leaf Maple tree as the replacement option.

Difficulty in finding and purchasing the tree resulted in planting not occurring immediately. As time delays continued, summer programming began in Library Park including the Concerts in the Park Series.

DISCUSSION:

During the Concerts in the Park Series several community members commented on how nice it was to not have a large tree blocking views of the performance stage. Staff also discussed that the absence of the pine tree created additional open green space that was being utilized for kids to play, etc.

After consideration, staff are recommending that a tree not be replanted in the location of the pine tree to allow the open grass area to remain. The open grass area opens the viewing area for the Concerts in the Park and creates an open corridor in the park.

Tree Replacement for Library Park
September 17, 2025
Page 2 of 4

Alternatively, staff could purchase a replacement tree but plant the tree in a different location in Library Park or another city park.

CITY STRATEGIC PLAN COMPLIANCE:

Goal 1: Develop and maintain quality infrastructure and technology

PREPARED BY: Viviann Gonzalez, Senior Administrative Specialist

REVIEWED BY: Aly Mancini, Director of Recreation, Parks, and Library

APPROVED BY: Aly Mancini, Director Recreation, Parks, and Library

ATTACHED SUPPORTING DOCUMENTS:

Current photos of Library Park







RECREATION, PARKS, and LIBRARY DEPARTMENT

DATE: September 17, 2025
TO: Recreation and Parks Commission
FROM: Aly Mancini, Director
SUBJECT: Department Report

Council Items

June 17, 2025:

Extension of Agreements with Swoop, Inc. and Lyft Inc. for Transportation Services through Fiscal Year 2025-2026

City Council authorized the City Manager to amend the Annual contract with Swoop Inc. for \$179,750 for FY 25/26 to provide various shuttle and day trip operations from July 1, 2025, through June 30, 2026.

City Council authorized the City Manager to amend the Annual contract with Lyft Inc. for and additional \$28,000 for FY 24/25 and \$120,000 for FY 25/26 to provide Dial-A-Ride and Dr. Dial-A-Ride services through June 30, 2026.

Amendments to Instructor Agreements through Fiscal Year 25-26 in Excess of \$50,000

City Council authorized the City Manager to approve the Annual Instructor contract for Champ Camp LLC, Naomi Gol, and Leah Turano DBA Family Wellness Studio to be allowed to exceed the past not to exceed amount of \$50,000. Champ Camp LLC has a new not to exceed amount of \$150,000, Naomi Gol has a new not to exceed amount of \$55,000, and Leah Turano DBA Family Wellness has a new not to exceed amount of \$100,000 through December 2025.

One-Year Renewal of Transit Service Operation Agreement with the City of Redondo Beach on Behalf of Beach Cities Transit for the Operation of Transit Line 109

City Council authorized a one-year renewal with the City Of Redondo Beach for the cost-sharing agreement for Beach Cities Transit for the operation of Transit Line 109 for FY 25/26. El Segundo's contribution for FY 25/26 will be \$60,132.

Recreation, Parks, and Library Strategic Plan

Director, Aly Mancini, presented the proposed Recreation, Parks, and Library Department Strategic Plan. Council approved the plan and directed Aly Mancini to effectuate such plan.

July 1, 2025:

Approving Plans and Specifications for the Abandoned Reservoir Demolition Project, Project No. PW 25-12

City Council approved engineering plans and specification for the Abandoned Reservoir Demolition Project No. PW 25-12 to avail the city of the immunities set forth in Government code § 830.6. City Council approved Public Works staff to advertise the project for construction.

Waiver of El Segundo Municipal Code Section 10-1-4 © to Allow Alcohol at Fire Station 1 Parking Lot and the 300 Block of Richmond Street for El Segundo Art Walk

City Council approved the request to Waive El Segundo Municipal Code Section 10-1-4© to allow alcohol at Fire Station 1 parking lot and the 300 block of Richmond Street for the El Segundo Art Walk on Saturday, August 23rd, 2025.

Aquatics Business Plan 50% Progress Update Presentation

Director, Aly Mancini and Councilman-Hunsaker, presented an update for the Aquatics Business Plan. City Council's feedback on the 50% presentation stressed the need for a realistic, data-backed roadmap to achieve 90% cost recovery at ESAC and 50% at the Plunge. This plan should include usage data, market comparisons, a full P&L statement, a lane allocation framework, and recommended program adjustments. Council supported subsidies for recreation, lessons, and residents only, with higher—but still competitive—rates for private clubs.

August 19, 2025:

Extension of Agreement with West Coast Arborists, Inc. for Tree Maintenance Services through September 30, 2027

City Council approved the City Manager to execute an amendment with West Coast Arborists, Inc. to extend their contract through September 30, 2027. Council approved the contract to have a not to exceed amount of \$204,000 per fiscal year.

Resolution Authorizing Staff to File Applications for Measure A Funds for Fiscal Year 2025-2026

City Council authorized a resolution to allow staff and the City Manager the blanket authority to file applications for grant funds from the Los Angeles County Regional Park and Open Space District for Measure A funding for projects and programs.

Revised Athletic Field/Facility Use and Allocation Policy

Recreation Manager, Linnea Palmer, presented the revised Athletic Field/Facility Use and Allocation Policy with the help of Rachel Cummings and Kelly Watson. Council approved the revised policy and directed staff to continue to work with our user groups.

Urho Saari Swim Stadium Tile Mosaic Public Art Installation

City Council authorized the City Manager to execute a professional service agreement for the creation and installation of a tile mosaic at the Urho Saari Swim Stadium. For this project, Pavlina and Alfredo drew inspiration from the architectural aesthetic of the Urho Saari Swim Stadium, incorporating its historic Art Deco style into the mural design. The mosaic will span 542 square feet and consist of square glass tiles, each measuring 7/16 inch by 7/16 inch. All materials are rated for outdoor use and require little to no maintenance. The artists are offering a 15-year warranty on the mosaic mural.

The tentative installation timeline is proposed as follows:

- Fabrication: Late August – October
- Installation: Early November – End of December
- Project Completion: End of December

September 2, 2025:

Plunge Capital Campaign Update

City staff informed City Council that they are currently at \$2,033,577 of their \$5,000,000 fundraising goal for the Urho Saari Swim Stadium. To date, there have been six major

donors, including Chevron, Continental Development Corporation, Mar Ventures, Torrance Memorial Medical Center, Skechers Foundation and Los Angeles Lakers. In September 2025, staff will be arranging meetings for Mayor Chris Pimentel and Councilmember Ryan Baldino to join SBSHR CEO Richard Lundquist in meetings with representatives from Boeing, Aerospace Corporation, Hackmann Capital, Mattel, and L'Oreal to seek additional support for the project. City staff are focused on connecting with community donors through a campaign effort focused on securing pledges for the Community Heroes Wall. A "Capital Campaign" booth has been featured at several local events, including the Movies in the Park, the Art Walk, the Farmer's Market and others. In addition, a mailing campaign targeting smaller El Segundo businesses kicked off in August.

CIP Updates

Recreation Park Renovation Project:

Approved engineering plans and construction specifications for the Teen Center and Teen Plaza have been received and are set to go in front of Commission and Council for approval. Upon approval, the project will be advertised for construction bidding. A Geotechnical Investigation and a Percolation Report for the proposed ballfield renovations is currently being reviewed.

Hilltop Park Project:

On July 1st, 2025, Council approved the engineering plans and specification for the Abandoned Reservoir Project No. PW 25-12. Project bidding for the demolition closed on August 6, 2025. The FY 2024-2025 budget for this project was \$650,000. The scope of work for this project includes demolishing the reservoir, capping existing utilities, and leveling the remaining soil to join with the adjacent Hilltop Park. Preparation of plans and specifications for installing a green turf and irrigation system is underway, which will be implemented upon the completion of the project. The contract for the demolition of the reservoir is expected to be awarded at the Council meeting on October 7, 2025.

Fields, Facilities, and Courts

Attachment A – Checkout Reservation Report – June, July, and August 2025

Social Media

Attachment B - Social Media Analytics – June, July, and August 2025

Adult Sports

Adult 7v7 Soccer League

- Spring 2025 adult soccer league began on April 25th and concluded on June 27th. Playoffs began on July 11th and the championship was held on July 25th. The League Champion is Craig Tools.
- The league had a total of 9 teams and 114 participants.
 - 3 El Segundo Residents/Business Teams
 - 6 Non-Resident Teams
- The total revenue from registration was \$2,205.00
- Fall 2025 adult soccer league began on August 8th and regular season will conclude on November 7th.

- The league has a total of 12 teams and 144 participants. This is the most registration since 2022; residency breakdown will be available in the next report.
- The total revenue will be available in the next report. The add/drop deadline is on September 25th.

Adult Basketball League

- Spring 2025 adult basketball league regular season began on April 8th and concluded on May 26th. Playoffs took place starting on June 3rd.
- The league had a total of 16 teams and 166 participants.
 - 8 El Segundo Resident/Business Teams
 - 8 Non-Resident Teams
- The total revenue from registration was \$3,880.00
- Summer 2025 adult basketball league began on July 8th.
- The league has a total of 17 teams, which is a new record, and 176 participants.
 - 7 El Segundo Resident/Business Teams
 - 10 Non-Resident Teams
- The total revenue from registration was \$4,190.00

Adult Pickleball Leagues

- Summer 2025 adult pickleball leagues began on Monday, July 7th and concluded on August 21st.
 - The summer league had a total of 89 teams and 1,068 participants.
 - 32 El Segundo Resident Teams
 - 64 Non-Resident Teams
 - The total summer league revenue from registration is \$16,275.00

Summerfest Pickleball Tournament

- Saturday, July 12 from 8:30 am – 2:00 pm.
 - The tournament featured six different divisions and had a total of 65 teams and 130 participants.
 - 31 El Segundo Resident Teams
 - 34 Non-Resident Teams
 - The total revenue from the 1-day tournament was \$4,550.00

Adult Softball League

- Summer 2025 adult softball league regular season began June 16th and has concluded for 3 out of 5 of the divisions within the league. The regular season concluded on the week of August 18th and playoffs were held the week of August 25th.
- The City Championship (top team from each of the 5 divisions) will be held on Wednesday, September 16th.
 - The league has a total of 30 teams. This is the maximum capacity for this league, and one team more than last year.
 - 25 El Segundo Resident/Business Teams
 - 5 Non-Resident Teams
 - The total summer league revenue from registration is \$11,640.00

Teen Center

In June, the Teen Center remained fully staffed and open for drop-in use six days a week,

totaling 24 operational days. Over the month, the center hosted 979 visits from teens. To boost engagement and encourage attendance, the Teen Center had a Summer Kick Off Party on June 14th, which included music, food, and desserts for all 40 teens. Additional programming for June included Teen Camp where 9 teens attended and enjoyed our facilities and activities, such as beach day at El Porto and a field trip to Urban Air Trampoline Park. The average hourly attendance in June was approximately 13 teens per hour.

In July, the Teen Center remained fully staffed and open for drop-in use six days a week, totaling 23 operational days. Over the month, the center hosted 1,407 visits from teens. Additionally, the Teen Center held a booth and bounce houses at the 4th of July daytime event and made \$1,855. The average hourly attendance in July was approximately 10 teens per hour.

In August, the Teen Center remained fully staffed and open for drop-in use six days a week, totaling 23 operational days. Over the month, the center saw an impressive 1,475 visits from teens. The first week of August was Teen Center's GABIT tournament with 34 players. The average hourly attendance in August was approximately 12 teens per hour.

Summer Camps

Tiny Tot

Week 1: 14
Week 2: 20
Week 3: 23
Week 4: 21
Week 5: 22
Week 6: 23
Week 7: 22
Week 8: 23
Week 9: 23

Camp Cowabunga Jr.

Week 1: 52 - Chuck E Cheese
Week 2: 50 - Underwood Farms
Week 3: 44 - Scooters Jungle
Week 4: 52 - Dig It
Week 5: 49 - Sky Zone
Week 6: 52 - Splash La Mirada
Week 7: 50 - Medieval Times
Week 8: 52 - Star Echo Station
Week 9: 51 - Aquarium of the Pacific

Camp Cowabunga

Week 1: 27 - Urban Air Trampoline
Week 2: 29 - SlooMoo Museum
Week 3: 31 - Sparks Game
Week 4: 26 - Fountain Valley Skating
Week 5: 34 - Pirate Adventure
Week 6: 34 - Knott's Berry Farm
Week 7: 27 - Angel's Game

Week 8: 28 - Bowlero
 Week 9: 33 - Adventure Lagoon

Teen Camp

Week 1: 7 - Urban Air Trampoline Park
 Week 2: Cancelled
 Week 3: 20 - Knott's Berry Farm
 Week 4: 11 - Bowlero
 Week 5: 5 - Dodger Game
 Week 6: 12 - Soak City

Rec It Up Camp

Week 1: 18 - Basketball
 Week 2: 7 - Arts and Crafts
 Week 3: 6 - Cheer Camp
 Week 4: 18 - Arts and Crafts
 Week 5: 12 - Baseball and 9 - Softball
 Week 6: 12 - Volleyball
 Week 7: 19 - Basketball
 Week 8: 11 - Soccer
 Week 9: 11 - Arts and Crafts

Gordon Clubhouse

The Clubhouse and its various rooms were reserved/activated a total of 117 times totaling, 153 hours in June for recreation activities, youth drama program, camps, Co-op, Family Wellness Studio, meetings, and rentals.

The Clubhouse and its various rooms were reserved/activated a total of 118 times totaling, 167 hours in July for recreation activities, youth drama program, camps, meetings, and rentals.

The Clubhouse and its various rooms were reserved/activated a total of 116 times totaling, 288 hours in August for recreation activities, youth drama program, camps, meetings, and rentals.

Contract Classes	June Number of Participants	July Number of Participants	August Number of Participants
Backstage Sewing Camp	N/A	10	10
Intro to Tiny Tumblers Gymnastics	2	N/A	N/A
Gymnastics Big & Little	6	N/A	N/A
Zumba! – Mondays	7	7	7
Zumba! – Wednesdays	8	8	8
Tutus and Tap	12	12	12
Ballet and Tap	3	3	3
Chess Wizards	N/A	10	N/A
Welcome Spanish!	7	N/A	N/A
Cake Design	N/A	7	N/A
Hippity Hop	9	8	8

Family Wellness June Afterschool Care	5	N/A	N/A
Taste the Difference	N/A	3	N/A
Filmmaking Camp	N/A	18	18
Harry Potter Claymation	N/A	18	N/A
YouTube Style Videos	N/A	13	N/A
Mad Science: Wings and Things	3	N/A	N/A
Mad Science: Secret Agent Lab	13	N/A	N/A
Lego Robot World	N/A	N/A	13
Lego Robotics and Engineering	N/A	N/A	15
Food Science	3	4	N/A
AYF Junior Bake Off	7	7	N/A
Junior Culinary Chefs	1	N/A	N/A
Farm to Table	2	2	N/A
Music with Miss Pam – Friday	6	6	6
Music with Miss Pam – Saturday	10	10	10
Music with Miss Pam Sibling Add on - Friday	1	3	3
Music with Miss Pam Sibling Add on - Saturday	3	2	2
Tapping for Fun and Exercise – Beginner	14	15	15
Tapping for Fun and Exercise – Intermediate	4	4	4

El Segundo Youth Drama

- Performance – Shrek the Musical.
 - Rehearsals – Monday, Wednesdays, & Fridays (6/23-8/1)
 - Participants:
 - 18 Residents/22 Non-Residents (41 total)
 - Tech Week: 8/4-8/7 (takes place at the El Segundo HS Auditorium)
 - Shows: 8/8-8/10 (takes place at the El Segundo HS Auditorium)

No Place Like Home Dance Recital

- Participants:
 - 9 total
- Tickets Sold:
 - 46 total
- Shows: 8/16 (takes place at the Clubhouse Auditorium)

Joslyn Center

Facility Rentals

The following facility rentals took place at Joslyn Center during the month of June and July:

- 18 External Reservations – 20.5 hours - \$490.00
- 92 Internal Reservations – 123.5 Hours

The following facility rentals took place at Joslyn Center during the month of August:

- 19 External Reservations – 22.5 hours - \$509.00
- 45 Internal Reservations – 64 Hours

Dial-A-Ride

- Concierge Rides – June: 517, July: 604, and August: 629
- Lyft Pass Rides – June: 161, July: 159, and August: 164

Meals Outreach

- Meals Delivered – June: 549, July: 582, and August: 604
- In Home Service Hours – June, July, and August: 32

The following is the breakdown of contract class registration for June, July, and August 2025. Contract class instructors receive 70% of registration fees and the City receives 30% of the registration fees.

Contract Classes	June Number of Participants	July Number of Participants	August Number of Participants
Beginner Line Dancing	47	47	47
Intermediate Line Dancing	19	19	19
50 Minute Fitness	53	53	53
Pilates	23	23	23
Core Xpress	18	18	18
Senior Fit	45	45	45

Senior Programs	June Number of Participants	July Number of Participants	August Number of Participants
Pinochle	24	32	32
Canasta	24	24	24
Bridge	18	24	22
General Meetings/Luncheon	35	35	38
Board Meeting	5	5	5
Sit-N-Knit	24	28	28
Thursday Movies	5	6	5
Chess Club	12	9	7

Farmers' Market

June 5, 2025

- Prepackaged Vendors: 13
- Produce Vendors: 4
- Craft Vendors: 2

Total Vendors: 19

Total Revenue: \$1,265.00

June 12, 2025

- Prepackaged Vendors: 12
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 19

Total Revenue: \$1,053.00

June 19, 2025

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 20
Total Revenue: \$1,118.00

June 26, 2025

- Prepackaged Vendors: 12
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 19
Total Revenue: \$1,105.00

July 3, 2025

- Prepackaged Vendors: 12
- Produce Vendors: 4
- Craft Vendors: 2

Total Vendors: 18
Total Revenue: \$904.00

July 10, 2025

- Prepackaged Vendors: 12
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 19
Total Revenue: \$1,068.00

July 17, 2025

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 20
Total Revenue: \$1,127.00

June 24, 2025

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 20
Total Revenue: \$993.00

July 31, 2025

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 20
Total Revenue: \$1,044.00

August 7, 2025

- Prepackaged Vendors: 15
- Produce Vendors: 5
- Craft Vendors: 3

Total Vendors: 23
Total Revenue: \$1,109.00

August 14, 2025

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 4

Total Vendors: 22

Total Revenue: \$977.00

August 21, 2025

- Prepackaged Vendors: 14
- Produce Vendors: 4
- Craft Vendors: 4

Total Vendors: 22

Total Revenue: \$996.00

August 28, 2025

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 4

Total Vendors: 22

Total Revenue: \$1,246.00

Parks

Park Inspections

Attachment C: Park Inspection Matrix – June, July, and August 2025

Parks, Projects, Improvements

- Routine maintenance continues throughout the parks
- Staff responded to several service requests
- Staff processing Memory Row donations
- Staff prepared and cleaned up for 4th of July and National Night Out event
- Tables replaced at Joslyn Center and Clubhouse
- Repaired several irrigation breaks at Rec Park
- Chain link fence adjacent to lower playground at Clubhouse in progress for replacement
- Tennis court gates repaired
- Drip system at Mariposa and Main parking lot
- Concerts in the Park prep
- Field prep for soccer season

Trees

- City tree crew trim requests, restaking several trees, removals, and tree planting
- Tree removals in front of Plunge for concrete work and electrical work
- Trees trimmed at Aquatic Center
- Memory Row tree plantings

Aquatics

Programming

In June 2025, City led programs served 9,606 participants, while user group rentals engaged an additional 8,728 participants.

Summer lesson programming began serving 180 individuals. This generated \$12,980 in revenue.

Water aerobics served 561 individuals generating \$6,198 in revenue. **There was an error in the water aerobics revenue from March-May which has been corrected.

The Aquatics Center also had a Lifeguard class that took place in early June that had 16 participants and generated \$3,210 in revenue.

In July 2025, the facility began a two-month closure for the heater replacement project. In addition to the heater work, staff completed various maintenance and cleaning tasks, including pressure washing the deck and other surfaces, polishing stainless steel fixtures, performing a full pool vacuum, and detailing the locker rooms, break room, and office spaces.

During the closure, the Hilltop Pool remained in operation, serving 1,028 residents and 656 non-residents. Hilltop also hosted swim lessons for 110 participants.

August marked the second month of the two-month heater replacement project closure. The Aquatics Center remained closed throughout the month, with registrations for fall programming opening at the end of August.

- Class Registration: \$5,048.30 in revenue with 92 participants.
- Membership Sales: \$5,908.00 in revenue with 16 memberships sold.
- Hilltop Programming: Continued operations serving 1,576 participants and generating \$3,971.00 in revenue.

Staffing

The Aquatics Department hosted an all-staff pre-summer in-service on June 7th. This included a review of all lifeguard skills and operations.

Staff trainings were conducted at Hilltop throughout July.

Staff is working with Human Resources to set up Lifeguard interviews for August – Six lifeguards were interviewed and began the hiring process.

Attachment D – Aquatics Stats – June, July, and August 2025

ATTACHMENTS

Attachment A: Checkout Reservation Report – June, July, and August 2025

Attachment B: Social Media Analytics – June, July, and August 2025

Attachment C: Park Inspection Matrix – June, July, and August 2025

Attachment D: Aquatics Stats – June, July, and August 2025

Facility Report Summary - June 2025

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	31	\$ 320.00
Total	31	\$ 320.00
Pickleball Court 1	341	\$ 2,190.00
Pickleball Court 2	300	\$ 1,980.00
Pickleball Court 3	327	\$ 1,760.00
Pickleball Court 4	294	\$ 1,580.00
Pickleball Court 5	309	\$ 1,860.00
Pickleball Court 6	264	\$ 1,700.00
Pickleball Court 7	287	\$ 1,220.00
Pickleball Court 8	279	\$ 1,510.00
Total	2401	\$ 13,800.00
Tennis Court 1	181	\$ 2,180.00
Tennis Court 2	181	\$ 1,760.00
Tennis Court 3	192	\$ 2,000.00
Tennis Court 4	143	\$ 1,770.00
Tennis Court 5	176	\$ 930.00
<i>ESUSD Total hours</i>	0	\$ -
Total	873	\$ 8,640.00
Volleyball Court 1	112	\$ -
Volleyball Court 2	56	
Total	168	\$ -
Basketball Court	1.5	
Total	1.5	\$ -
Hockey Rink	140	
Total	140	\$ -

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	0	\$ -
ESLL	283.5	\$ -
Private Rentals	5	\$ 436.50
City Internal Reservations	92	\$ -

Total	380.5	\$	436.50
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Stevenson Field

ESHS	5	\$	-
Babe Ruth	124.5	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
Total	129.5	\$	-

Softball Field

ESHS	20	\$	-
ESGS	66	\$	-
Private Rentals	29.5	\$	2,504.50
City Internal Reservations	0	\$	-
Total	115.5	\$	2,504.50

Campus El Segundo(1/2 field)

AYSO	0	\$	-
ESLAX	0	\$	-
Private Rentals	55.5	\$	3,085.00
City Internal Reservations	16	\$	-
Total	71.5	\$	3,085.00

Campus El Segundo(full field)

ESHS	8	\$	-
AYSO	104	\$	-
ESLAX	48	\$	-
ESLL	0	\$	-
ES Football & Cheer	0	\$	-
Private Rentals	122	\$	13,356.75
City Internal Reservations	8	\$	-
Total	290	\$	13,356.75

Richmond Field

ESHS	12.5	\$	-
ESGS	28	\$	-
AYSO	0	\$	-
ESLL	0	\$	-
Private Rentals	7	\$	422.50
City Internal Reservations	30	\$	-
Total	77.5	\$	422.50

Center Street Bakalyar Field

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	55	\$	-

Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	55 \$	-

Center Street Walton Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	58 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	58 \$	-

Other Facility Reservations

Facility	Total Hours Reserved	Amount paid
Skate Circle	5.5	
Total	5.5 \$	-
Hilltop Park Picnic Areas	33.3 \$	937.50
Total	33.3 \$	937.50
Checkout Grass Area	32	
Total	32 \$	-
Bounce House (Total not Hours)	18 \$	1,218.00
Total	18 \$	1,218.00
Picnic Tables	131 \$	2,892.50
Total	131 \$	2,892.50
BBQ Area	33 \$	2,193.00
Total	33 \$	2,193.00
Fire Circle	62.5 \$	2,433.94
Total	62.5 \$	2,433.94
Lawn Bowling	71.5	
Total	71.5 \$	-

Raytheon Facilities

Facility	Total Hours Reserved	Amount paid
Ball Field 1		
ESLL	15 \$	-

ESGS	0 \$	-
Total	15 \$	-

Ball Field 2

ESLL	3 \$	-
ESGS	0 \$	-
Total	3 \$	-

Raytheon Field

AYSO	0	
Private	25 \$	762.50
Total	25 \$	762.50



Facility Report Summary - July 2025

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	75.5 \$	420.00
Total	75.5 \$	420.00
Pickleball Court 1	395 \$	2,130.00
Pickleball Court 2	367 \$	1,840.00
Pickleball Court 3	380 \$	1,750.00
Pickleball Court 4	376 \$	1,640.00
Pickleball Court 5	317 \$	2,200.00
Pickleball Court 6	276 \$	1,810.00
Pickleball Court 7	325 \$	1,560.00
Pickleball Court 8	335 \$	1,720.00
Total	2771 \$	14,650.00
Tennis Court 1	209 \$	2,040.00
Tennis Court 2	199 \$	1,840.00
Tennis Court 3	198 \$	1,900.00
Tennis Court 4	185.5 \$	1,920.00
Tennis Court 5	220 \$	1,490.00
<i>ESUSD Total hours</i>	0 \$	-
Total	1011.5 \$	9,190.00
Volleyball Court 1	96.3 \$	-
Volleyball Court 2	39 \$	-
Total	135.3 \$	-
Basketball Court	6	-
Total	6 \$	-
Hockey Rink	179.5 \$	378.00
Total	179.5 \$	378.00

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	0 \$	-
ESLL	13 \$	-
Private Rentals	25 \$	1,816.50
City Internal Reservations	52 \$	-

Total	90	\$	1,816.50
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Stevenson Field

ESHS	0	\$	-
Babe Ruth	55	\$	-
Private Rentals	0	\$	-
City Internal Reservations	15	\$	-
Total	70	\$	-

Softball Field

ESHS	0	\$	-
ESGS	60	\$	-
Private Rentals	34	\$	2,069.00
City Internal Reservations	19	\$	-
Total	198.5	\$	2,069.00

Campus El Segundo(1/2 field)

AYSO	0	\$	-
ESLAX	0	\$	-
Private Rentals	55.5	\$	3,085.00
City Internal Reservations	16	\$	-
Total	71.5	\$	3,085.00

Campus El Segundo(full field)

ESHS	8	\$	-
AYSO	104	\$	-
ESLAX	48	\$	-
ESLL	0	\$	-
ES Football & Cheer	0	\$	-
Private Rentals	122	\$	13,356.75
City Internal Reservations	8	\$	-
Total	290	\$	13,356.75

Richmond Field

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	0	\$	-
Private Rentals	0	\$	-
City Internal Reservations	32	\$	-
Total	77.5	\$	422.50

Center Street Bakalyar Field

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	0	\$	-

Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	0 \$	-

Center Street Walton Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	0 \$	-

Other Facility Reservations

Facility	Total Hours Reserved	Amount paid
Skate Circle	0 \$	-
Total	0 \$	-
Hilltop Park Picnic Areas	32 \$	1,048.00
Total	32 \$	1,048.00
Checkout Grass Area	107.5	
Total	107.5 \$	-
Bounce House (Total not Hours)	17 \$	681.00
Total	17 \$	681.00
Picnic Tables	94 \$	2,283.00
Total	94 \$	2,283.00
BBQ Area	27 \$	1,908.70
Total	27 \$	1,908.70
Fire Circle	50 \$	1,742.94
Total	50 \$	1,742.94
Lawn Bowling	161 \$	-
Total	161 \$	-

Raytheon Facilities

Facility	Total Hours Reserved	Amount paid
Ball Field 1		
ESLL	0 \$	-

ESGS	0 \$	-
Total	0 \$	-

Ball Field 2

ESLL	0 \$	-
ESGS	0 \$	-
Total	0 \$	-

Raytheon Field

AYSO	0	
Private	31 \$	1,054.00
Total	31 \$	1,054.00



Update Notes

Richmond closed for rest and renovation by the school district on 7/13

Facility Report Summary - August 2025

Racquet Sport Courts

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	28	\$ 290.00
Total	28	\$ 290.00
Pickleball Court 1	355	\$ 2,270.00
Pickleball Court 2	322	\$ 1,830.00
Pickleball Court 3	321.5	\$ 1,760.00
Pickleball Court 4	335	\$ 1,810.00
Pickleball Court 5	285.5	\$ 2,140.00
Pickleball Court 6	269.5	\$ 2,130.00
Pickleball Court 7	278.5	\$ 1,500.00
Pickleball Court 8	283.5	\$ 1,660.00
Total	2450.5	\$ 15,100.00
Tennis Court 1	198	\$ 1,960.00
Tennis Court 2	186	\$ 1,740.00
Tennis Court 3	183	\$ 1,720.00
Tennis Court 4	153.5	\$ 1,420.00
Tennis Court 5	221.5	\$ 1,280.00
<i>ESUSD Total hours</i>	59	\$ -
Total	1001	\$ 8,120.00
Volleyball Court 1	69	\$ -
Volleyball Court 2	73.5	\$ -
Total	142.5	\$ -
Basketball Court	2.25	\$ -
Total	2.25	\$ -
Hockey Rink	94	\$ 1,176.00
Total	94	\$ 1,176.00

Field Reservations

Facility	Total Hours Reserved	Amount paid
George Brett Field		
AYSO	12	\$ -
ESLL	0	\$ -
Private Rentals	0	\$ -
City Internal Reservations	133	\$ -

Total	145 \$	-
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Stevenson Field

ESHS	0 \$	-
Babe Ruth	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	0 \$	-

Softball Field

ESHS	0 \$	-
ESGS	74.5 \$	-
Private Rentals	36 \$	1,399.00
City Internal Reservations	0 \$	-
Total	110.5 \$	1,399.00

Campus El Segundo(1/2 field)

AYSO	0 \$	-
ESLAX	0 \$	-
Private Rentals	77 \$	3,200.05
City Internal Reservations	0 \$	-
Total	77 \$	3,200.05

Campus El Segundo(full field)

ESHS	10 \$	-
AYSO	152 \$	-
ESLAX	0 \$	-
ESLL	0 \$	-
ES Football & Cheer	0 \$	-
Private Rentals	42.5 \$	4,816.13
City Internal Reservations	18.5 \$	-
Total	223.5 \$	4,816.13

Richmond Field

ESHS	0 \$	-
ESGS	20 \$	-
AYSO	15 \$	-
ESLL	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
Total	35 \$	-

Center Street Bakalyar Field

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	0 \$	-

Private Rentals	16	\$	1,072.00
City Internal Reservations			
Total	16	\$	1,072.00

Center Street Walton Field

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	0	\$	-
Private Rentals	14	\$	938.00
City Internal Reservations	0	\$	-
Total	14	\$	938.00

Other Facility Reservations

Facility	Total Hours Reserved		Amount paid
Skate Circle	30	\$	-
Total	30	\$	-
Hilltop Park Picnic Areas	26	\$	641.80
Total	26	\$	641.80
Checkout Grass Area	48.25	\$	-
Total	48.25	\$	-
Bounce House (Total not Hours)	23		
Total	23	\$	-
Picnic Tables	79.5	\$	755.50
Total	79.5	\$	755.50
BBQ Area	46	\$	1,001.30
Total	46	\$	1,001.30
Fire Circle	72	\$	1,293.90
Total	72	\$	1,293.90
Lawn Bowling	115	\$	15.00
Total	115	\$	15.00

Raytheon Facilities

Facility	Total Hours Reserved		Amount paid
Ball Field 1			
ESLL	0	\$	-

ESGS	0 \$	-
Total	0 \$	-

Ball Field 2

ESLL	0 \$	-
ESGS	16 \$	-
Total	16 \$	-

Raytheon Field

AYSO	0 \$	-
Private	26 \$	793.00
Total		



RPL INSTAGRAM

	Previous Month	June
Followers end month	3,662	3,736
Number of posts	9	13

RPL FACEBOOK

	Previous Month	June
Followers end month	3,472	3,477
Number of posts	9	13

RPL INSTAGRAM

	Previous Month	July
Followers end month	3,736	3,836
Number of posts	13	14

RPL FACEBOOK

	Previous Month	July
Followers end month	3,477	3,488
Number of posts	13	14

RPL INSTAGRAM

	Previous Month	August
Followers end month	3,836	3,926
Number of posts	14	12

RPL FACEBOOK

	Previous Month	August
Followers end month	3,488	3,503
Number of posts	14	12

Park Inspection Matrix

Updated

7/3/2025

Acacia Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
Acacia Park	7/1/2025	NM	Planter beds	add mulch	Brightview	7/30/2025
	7/1/2025	NM	Tables, fountains, trash cans	Need powerwashed	Powerwash	7/30/2025
	Jul-25	NM	Dog Station	Bags needed		Jul-25
Campus El Segundo	Date	Staff	Area	Assesment	Plan of Action	Target Date
Campus El Segundo	7/1/2025	CH	Planters	Landscape install	Contractor quote	Aug-25
	7/1/2025	CH	Perimeter	Mulch needed	Brightview	7/30/2025
Candy Cane Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
Candy Cane Park	7/1/2025	NM	Play surfacing	Cracked	Repair	12/31/2025
	7/1/2025	NM	tables and benches		Powerwash	7/30/2025
	7/1/2025	NM	Garbage Can	Cracked	Replace	8/31/2025
Clutters Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
Clutters Park	Jul-25	CH	Hardscape		Powerwash	7/30/2025
	Jul-25	CH	Slope area	Trim vegetation	LandCare	Aug-25
Constitution Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
Constitution Park	7/1/2025	TM	Park signage	poor condition	Repair/Replacement	8/1/2025
	7/1/2025	TM	Trash cans	Old	Replace	8/1/2025
	7/1/2025	TM	Fencing	In poor condition	Replacement/repair	CIP
Dog Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
Dog Park	7/1/2025	JC	Fencing	In poor condition	Replace fencing	CIP
	7/1/2025	JC	Slope	In poor condition	Slope repair	CIP
	7/1/2025	JC	All areas	Grading of surfaces	Staff	8/1/2025
	7/1/2025	JC	All areas	weeds	Brightview	Jul-25
Freedom Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
Freedom Park	7/1/2025	TM	DG Path	In poor condition	Replace DG & borders, Grade	CIP
	7/1/2025	TM	Benches	In poor condition	Repaint	8/31/2025
	7/1/2025	TM	Open Grass	In poor condition	Renovate	12/31/2025
Hilltop Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
Hilltop Park	6/26/2025	JS	Playground Surface	Hole	Refill and patch	7/30/2025
	6/26/2025	JS	picbic tables	need cleaning	brightview powerwash	7/30/2025

	6/26/2025	JS	Trash Can	Clean	Replace	Aug-25
	6/26/2025	JS	Open Grass	Dry	Irrigation Check	7/30/2025
	7/1/2025	JC	Parking Lot Railing	Broken	Repair	Aug-25
Holly Valley Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	CH	Planter Beds	Add Mulch	Brightview	7/30/2025
	7/1/2025	CH	East Planter	Empty	Add Roses	Aug-25
Independence Park	Date	Staff	Area	Assesment	Plan of Action	Target date
	7/1/2025	TM	Walkways	In poor condition	Replace DG & borders	CIP
	7/1/2025	TM	Park signage	In poor condition	Replace/Repair	8/1/2025
	7/1/2025	TM	Open grass	In poor condition	Renovate	12/31/2025
	7/1/2025	TM	Garbage cans	In poor condition	Replace	8/31/2025
	7/1/2025	TM	Fencing	In poor condition	Replace	CIP
	7/1/2025	TM	Benches	In poor condition	Repaint	8/31/2025
Library Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	6/26/2025	JS	Gazebo	Roof Poor Shape, Cleaning, paint	Brightview Clean, Roof Replace	CIP
	6/26/2025	JS	Grass	Dry	Irrigation Check Brightview	7/30/2025
	6/26/2025	JS	Drinking Fountain	Clogged	Clean	7/30/2025
Medians	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	CH	Douglas median	Litter, trimming, weeds, turf	Brightwood notified	7/30/2025
	7/1/2025	CH	Maple median	Mulch, irrigation check	Brightwood notified	7/30/2025
	7/1/2025		PCH	Poor	CIP	
Recreation Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	SH	Fencing/walls	In poor condition	Replacement	CIP
	7/1/2025	JC	Tennis court	Rusted Fencing	Repair	CIP
Sycamore Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	CH		Clean		
Washington	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	TM	DG Paths	In poor condition	Replace DG and borders	CIP
	7/1/2025	TM	Picnic tables	Paint in poor condition	Repaint	8/1/2025
	7/1/2025	TM	Fencing	In poor condition	Replacement	CIP

Monthly Park Inspection

Acacia Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Noe Moreno	Planter beds	Add mulch	Brightview
7/1/2025	Noe Moreno	Dog Station	Bags needed	
7/23/2025	Aly Mancini	All park		
8/4/2025	Noe Moreno	Playground	Power wash playground equipment	Contractor notified

Campus El Segundo

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Christopher Hentzen	Planters	Landscape install	Contractor quote
7/1/2025	Christopher Hentzen	Perimeter	Mulch needed	Brightview
8/6/2025	Chris Hentzen	Interior planter areas	Install new landscaping east and west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.

Candy Cane Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Noe Moreno	Play surfacing	Cracked	Repair
7/1/2025	Noe Moreno	tables and benches	--	Powerwash
7/1/2025	Noe Moreno	Garbage Can	Cracked	Replace
8/4/2025	Noe Moreno	Park	Playground equipment power wash Trim trees and hedges	Contractor notified

Clutters Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Christopher Hentzen	Slope area	Trim vegetation	LandCare
8/6/2025	Chris Hentzen	Park	Empty trash	Contractor notified

Constitution Park

Monthly Park Inspection

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Travis Morris	Park signage	poor condition	Repair/Replacement
7/1/2025	Travis Morris	Trash cans	Old	Replace
7/1/2025	Travis Morris	Fencing	In poor condition	Replacement/repair

Dog Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Joseph Casillas	Fencing	In poor condition	Replace fencing
7/1/2025	Joseph Casillas	Slope	In poor condition	Slope repair
7/1/2025	Joseph Casillas	All areas	Grading of surfaces	Staff
7/1/2025	Joseph Casillas	All areas	weeds	Brightview

Freedom Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
7/1/2025	Travis Morris	Benches	In poor condition	Repaint
7/1/2025	Travis Morris	Open Grass	In poor condition	Renovate
7/23/2025	Christopher Hentzen		Install	

Hilltop Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Joseph Casillas	Playground Surface	Hole	Refill and patch
7/1/2025	Joseph Casillas	Parking Lot Railing	Broken	Repair
7/23/2025	Christopher Hentzen			

Holly Valley Park

Monthly Park Inspection

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Christopher Hentzen	Planter beds	Add Mulch	Brightview
8/6/2025	Santos Haro	Park	Overall clean Power wash play equipment	Contractor notified

Independence Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Travis Morris	Walkways	In poor condition	Replace DG & borders
7/1/2025	Travis Morris	Park signage	In poor condition	Replace/Repair
7/1/2025	Travis Morris	Open grass	In poor condition	Renovate
7/1/2025	Travis Morris	Garbage cans	In poor condition	Replace
7/1/2025	Travis Morris	Fencing	In poor condition	Replace
7/1/2025	Travis Morris	Benches	In poor condition	Repaint

Library Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025		Gazebo	Roof Poor Shape, Cleaning, paint	Brightview Clean, Roof Replace
7/1/2025		Grass	Dry	Irrigation Check Brightview
7/1/2025		Drinking Fountain	Clogged	Clean
8/6/2025	Santos Haro	Park	Clean and good condition water fountain operational	Coordinate mulch for rose garden

Medians

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Christopher Hentzen	Douglas median	Litter, trimming, weeds, turf	Brightwood notified
7/1/2025	Christopher Hentzen	Maple median	Mulch, irrigation check	Brightwood notified
7/1/2025		PCH	Poor	CIP
8/6/2025	Chris Hentzen	PCH Medians, Grand Ave, Nash Street, Hughes Way	Some weeds at Nash Street and Hughes way	Contractor notified

Monthly Park Inspection

Recreation Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025		Fencing/walls	In poor condition	Replacement
7/1/2025		Tennis court	Rusted Fencing	Repair

Sycamore Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/23/2025	Aly Mancini			
8/6/2025	Chris Hentzen	Park	Power wash play equipment Adjust irrigation for turf slope	Contractor notified

Washington

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG and borders
7/1/2025	Travis Morris	Picnic tables	Paint in poor condition	Repaint
7/1/2025	Travis Morris	Fencing	In poor condition	Replacement

Monthly Park Inspection

Acacia Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Noe Moreno	Planter beds	Add mulch	Brightview
	7/1/2025	Noe Moreno	Dog Station	Bags needed	
	7/23/2025	Aly Mancini	All park		
	8/4/2025	Noe Moreno	Playground	Power wash playground equipment	Contractor notified
9/30/2025	9/8/2025	Noe Moreno	Park	Overall clean Powerwash play equipment Turf area repairs	Brightview powerwash scheduled Turf repair to be scheduled

Campus El Segundo

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Christopher Hentzen	Planters	Landscape install	Contractor quote
	7/1/2025	Christopher Hentzen	Perimeter	Mulch needed	Brightview
	8/6/2025	Chris Hentzen	Interior planter areas	Install new landscaping east and west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.
9/30/2025	9/8/2025	Christopher hentzen	Perimeter	Wood chip add to perimeter landscape	Brightview to schedule

Candy Cane Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Noe Moreno	Play surfacing	Cracked	Repair
	7/1/2025	Noe Moreno	tables and benches	--	Powerwash
	7/1/2025	Noe Moreno	Garbage Can	Cracked	Replace
	8/4/2025	Noe Moreno	Park	Playground equipment power wash Trim trees and hedges	Contractor notified
9/30/2025	9/8/2025	Noe Moreno	Park	Powerwash required	Brightview to schedule

Clutters Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
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Monthly Park Inspection

	7/1/2025	Christopher Hentzen	Slope area	Trim vegetation	LandCare
	8/6/2025	Chris Hentzen	Park	Empty trash	Contractor notified
	9/8/2025	Christopher hentzen	Park	overall clean Slope shrub trimming	Landcare to schedule

Constitution Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Travis Morris	Park signage	poor condition	Repair/Replacement
	7/1/2025	Travis Morris	Trash cans	Old	Replace
	7/1/2025	Travis Morris	Fencing	In poor condition	Replacement/repair
	8/11/2025	Travis Morris	Fencing , trees	Repair/replace fencing Trees trimmed	Schedule tree trimming
10/31/2025	9/8/2025	Travis Morris	Park	possible fence replacement	Request proposals

Dog Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Joseph Casillas	Fencing	In poor condition	Replace fencing
	7/1/2025	Joseph Casillas	Slope	In poor condition	Slope repair
	7/1/2025	Joseph Casillas	All areas	Grading of surfaces	Staff
	7/1/2025	Joseph Casillas	All areas	weeds	Brightview
5/8/2026	9/8/2025	Joseph Casillas	Park	Slope repair needed	Public Works contract

Freedom Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
	7/1/2025	Travis Morris	Benches	In poor condition	Repaint
	7/1/2025	Travis Morris	Open Grass	In poor condition	Renovate
	7/23/2025	Christopher Hentzen		Install	

Monthly Park Inspection

	8/11/2025	Travis Morris	Park	DG pathways Mulch needed in planter areas replace plastic trash can Trim trees	Schedule tree trimming Trash can on order Contractor to add mulch Grade DG pathways
10/18/2025	9/8/2025	Travis Morris	Park	grade DG pathway Trim trees	Grading to be scheduled Trees have been trimmed

Hilltop Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Joseph Casillas	Playground Surface	Hole	Refill and patch
	7/1/2025	Joseph Casillas	Parking Lot Railing	Broken	Repair
	7/23/2025	Christopher Hentzen			
9/30/2025	9/8/2025	Joseph Casillas	Park	Overall clean Powerwash play equipment	Brightview to schedule

Holly Valley Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Christopher Hentzen	Planter beds	Add Mulch	Brightview
	8/6/2025	Santos Haro	Park	Overall clean Power wash play equipment	Contractor notified
9/30/2025	9/8/2025	Santos Haro	Park	Powerwash play equipment Park clean	Brightview to schedule

Independence Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Travis Morris	Walkways	In poor condition	Replace DG & borders
	7/1/2025	Travis Morris	Park signage	In poor condition	Replace/Repair
	7/1/2025	Travis Morris	Open grass	In poor condition	Renovate
	7/1/2025	Travis Morris	Garbage cans	In poor condition	Replace
	7/1/2025	Travis Morris	Fencing	In poor condition	Replace
	7/1/2025	Travis Morris	Benches	In poor condition	Repaint
	8/11/2025	Travis Morris	Park, fencing, DG pathways	Pathway borders New fencing	Grade pathways schedule tree trimming

Monthly Park Inspection

				Trim trees	
9/30/2025	9/8/2025	Travis Morris	Park	DG grading New fencing	Schedule grading of pathways

Library Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025		Gazebo	Roof Poor Shape, Cleaning, paint	Brightview Clean, Roof Replace
	7/1/2025		Grass	Dry	Irrigation Check Brightview
	7/1/2025		Drinking Fountain	Clogged	Clean
	8/6/2025	Santos Haro	Park	Clean and good condition water fountain operational	Coordinate mulch for rose garden
10/31/2025	9/8/2025	Santos Haro	Park	Gazebo roof replacement Overall park clean	Requests quotes with Public Works

Medians

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Christopher Hentzen	Douglas median	Litter, trimming, weeds, turf	Brightwood notified
	7/1/2025	Christopher Hentzen	Maple median	Mulch, irrigation check	Brightwood notified
	7/1/2025		PCH	Poor	CIP
	8/6/2025	Chris Hentzen	PCH Medians, Grand Ave, Nash Street, Hughes Way	Some weeds at Nash Street and Hughes way	Contractor notified
9/30/2025	9/8/2025	Christopher Hentzen	Medians	Minor weeds on El Segundo Blvd	Brightview to address.

Recreation Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025		Fencing/walls	In poor condition	Replacement
	7/1/2025		Tennis court	Rusted Fencing	Repair
	8/11/2025	Joseph Casillas	Tennis court/pickleball courts	Fencing rotted with concrete walls crumbling Court cracking Faded court line	Public Works repair project in progress
9/19/2025	9/8/2025	Joseph Casillas Santos Haro	Park and fields	Field prep for soccer season Irrigation breaks	Staff irrigation repairs Overseeded turf areas

Monthly Park Inspection

				chain link fence at Clubhouse perimeter replaement	Contractor replacing tall chain link fence at tot lot
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Sycamore Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/23/2025	Aly Mancini			
	8/6/2025	Chris Hentzen	Park	Power wash play equipment Adjust irrigation for turf slope	Contractor notified
9/30/2025	9/8/2025	Christopher hentzen	Park	Powerwash play equipment Overall clean	Brightview to schedule powerwash

Washington

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG and borders
	7/1/2025	Travis Morris	Picnic tables	Paint in poor condition	Repaint
	7/1/2025	Travis Morris	Fencing	In poor condition	Replacement
	8/11/2025	Travis Morris	Park	paint picnic tables DG graded Trees trimmed	Grade DG pathway Schedule tree trimming Paint tables
10/17/2025	9/8/2025	Travis Morris	Park	DG grading Trees trimmed Powerwash play equipment	Tree staff to trim trees Brightview to schedule powerwash Staff to grade DG



Total AC
Lane
hours:
5290

June 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	136	\$ 6,198.00	561
Swim Lessons				
	Group	56	\$ 12,322.50	147
	Semi-Private and Private	36	\$ 657.50	33
Totals			\$ 19,178.00	741

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	4378	\$ 12,777.00	6647
	Lap Swim Drop in	448	\$ 1,923.00	526
	Recreation Swim	348	\$ 5,065.00	1095
Totals			\$ 19,765.00	8268

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim		\$ -	699
	Non Resident Rec swim		\$ 2,089.00	377
Totals			\$ 2,089.00	1076

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 360.00	24
Wiseburn Rec IDs	Senior ID		\$ 5.00	1
Wiseburn Rec IDs	Youth ID		\$ 350.00	35
Wiseburn Rec IDs	Infant ID		\$ 15.00	3
Totals			\$ 730.00	63

El Segundo Rec IDs	Adult ID		\$ 1,095.00	75
El Segundo Rec IDs	Senior ID		\$ 10.00	2
El Segundo Rec IDs	Youth ID		\$ 740.00	76
El Segundo Rec IDs	Infant ID		\$ 5.00	1
Totals			\$ 1,850.00	154

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 88.00	2
	20 Punch Pass		\$ 232.00	5
	30 Punch Pass		\$ 395.00	4
El Segundo Resident Membership Passes				
	Annual		\$ 1,800.00	3
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 98.00	3
	20 Punch Pass		\$ 100.00	2
	30 Punch Pass		\$ 337.00	5
Wiseburn Resident Membership Passes				
	Annual		\$ 400.00	1
Non-Resident Punch Passes				
	10 Punch Pass		\$ 735.00	15
	20 Punch Pass		\$ 913.00	10
	30 Punch Pass		\$ 3,749.00	28
Non-Resident Membership Passes				
	Annual		\$ 2,400.00	4
Totals			\$ 11,247.00	82

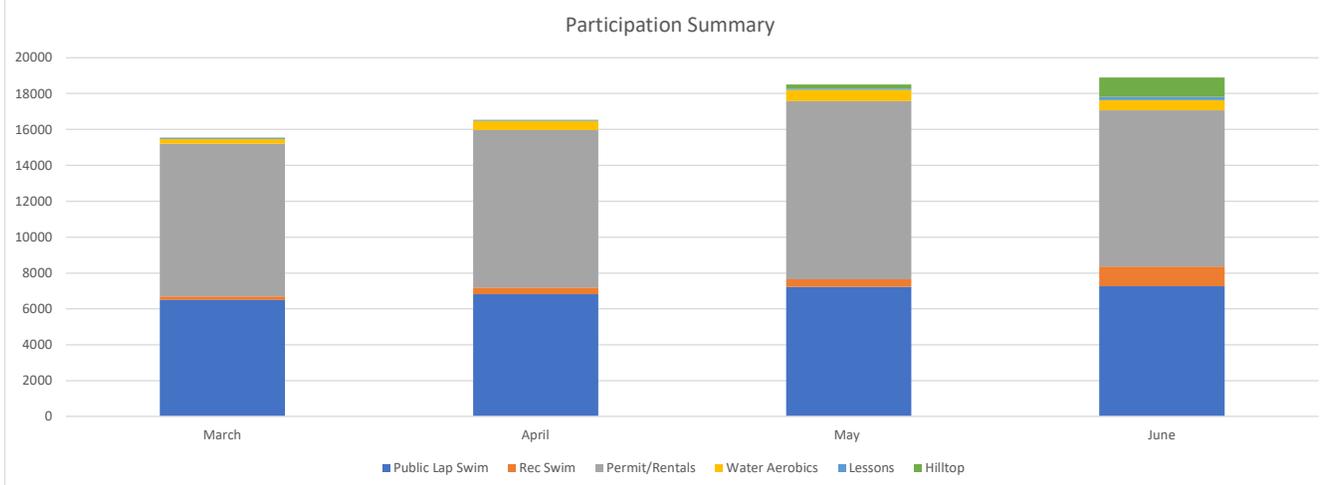
Aquatics Center Permit Groups	Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha	738.50	\$ 13,293.00	2954
Beach Cities	448.00	\$ 7,704.00	1792
SCAQ	369.00	\$ 6,642.00	1476
South Bay United	638.00	\$ 6,252.40	1276
Tower 26	136.75	\$ 2,461.50	410.25
Trojan	320.00	\$ 3,136.00	640
Coastal	90.00	\$ 882.00	180
Totals	2740.25	\$ 40,370.90	8728.25

Events + Special Programming		\$	Number of Participants
Lifeguard Course		\$ 3,210.00	16
Totals		\$ 3,210.00	16

Total Revenue		\$ 98,439.90	Estimated Amount of Visitors in June	19128.25
TOTAL		\$ 98,439.90		19128.25

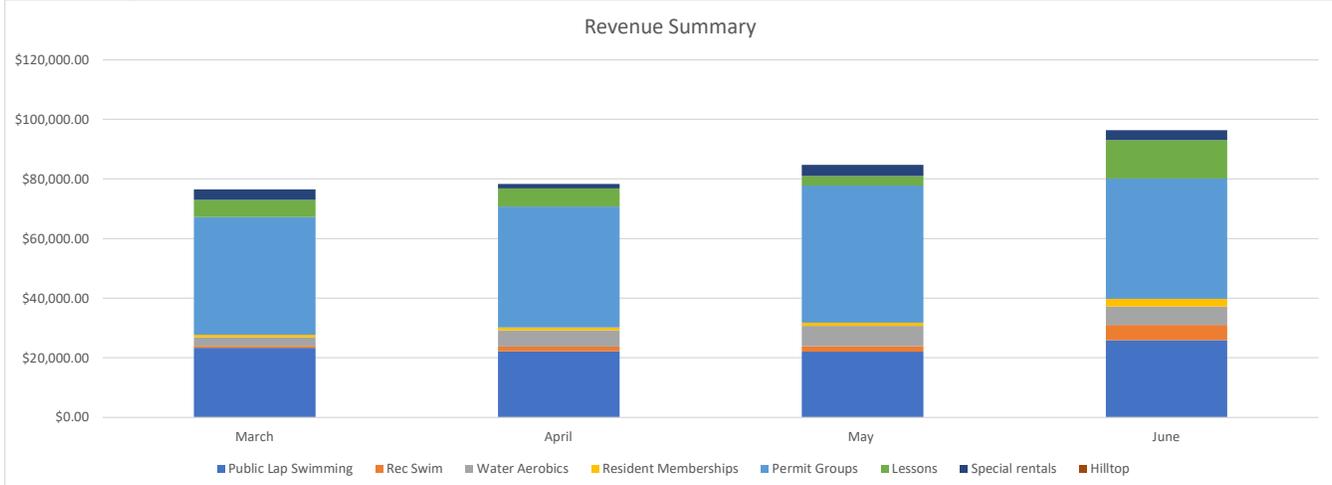
Monthly Statistics	March		April		May		June	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 2,876.00	261	\$ 5,486.00	508	\$ 6,846.00	614	\$ 6,198.00	561
Lesson Programming	\$ 5,790.86	76	\$ 6,036.20	56	\$ 3,269.50	79	\$ 12,980.00	180
Lap Swimming	\$ 23,385.00	6498	\$ 22,203.00	6813	\$ 22,047.00	7229	\$ 25,947.00	7255
Family/Rec Swim	\$ 641.00	200	\$ 1,525.00	373	\$ 1,869.00	424	\$ 5,065.00	1095
Annual Membership Sales	\$ 895.00	77	\$ 1,000.00	88	\$ 1,020.00	88	\$ 2,580.00	217
Rentals/Permit Groups	\$ 39,463.40	8515	\$ 40,565.80	8784	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25
Special Events/Rentals	\$ 3,549.00	650	\$ 1,595.00	200	\$ 3,605.00	300	\$ 3,210.00	16
Hilltop	\$ -	-	\$ -	-	\$ 371.00	239.00	\$ 2,089.00	1,076.00
	\$76,600.26	16,277	\$78,411.00	16,622	\$81,077.80	18,365	\$98,439.90	19,128

Participation Summary



Total Participation March-June 70,392

Revenue Summary



Total Revenue March-June \$334,528.96



Total AC
Lane
hours: 0

July 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	0	\$ -	0
Swim Lessons				
	Group	0	\$ -	0
	Semi-Private and Private	0	\$ -	0
Totals			\$ -	0

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations		\$ -	0
	Lap Swim Drop in		\$ -	0
	Recreation Swim		\$ -	0
Totals			\$ -	0

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim		\$ -	1028
	Non Resident Rec swim		\$ 3,575.00	656
Swim Lessons				
	Group		\$ 3,782.50	100
	Semi-Private and Private		\$ 910.00	10
Totals			\$ 8,267.50	1794

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 30.00	2
Wiseburn Rec IDs	Senior ID		\$ -	0
Wiseburn Rec IDs	Youth ID		\$ -	0
Wiseburn Rec IDs	Infant ID		\$ 10.00	2
Totals			\$ 40.00	4

El Segundo Rec IDs	Adult ID		\$ -	0
El Segundo Rec IDs	Senior ID		\$ -	0
El Segundo Rec IDs	Youth ID		\$ -	0
El Segundo Rec IDs	Infant ID		\$ -	0
Totals			\$ -	0

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
El Segundo Resident Membership Passes				
	Annual		\$ -	0
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
Wiseburn Resident Membership Passes				
	Annual		\$ -	0
Non-Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
Non-Resident Membership Passes				
	Annual		\$ -	0
Totals			\$ -	0

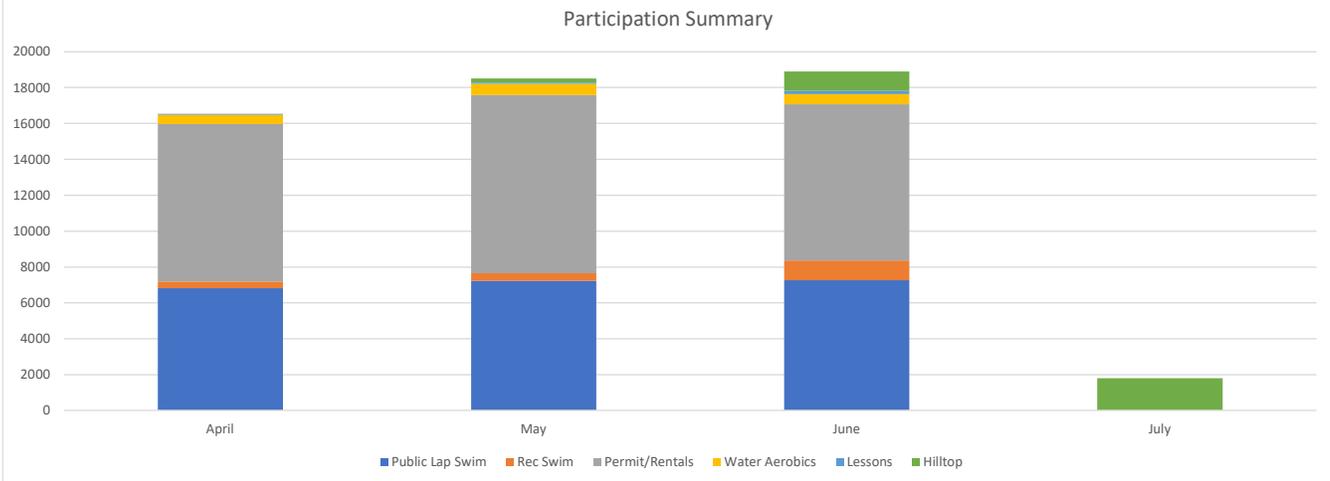
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
	Alpha	0.00	\$ -	0
	Beach Cities	0.00	\$ -	0
	SCAQ	0.00	\$ -	0
	South Bay United	0.00	\$ -	0
	Tower 26	0.00	\$ -	0
	Trojan	0.00	\$ -	0
	Coastal	0.00	\$ -	0
Totals		0.00	\$ -	0.00

Events + Special Programming			\$	Number of Participants
Totals			\$ -	0

Total Revenue		Estimated Amount of Visitors in July	
TOTAL \$ 8,307.50		1798.00	

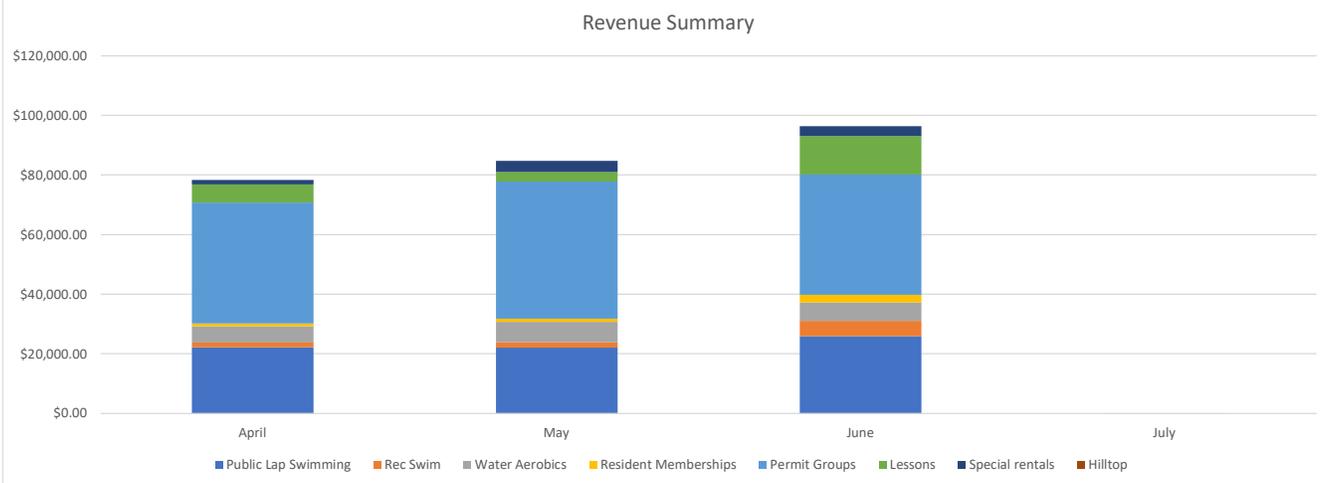
Monthly Statistics	April		May		June		July	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 5,486.00	508	\$ 6,846.00	614	\$ 6,198.00	561	\$ -	0
Lesson Programming	\$ 6,036.20	56	\$ 3,269.50	79	\$ 12,980.00	180	\$ -	0
Lap Swimming	\$ 22,203.00	6813	\$ 22,047.00	7229	\$ 25,947.00	7255	\$ -	0
Family/Rec Swim	\$ 1,525.00	373	\$ 1,869.00	424	\$ 5,065.00	1095	\$ -	0
Annual Membership Sales	\$ 1,000.00	88	\$ 1,020.00	88	\$ 2,580.00	217	\$ 40.00	4
Rentals/Permit Groups	\$ 40,565.80	8784	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25	\$ -	0
Special Events/Rentals	\$ 1,595.00	200	\$ 3,605.00	300	\$ 3,210.00	16	\$ -	0
Hilltop	\$ -	-	\$ 371.00	239.00	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00
	\$78,411.00	16,822	\$84,682.80	18,365	\$93,140.90	18,036	\$8,307.50	1,798

Participation Summary



Total Participation April-July 55,021

Revenue Summary



Total Revenue April-July \$264,542.20



Total AC
Lane
hours: 0

August 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique particip
Contract Classes					
	Naomi's Hiit Water Aerobics	0	\$ 416.00	38	27
	Swim With Me	0	\$ 484.80	1	1
Swim Lessons					
	Group	0	\$ 3,070.00	47	47
	Semi-Private and Private	0	\$ 1,077.50	6	6
Totals			\$ 5,048.30	92	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses	
Public Swim					
	Reservations		\$ -	0	0
	Lap Swim Drop in		\$ -	0	0
	Recreation Swim		\$ -	0	0
Totals			\$ -	0	

Hilltop Pool Programming			\$	Number of Customer Uses	
Public Swim					
	Resident rec swim		\$ -	869	198
	Non Resident Rec swim		\$ 3,971.00	707	105
Swim Lessons					
	Group		\$ -	0	0
	Semi-Private and Private		\$ -	0	0
Totals			\$ 3,971.00	1576	

Annual Membership Sales at the Aquatics Center			\$	Memberships sold	
Wiseburn Rec IDs	Adult ID		\$ 75.00	5	5
Wiseburn Rec IDs	Senior ID		\$ -	0	
Wiseburn Rec IDs	Youth ID		\$ 110.00	11	11
Wiseburn Rec IDs	Infant ID		\$ -	0	
Totals			\$ 185.00	16	

El Segundo Rec IDs	Adult ID		\$ 345.00	23	23
El Segundo Rec IDs	Senior ID		\$ -	0	
El Segundo Rec IDs	Youth ID		\$ 230.00	23	23
El Segundo Rec IDs	Infant ID		\$ 5.00	1	1
Totals			\$ 580.00	47	

Membership Sales			\$	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes					
	10 Punch Pass		\$ -	0	0
	20 Punch Pass		\$ 50.00	1	1
	30 Punch Pass		\$ -	0	0
El Segundo Resident Membership Passes					
	Annual		\$ 600.00	2	2
Wiseburn Resident Punch Passes					
	10 Punch Pass		\$ -	0	0
	20 Punch Pass		\$ 82.00	1	1
	30 Punch Pass		\$ -	0	0
Wiseburn Resident Membership Passes					
	Annual		\$ 2,400.00	4	4
Non-Resident Punch Passes					
	10 Punch Pass		\$ 105.00	2	2
	20 Punch Pass		\$ -	2	2
	30 Punch Pass		\$ 271.00	2	2
Non-Resident Membership Passes					
	Annual		\$ 2,400.00	2	2
Totals			\$ 5,908.00	16	

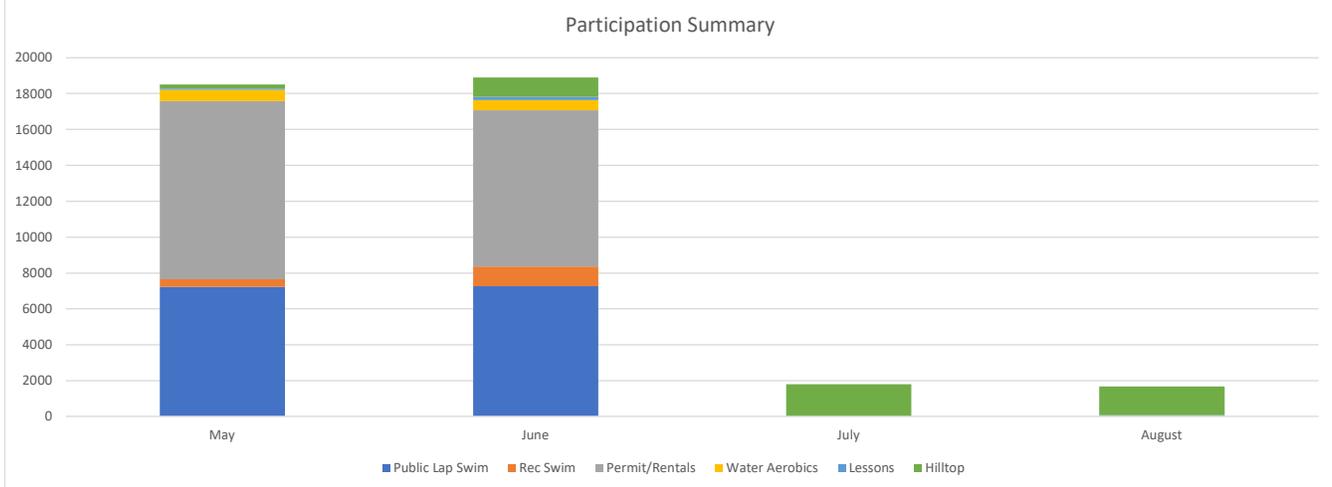
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)	
Alpha		0.00	\$ -	0	0
Beach Cities		0.00	\$ -	0	0
SCAQ		0.00	\$ -	0	0
South Bay United		0.00	\$ -	0	0
Tower 26		0.00	\$ -	0	0
Trojan		0.00	\$ -	0	0
Coastal		0.00	\$ -	0	0
Totals		0.00	\$ -	0.00	

Events + Special Programming			\$	Number of Participants	
Totals			\$ -	0	

Total Revenue		Estimated Amount of Visitors in August	
TOTAL \$ 15,692.30		1747.00	

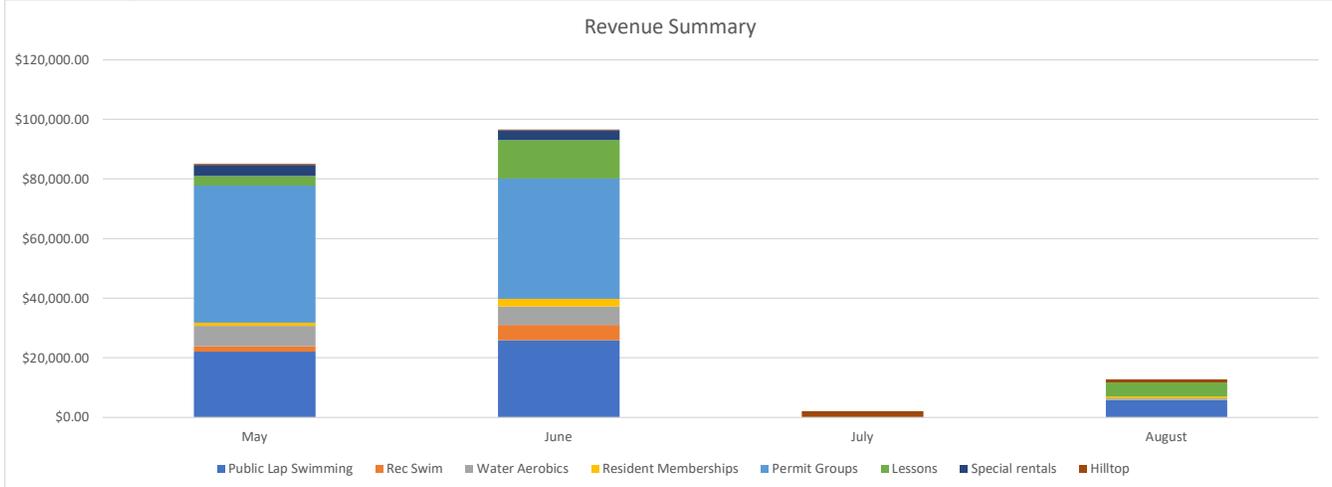
Monthly Statistics	May		June		July		August	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 6,846.00	614	\$ 6,198.00	561	\$ -	0	\$ 416.00	38
Lesson Programming	\$ 3,269.50	79	\$ 12,980.00	180	\$ -	0	\$ 4,632.30	54
Lap Swimming	\$ 22,047.00	7229	\$ 25,947.00	7255	\$ -	0	\$ 5,908.00	0
Family/Rec Swim	\$ 1,869.00	424	\$ 5,065.00	1095	\$ -	0	\$ -	0
Annual Membership Sales	\$ 1,020.00	88	\$ 2,580.00	217	\$ 40.00	4	\$ 765.00	63
Rentals/Permit Groups	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25	\$ -	0	\$ -	0
Special Events/Rentals	\$ 3,605.00	300	\$ 3,210.00	16	\$ -	0	\$ -	0
Hilltop	\$ 371.00	239.00	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00	\$ 3,971.00	1,576.00
	\$85,053.80	18,904	\$98,439.90	19,128	\$8,307.50	1,798	\$15,692.30	1,731

Participation Summary



Total Participation May-August 41,561

Revenue Summary



Total Revenue May-August \$207,493.50