



## RECREATION, PARKS, and LIBRARY DEPARTMENT

**DATE:** September 17, 2025  
**TO:** Recreation and Parks Commission  
**FROM:** Aly Mancini, Director  
**SUBJECT:** Department Report

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### **Council Items**

#### ***June 17, 2025:***

##### ***Extension of Agreements with Swoop, Inc. and Lyft Inc. for Transportation Services through Fiscal Year 2025-2026***

City Council authorized the City Manager to amend the Annual contract with Swoop Inc. for \$179,750 for FY 25/26 to provide various shuttle and day trip operations from July 1, 2025, through June 30, 2026.

City Council authorized the City Manager to amend the Annual contract with Lyft Inc. for and additional \$28,000 for FY 24/25 and \$120,000 for FY 25/26 to provide Dial-A-Ride and Dr. Dial-A-Ride services through June 30, 2026.

##### ***Amendments to Instructor Agreements through Fiscal Year 25-26 in Excess of \$50,000***

City Council authorized the City Manager to approve the Annual Instructor contract for Champ Camp LLC, Naomi Gol, and Leah Turano DBA Family Wellness Studio to be allowed to exceed the past not to exceed amount of \$50,000. Champ Camp LLC has a new not to exceed amount of \$150,000, Naomi Gol has a new not to exceed amount of \$55,000, and Leah Turano DBA Family Wellness has a new not to exceed amount of \$100,000 through December 2025.

##### ***One-Year Renewal of Transit Service Operation Agreement with the City of Redondo Beach on Behalf of Beach Cities Transit for the Operation of Transit Line 109***

City Council authorized a one-year renewal with the City Of Redondo Beach for the cost-sharing agreement for Beach Cities Transit for the operation of Transit Line 109 for FY 25/26. El Segundo's contribution for FY 25/26 will be \$60,132.

##### ***Recreation, Parks, and Library Strategic Plan***

Director, Aly Mancini, presented the proposed Recreation, Parks, and Library Department Strategic Plan. Council approved the plan and directed Aly Mancini to effectuate such plan.

#### ***July 1, 2025:***

##### ***Approving Plans and Specifications for the Abandoned Reservoir Demolition Project, Project No. PW 25-12***

City Council approved engineering plans and specification for the Abandoned Reservoir Demolition Project No. PW 25-12 to avail the city of the immunities set forth in Government code § 830.6. City Council approved Public Works staff to advertise the project for construction.

*Waiver of El Segundo Municipal Code Section 10-1-4 © to Allow Alcohol at Fire Station 1 Parking Lot and the 300 Block of Richmond Street for El Segundo Art Walk*

City Council approved the request to Waive El Segundo Municipal Code Section 10-1-4© to allow alcohol at Fire Station 1 parking lot and the 300 block of Richmond Street for the El Segundo Art Walk on Saturday, August 23rd, 2025.

*Aquatics Business Plan 50% Progress Update Presentation*

Director, Aly Mancini and Councilman-Hunsaker, presented an update for the Aquatics Business Plan. City Council's feedback on the 50% presentation stressed the need for a realistic, data-backed roadmap to achieve 90% cost recovery at ESAC and 50% at the Plunge. This plan should include usage data, market comparisons, a full P&L statement, a lane allocation framework, and recommended program adjustments. Council supported subsidies for recreation, lessons, and residents only, with higher—but still competitive—rates for private clubs.

**August 19, 2025:**

*Extension of Agreement with West Coast Arborists, Inc. for Tree Maintenance Services through September 30, 2027*

City Council approved the City Manager to execute an amendment with West Coast Arborists, Inc. to extend their contract through September 30, 2027. Council approved the contract to have a not to exceed amount of \$204,000 per fiscal year.

*Resolution Authorizing Staff to File Applications for Measure A Funds for Fiscal Year 2025-2026*

City Council authorized a resolution to allow staff and the City Manager the blanket authority to file applications for grant funds from the Los Angeles County Regional Park and Open Space District for Measure A funding for projects and programs.

*Revised Athletic Field/Facility Use and Allocation Policy*

Recreation Manager, Linnea Palmer, presented the revised Athletic Field/Facility Use and Allocation Policy with the help of Rachel Cummings and Kelly Watson. Council approved the revised policy and directed staff to continue to work with our user groups.

*Urho Saari Swim Stadium Tile Mosaic Public Art Installation*

City Council authorized the City Manager to execute a professional service agreement for the creation and installation of a tile mosaic at the Urho Saari Swim Stadium. For this project, Pavlina and Alfredo drew inspiration from the architectural aesthetic of the Urho Saari Swim Stadium, incorporating its historic Art Deco style into the mural design. The mosaic will span 542 square feet and consist of square glass tiles, each measuring 7/16 inch by 7/16 inch. All materials are rated for outdoor use and require little to no maintenance. The artists are offering a 15-year warranty on the mosaic mural.

The tentative installation timeline is proposed as follows:

- Fabrication: Late August – October
- Installation: Early November – End of December
- Project Completion: End of December

**September 2, 2025:**

*Plunge Capital Campaign Update*

City staff informed City Council that they are currently at \$2,033,577 of their \$5,000,000 fundraising goal for the Urho Saari Swim Stadium. To date, there have been six major

donors, including Chevron, Continental Development Corporation, Mar Ventures, Torrance Memorial Medical Center, Skechers Foundation and Los Angeles Lakers. In September 2025, staff will be arranging meetings for Mayor Chris Pimentel and Councilmember Ryan Baldino to join SBSHR CEO Richard Lundquist in meetings with representatives from Boeing, Aerospace Corporation, Hackmann Capital, Mattel, and L'Oreal to seek additional support for the project. City staff are focused on connecting with community donors through a campaign effort focused on securing pledges for the Community Heroes Wall. A "Capital Campaign" booth has been featured at several local events, including the Movies in the Park, the Art Walk, the Farmer's Market and others. In addition, a mailing campaign targeting smaller El Segundo businesses kicked off in August.

## **CIP Updates**

### *Recreation Park Renovation Project:*

Approved engineering plans and construction specifications for the Teen Center and Teen Plaza have been received and are set to go in front of Commission and Council for approval. Upon approval, the project will be advertised for construction bidding. A Geotechnical Investigation and a Percolation Report for the proposed ballfield renovations is currently being reviewed.

### *Hilltop Park Project:*

On July 1<sup>st</sup>, 2025, Council approved the engineering plans and specification for the Abandoned Reservoir Project No. PW 25-12. Project bidding for the demolition closed on August 6, 2025. The FY 2024-2025 budget for this project was \$650,000. The scope of work for this project includes demolishing the reservoir, capping existing utilities, and leveling the remaining soil to join with the adjacent Hilltop Park. Preparation of plans and specifications for installing a green turf and irrigation system is underway, which will be implemented upon the completion of the project. The contract for the demolition of the reservoir is expected to be awarded at the Council meeting on October 7, 2025.

## **Fields, Facilities, and Courts**

Attachment A – Checkout Reservation Report – June, July, and August 2025

## **Social Media**

Attachment B - Social Media Analytics – June, July, and August 2025

## **Adult Sports**

### *Adult 7v7 Soccer League*

- Spring 2025 adult soccer league began on April 25<sup>th</sup> and concluded on June 27<sup>th</sup>. Playoffs began on July 11<sup>th</sup> and the championship was held on July 25<sup>th</sup>. The League Champion is Craig Tools.
- The league had a total of 9 teams and 114 participants.
  - 3 El Segundo Residents/Business Teams
  - 6 Non-Resident Teams
- The total revenue from registration was \$2,205.00
- Fall 2025 adult soccer league began on August 8<sup>th</sup> and regular season will conclude on November 7<sup>th</sup>.

- The league has a total of 12 teams and 144 participants. This is the most registration since 2022; residency breakdown will be available in the next report.
- The total revenue will be available in the next report. The add/drop deadline is on September 25<sup>th</sup>.

#### *Adult Basketball League*

- Spring 2025 adult basketball league regular season began on April 8<sup>th</sup> and concluded on May 26<sup>th</sup>. Playoffs took place starting on June 3<sup>rd</sup>.
- The league had a total of 16 teams and 166 participants.
  - 8 El Segundo Resident/Business Teams
  - 8 Non-Resident Teams
- The total revenue from registration was \$3,880.00
- Summer 2025 adult basketball league began on July 8<sup>th</sup>.
- The league has a total of 17 teams, which is a new record, and 176 participants.
  - 7 El Segundo Resident/Business Teams
  - 10 Non-Resident Teams
- The total revenue from registration was \$4,190.00

#### *Adult Pickleball Leagues*

- Summer 2025 adult pickleball leagues began on Monday, July 7<sup>th</sup> and concluded on August 21<sup>st</sup>.
  - The summer league had a total of 89 teams and 1,068 participants.
    - 32 El Segundo Resident Teams
    - 64 Non-Resident Teams
  - The total summer league revenue from registration is \$16,275.00

#### *Summerfest Pickleball Tournament*

- Saturday, July 12 from 8:30 am – 2:00 pm.
  - The tournament featured six different divisions and had a total of 65 teams and 130 participants.
    - 31 El Segundo Resident Teams
    - 34 Non-Resident Teams
  - The total revenue from the 1-day tournament was \$4,550.00

#### *Adult Softball League*

- Summer 2025 adult softball league regular season began June 16<sup>th</sup> and has concluded for 3 out of 5 of the divisions within the league. The regular season concluded on the week of August 18<sup>th</sup> and playoffs were held the week of August 25<sup>th</sup>.
- The City Championship (top team from each of the 5 divisions) will be held on Wednesday, September 16<sup>th</sup>.
  - The league has a total of 30 teams. This is the maximum capacity for this league, and one team more than last year.
    - 25 El Segundo Resident/Business Teams
    - 5 Non-Resident Teams
  - The total summer league revenue from registration is \$11,640.00

### **Teen Center**

In June, the Teen Center remained fully staffed and open for drop-in use six days a week,

totaling 24 operational days. Over the month, the center hosted 979 visits from teens. To boost engagement and encourage attendance, the Teen Center had a Summer Kick Off Party on June 14th, which included music, food, and desserts for all 40 teens. Additional programming for June included Teen Camp where 9 teens attended and enjoyed our facilities and activities, such as beach day at El Porto and a field trip to Urban Air Trampoline Park. The average hourly attendance in June was approximately 13 teens per hour.

In July, the Teen Center remained fully staffed and open for drop-in use six days a week, totaling 23 operational days. Over the month, the center hosted 1,407 visits from teens. Additionally, the Teen Center held a booth and bounce houses at the 4<sup>th</sup> of July daytime event and made \$1,855. The average hourly attendance in July was approximately 10 teens per hour.

In August, the Teen Center remained fully staffed and open for drop-in use six days a week, totaling 23 operational days. Over the month, the center saw an impressive 1,475 visits from teens. The first week of August was Teen Center's GABIT tournament with 34 players. The average hourly attendance in August was approximately 12 teens per hour.

### **Summer Camps**

#### *Tiny Tot*

Week 1: 14  
Week 2: 20  
Week 3: 23  
Week 4: 21  
Week 5: 22  
Week 6: 23  
Week 7: 22  
Week 8: 23  
Week 9: 23

#### *Camp Cowabunga Jr.*

Week 1: 52 - Chuck E Cheese  
Week 2: 50 - Underwood Farms  
Week 3: 44 - Scooters Jungle  
Week 4: 52 - Dig It  
Week 5: 49 - Sky Zone  
Week 6: 52 - Splash La Mirada  
Week 7: 50 - Medieval Times  
Week 8: 52 - Star Echo Station  
Week 9: 51 - Aquarium of the Pacific

#### *Camp Cowabunga*

Week 1: 27 - Urban Air Trampoline  
Week 2: 29 - SlooMoo Museum  
Week 3: 31 - Sparks Game  
Week 4: 26 - Fountain Valley Skating  
Week 5: 34 - Pirate Adventure  
Week 6: 34 - Knott's Berry Farm  
Week 7: 27 - Angel's Game

Week 8: 28 - Bowlero  
 Week 9: 33 - Adventure Lagoon

*Teen Camp*

Week 1: 7 - Urban Air Trampoline Park  
 Week 2: Cancelled  
 Week 3: 20 - Knott's Berry Farm  
 Week 4: 11 - Bowlero  
 Week 5: 5 - Dodger Game  
 Week 6: 12 - Soak City

*Rec It Up Camp*

Week 1: 18 - Basketball  
 Week 2: 7 - Arts and Crafts  
 Week 3: 6 - Cheer Camp  
 Week 4: 18 - Arts and Crafts  
 Week 5: 12 - Baseball and 9 - Softball  
 Week 6: 12 - Volleyball  
 Week 7: 19 - Basketball  
 Week 8: 11 - Soccer  
 Week 9: 11 - Arts and Crafts

**Gordon Clubhouse**

The Clubhouse and its various rooms were reserved/activated a total of 117 times totaling, 153 hours in June for recreation activities, youth drama program, camps, Co-op, Family Wellness Studio, meetings, and rentals.

The Clubhouse and its various rooms were reserved/activated a total of 118 times totaling, 167 hours in July for recreation activities, youth drama program, camps, meetings, and rentals.

The Clubhouse and its various rooms were reserved/activated a total of 116 times totaling, 288 hours in August for recreation activities, youth drama program, camps, meetings, and rentals.

Contract Classes	June Number of Participants	July Number of Participants	August Number of Participants
Backstage Sewing Camp	N/A	10	10
Intro to Tiny Tumblers Gymnastics	2	N/A	N/A
Gymnastics Big & Little	6	N/A	N/A
Zumba! – Mondays	7	7	7
Zumba! – Wednesdays	8	8	8
Tutus and Tap	12	12	12
Ballet and Tap	3	3	3
Chess Wizards	N/A	10	N/A
Welcome Spanish!	7	N/A	N/A
Cake Design	N/A	7	N/A
Hippity Hop	9	8	8

Family Wellness June Afterschool Care	5	N/A	N/A
Taste the Difference	N/A	3	N/A
Filmmaking Camp	N/A	18	18
Harry Potter Claymation	N/A	18	N/A
YouTube Style Videos	N/A	13	N/A
Mad Science: Wings and Things	3	N/A	N/A
Mad Science: Secret Agent Lab	13	N/A	N/A
Lego Robot World	N/A	N/A	13
Lego Robotics and Engineering	N/A	N/A	15
Food Science	3	4	N/A
AYF Junior Bake Off	7	7	N/A
Junior Culinary Chefs	1	N/A	N/A
Farm to Table	2	2	N/A
Music with Miss Pam – Friday	6	6	6
Music with Miss Pam – Saturday	10	10	10
Music with Miss Pam Sibling Add on - Friday	1	3	3
Music with Miss Pam Sibling Add on - Saturday	3	2	2
Tapping for Fun and Exercise – Beginner	14	15	15
Tapping for Fun and Exercise – Intermediate	4	4	4

### *El Segundo Youth Drama*

- Performance – Shrek the Musical.
  - Rehearsals – Monday, Wednesdays, & Fridays (6/23-8/1)
  - Participants:
    - 18 Residents/22 Non-Residents (41 total)
  - Tech Week: 8/4-8/7 (takes place at the El Segundo HS Auditorium)
  - Shows: 8/8-8/10 (takes place at the El Segundo HS Auditorium)

### *No Place Like Home Dance Recital*

- Participants:
  - 9 total
- Tickets Sold:
  - 46 total
- Shows: 8/16 (takes place at the Clubhouse Auditorium)

## **Joslyn Center**

### *Facility Rentals*

The following facility rentals took place at Joslyn Center during the month of June and July:

- 18 External Reservations – 20.5 hours - \$490.00
- 92 Internal Reservations – 123.5 Hours

The following facility rentals took place at Joslyn Center during the month of August:

- 19 External Reservations – 22.5 hours - \$509.00
- 45 Internal Reservations – 64 Hours

### *Dial-A-Ride*

- Concierge Rides – June: 517, July: 604, and August: 629
- Lyft Pass Rides – June: 161, July: 159, and August: 164

### *Meals Outreach*

- Meals Delivered – June: 549, July: 582, and August: 604
- In Home Service Hours – June, July, and August: 32

The following is the breakdown of contract class registration for June, July, and August 2025. Contract class instructors receive 70% of registration fees and the City receives 30% of the registration fees.

Contract Classes	June Number of Participants	July Number of Participants	August Number of Participants
Beginner Line Dancing	47	47	47
Intermediate Line Dancing	19	19	19
50 Minute Fitness	53	53	53
Pilates	23	23	23
Core Xpress	18	18	18
Senior Fit	45	45	45

Senior Programs	June Number of Participants	July Number of Participants	August Number of Participants
Pinochle	24	32	32
Canasta	24	24	24
Bridge	18	24	22
General Meetings/Luncheon	35	35	38
Board Meeting	5	5	5
Sit-N-Knit	24	28	28
Thursday Movies	5	6	5
Chess Club	12	9	7

### **Farmers' Market**

#### **June 5, 2025**

- Prepackaged Vendors: 13
- Produce Vendors: 4
- Craft Vendors: 2

Total Vendors: 19

Total Revenue: \$1,265.00

#### **June 12, 2025**

- Prepackaged Vendors: 12
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 19

Total Revenue: \$1,053.00

#### **June 19, 2025**

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 20  
Total Revenue: \$1,118.00

**June 26, 2025**

- Prepackaged Vendors: 12
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 19  
Total Revenue: \$1,105.00

**July 3, 2025**

- Prepackaged Vendors: 12
- Produce Vendors: 4
- Craft Vendors: 2

Total Vendors: 18  
Total Revenue: \$904.00

**July 10, 2025**

- Prepackaged Vendors: 12
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 19  
Total Revenue: \$1,068.00

**July 17, 2025**

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 20  
Total Revenue: \$1,127.00

**June 24, 2025**

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 20  
Total Revenue: \$993.00

**July 31, 2025**

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 2

Total Vendors: 20  
Total Revenue: \$1,044.00

**August 7, 2025**

- Prepackaged Vendors: 15
- Produce Vendors: 5
- Craft Vendors: 3

Total Vendors: 23  
Total Revenue: \$1,109.00

### **August 14, 2025**

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 4

Total Vendors: 22

Total Revenue: \$977.00

### **August 21, 2025**

- Prepackaged Vendors: 14
- Produce Vendors: 4
- Craft Vendors: 4

Total Vendors: 22

Total Revenue: \$996.00

### **August 28, 2025**

- Prepackaged Vendors: 13
- Produce Vendors: 5
- Craft Vendors: 4

Total Vendors: 22

Total Revenue: \$1,246.00

## **Parks**

### *Park Inspections*

Attachment C: Park Inspection Matrix – June, July, and August 2025

### *Parks, Projects, Improvements*

- Routine maintenance continues throughout the parks
- Staff responded to several service requests
- Staff processing Memory Row donations
- Staff prepared and cleaned up for 4<sup>th</sup> of July and National Night Out event
- Tables replaced at Joslyn Center and Clubhouse
- Repaired several irrigation breaks at Rec Park
- Chain link fence adjacent to lower playground at Clubhouse in progress for replacement
- Tennis court gates repaired
- Drip system at Mariposa and Main parking lot
- Concerts in the Park prep
- Field prep for soccer season

### *Trees*

- City tree crew trim requests, restaking several trees, removals, and tree planting
- Tree removals in front of Plunge for concrete work and electrical work
- Trees trimmed at Aquatic Center
- Memory Row tree plantings

## **Aquatics**

### *Programming*

In June 2025, City led programs served 9,606 participants, while user group rentals engaged an additional 8,728 participants.

Summer lesson programming began serving 180 individuals. This generated \$12,980 in revenue.

Water aerobics served 561 individuals generating \$6,198 in revenue. \*\*There was an error in the water aerobics revenue from March-May which has been corrected.

The Aquatics Center also had a Lifeguard class that took place in early June that had 16 participants and generated \$3,210 in revenue.

In July 2025, the facility began a two-month closure for the heater replacement project. In addition to the heater work, staff completed various maintenance and cleaning tasks, including pressure washing the deck and other surfaces, polishing stainless steel fixtures, performing a full pool vacuum, and detailing the locker rooms, break room, and office spaces.

During the closure, the Hilltop Pool remained in operation, serving 1,028 residents and 656 non-residents. Hilltop also hosted swim lessons for 110 participants.

August marked the second month of the two-month heater replacement project closure. The Aquatics Center remained closed throughout the month, with registrations for fall programming opening at the end of August.

- Class Registration: \$5,048.30 in revenue with 92 participants.
- Membership Sales: \$5,908.00 in revenue with 16 memberships sold.
- Hilltop Programming: Continued operations serving 1,576 participants and generating \$3,971.00 in revenue.

### *Staffing*

The Aquatics Department hosted an all-staff pre-summer in-service on June 7<sup>th</sup>. This included a review of all lifeguard skills and operations.

Staff trainings were conducted at Hilltop throughout July.

Staff is working with Human Resources to set up Lifeguard interviews for August – Six lifeguards were interviewed and began the hiring process.

Attachment D – Aquatics Stats – June, July, and August 2025

## **ATTACHMENTS**

Attachment A: Checkout Reservation Report – June, July, and August 2025

Attachment B: Social Media Analytics – June, July, and August 2025

Attachment C: Park Inspection Matrix – June, July, and August 2025

Attachment D: Aquatics Stats – June, July, and August 2025

Facility Report Summary - June 2025

**Racquet Sport Courts**

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	31	\$ 320.00
<b>Total</b>	<b>31</b>	<b>\$ 320.00</b>
Pickleball Court 1	341	\$ 2,190.00
Pickleball Court 2	300	\$ 1,980.00
Pickleball Court 3	327	\$ 1,760.00
Pickleball Court 4	294	\$ 1,580.00
Pickleball Court 5	309	\$ 1,860.00
Pickleball Court 6	264	\$ 1,700.00
Pickleball Court 7	287	\$ 1,220.00
Pickleball Court 8	279	\$ 1,510.00
<b>Total</b>	<b>2401</b>	<b>\$ 13,800.00</b>
Tennis Court 1	181	\$ 2,180.00
Tennis Court 2	181	\$ 1,760.00
Tennis Court 3	192	\$ 2,000.00
Tennis Court 4	143	\$ 1,770.00
Tennis Court 5	176	\$ 930.00
<i>ESUSD Total hours</i>	0	\$ -
<b>Total</b>	<b>873</b>	<b>\$ 8,640.00</b>
Volleyball Court 1	112	\$ -
Volleyball Court 2	56	\$ -
<b>Total</b>	<b>168</b>	<b>\$ -</b>
Basketball Court	1.5	\$ -
<b>Total</b>	<b>1.5</b>	<b>\$ -</b>
Hockey Rink	140	\$ -
<b>Total</b>	<b>140</b>	<b>\$ -</b>

**Field Reservations**

Facility	Total Hours Reserved	Amount paid
<b>George Brett Field</b>		
AYSO	0	\$ -
ESLL	283.5	\$ -
Private Rentals	5	\$ 436.50
City Internal Reservations	92	\$ -

Total	380.5	\$	436.50
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**Stevenson Field**

ESHS	5	\$	-
Babe Ruth	124.5	\$	-
Private Rentals	0	\$	-
City Internal Reservations	0	\$	-
Total	129.5	\$	-

**Softball Field**

ESHS	20	\$	-
ESGS	66	\$	-
Private Rentals	29.5	\$	2,504.50
City Internal Reservations	0	\$	-
Total	115.5	\$	2,504.50

**Campus El Segundo( 1/2 field)**

AYSO	0	\$	-
ESLAX	0	\$	-
Private Rentals	55.5	\$	3,085.00
City Internal Reservations	16	\$	-
Total	71.5	\$	3,085.00

**Campus El Segundo(full field)**

ESHS	8	\$	-
AYSO	104	\$	-
ESLAX	48	\$	-
ESLL	0	\$	-
ES Football & Cheer	0	\$	-
Private Rentals	122	\$	13,356.75
City Internal Reservations	8	\$	-
Total	290	\$	13,356.75

**Richmond Field**

ESHS	12.5	\$	-
ESGS	28	\$	-
AYSO	0	\$	-
ESLL	0	\$	-
Private Rentals	7	\$	422.50
City Internal Reservations	30	\$	-
Total	77.5	\$	422.50

**Center Street Bakalyar Field**

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	55	\$	-

Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>55 \$</b>	<b>-</b>

**Center Street Walton Field**

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	58 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>58 \$</b>	<b>-</b>

**Other Facility Reservations**

Facility	Total Hours Reserved	Amount paid
Skate Circle	5.5	
<b>Total</b>	<b>5.5 \$</b>	<b>-</b>
Hilltop Park Picnic Areas	33.3 \$	937.50
<b>Total</b>	<b>33.3 \$</b>	<b>937.50</b>
Checkout Grass Area	32	
<b>Total</b>	<b>32 \$</b>	<b>-</b>
Bounce House (Total not Hours)	18 \$	1,218.00
<b>Total</b>	<b>18 \$</b>	<b>1,218.00</b>
Picnic Tables	131 \$	2,892.50
<b>Total</b>	<b>131 \$</b>	<b>2,892.50</b>
BBQ Area	33 \$	2,193.00
<b>Total</b>	<b>33 \$</b>	<b>2,193.00</b>
Fire Circle	62.5 \$	2,433.94
<b>Total</b>	<b>62.5 \$</b>	<b>2,433.94</b>
Lawn Bowling	71.5	
<b>Total</b>	<b>71.5 \$</b>	<b>-</b>

**Raytheon Facilities**

Facility	Total Hours Reserved	Amount paid
<b>Ball Field 1</b>		
ESLL	15 \$	-

ESGS	0 \$	-
Total	15 \$	-

**Ball Field 2**

ESLL	3 \$	-
ESGS	0 \$	-
Total	3 \$	-

**Raytheon Field**

AYSO	0	
Private	25 \$	762.50
Total	25 \$	762.50



Facility Report Summary - July 2025

**Racquet Sport Courts**

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	75.5 \$	420.00
<b>Total</b>	<b>75.5 \$</b>	<b>420.00</b>
Pickleball Court 1	395 \$	2,130.00
Pickleball Court 2	367 \$	1,840.00
Pickleball Court 3	380 \$	1,750.00
Pickleball Court 4	376 \$	1,640.00
Pickleball Court 5	317 \$	2,200.00
Pickleball Court 6	276 \$	1,810.00
Pickleball Court 7	325 \$	1,560.00
Pickleball Court 8	335 \$	1,720.00
<b>Total</b>	<b>2771 \$</b>	<b>14,650.00</b>
Tennis Court 1	209 \$	2,040.00
Tennis Court 2	199 \$	1,840.00
Tennis Court 3	198 \$	1,900.00
Tennis Court 4	185.5 \$	1,920.00
Tennis Court 5	220 \$	1,490.00
<i>ESUSD Total hours</i>	0 \$	-
<b>Total</b>	<b>1011.5 \$</b>	<b>9,190.00</b>
Volleyball Court 1	96.3 \$	-
Volleyball Court 2	39 \$	-
<b>Total</b>	<b>135.3 \$</b>	<b>-</b>
Basketball Court	6	-
<b>Total</b>	<b>6 \$</b>	<b>-</b>
Hockey Rink	179.5 \$	378.00
<b>Total</b>	<b>179.5 \$</b>	<b>378.00</b>

**Field Reservations**

Facility	Total Hours Reserved	Amount paid
<b>George Brett Field</b>		
AYSO	0 \$	-
ESLL	13 \$	-
Private Rentals	25 \$	1,816.50
City Internal Reservations	52 \$	-

Total	90	\$	1,816.50
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**Stevenson Field**

ESHS	0	\$	-
Babe Ruth	55	\$	-
Private Rentals	0	\$	-
City Internal Reservations	15	\$	-
Total	70	\$	-

**Softball Field**

ESHS	0	\$	-
ESGS	60	\$	-
Private Rentals	34	\$	2,069.00
City Internal Reservations	19	\$	-
Total	198.5	\$	2,069.00

**Campus El Segundo( 1/2 field)**

AYSO	0	\$	-
ESLAX	0	\$	-
Private Rentals	55.5	\$	3,085.00
City Internal Reservations	16	\$	-
Total	71.5	\$	3,085.00

**Campus El Segundo(full field)**

ESHS	8	\$	-
AYSO	104	\$	-
ESLAX	48	\$	-
ESLL	0	\$	-
ES Football & Cheer	0	\$	-
Private Rentals	122	\$	13,356.75
City Internal Reservations	8	\$	-
Total	290	\$	13,356.75

**Richmond Field**

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	0	\$	-
Private Rentals	0	\$	-
City Internal Reservations	32	\$	-
Total	77.5	\$	422.50

**Center Street Bakalyar Field**

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	0	\$	-

Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>0 \$</b>	<b>-</b>

**Center Street Walton Field**

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>0 \$</b>	<b>-</b>

**Other Facility Reservations**

Facility	Total Hours Reserved	Amount paid
Skate Circle	0 \$	-
<b>Total</b>	<b>0 \$</b>	<b>-</b>
Hilltop Park Picnic Areas	32 \$	1,048.00
<b>Total</b>	<b>32 \$</b>	<b>1,048.00</b>
Checkout Grass Area	107.5	
<b>Total</b>	<b>107.5 \$</b>	<b>-</b>
Bounce House (Total not Hours)	17 \$	681.00
<b>Total</b>	<b>17 \$</b>	<b>681.00</b>
Picnic Tables	94 \$	2,283.00
<b>Total</b>	<b>94 \$</b>	<b>2,283.00</b>
BBQ Area	27 \$	1,908.70
<b>Total</b>	<b>27 \$</b>	<b>1,908.70</b>
Fire Circle	50 \$	1,742.94
<b>Total</b>	<b>50 \$</b>	<b>1,742.94</b>
Lawn Bowling	161 \$	-
<b>Total</b>	<b>161 \$</b>	<b>-</b>

**Raytheon Facilities**

Facility	Total Hours Reserved	Amount paid
<b>Ball Field 1</b>		
ESLL	0 \$	-

ESGS	0 \$	-
Total	0 \$	-

**Ball Field 2**

ESLL	0 \$	-
ESGS	0 \$	-
Total	0 \$	-

**Raytheon Field**

AYSO	0	
Private	31 \$	1,054.00
Total	31 \$	1,054.00



## Update Notes

Richmond closed for rest and renovation by the school district on 7/13

Facility Report Summary - August 2025

**Racquet Sport Courts**

Facility	Total Hours Reserved	Amount paid
Paddle Tennis	28	\$ 290.00
<b>Total</b>	<b>28</b>	<b>\$ 290.00</b>
Pickleball Court 1	355	\$ 2,270.00
Pickleball Court 2	322	\$ 1,830.00
Pickleball Court 3	321.5	\$ 1,760.00
Pickleball Court 4	335	\$ 1,810.00
Pickleball Court 5	285.5	\$ 2,140.00
Pickleball Court 6	269.5	\$ 2,130.00
Pickleball Court 7	278.5	\$ 1,500.00
Pickleball Court 8	283.5	\$ 1,660.00
<b>Total</b>	<b>2450.5</b>	<b>\$ 15,100.00</b>
Tennis Court 1	198	\$ 1,960.00
Tennis Court 2	186	\$ 1,740.00
Tennis Court 3	183	\$ 1,720.00
Tennis Court 4	153.5	\$ 1,420.00
Tennis Court 5	221.5	\$ 1,280.00
<i>ESUSD Total hours</i>	59	\$ -
<b>Total</b>	<b>1001</b>	<b>\$ 8,120.00</b>
Volleyball Court 1	69	\$ -
Volleyball Court 2	73.5	\$ -
<b>Total</b>	<b>142.5</b>	<b>\$ -</b>
Basketball Court	2.25	\$ -
<b>Total</b>	<b>2.25</b>	<b>\$ -</b>
Hockey Rink	94	\$ 1,176.00
<b>Total</b>	<b>94</b>	<b>\$ 1,176.00</b>

**Field Reservations**

Facility	Total Hours Reserved	Amount paid
<b>George Brett Field</b>		
AYSO	12	\$ -
ESLL	0	\$ -
Private Rentals	0	\$ -
City Internal Reservations	133	\$ -

Total	145 \$	-
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**Stevenson Field**

ESHS	0 \$	-
Babe Ruth	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>0 \$</b>	<b>-</b>

**Softball Field**

ESHS	0 \$	-
ESGS	74.5 \$	-
Private Rentals	36 \$	1,399.00
City Internal Reservations	0 \$	-
<b>Total</b>	<b>110.5 \$</b>	<b>1,399.00</b>

**Campus El Segundo( 1/2 field)**

AYSO	0 \$	-
ESLAX	0 \$	-
Private Rentals	77 \$	3,200.05
City Internal Reservations	0 \$	-
<b>Total</b>	<b>77 \$</b>	<b>3,200.05</b>

**Campus El Segundo(full field)**

ESHS	10 \$	-
AYSO	152 \$	-
ESLAX	0 \$	-
ESLL	0 \$	-
ES Football & Cheer	0 \$	-
Private Rentals	42.5 \$	4,816.13
City Internal Reservations	18.5 \$	-
<b>Total</b>	<b>223.5 \$</b>	<b>4,816.13</b>

**Richmond Field**

ESHS	0 \$	-
ESGS	20 \$	-
AYSO	15 \$	-
ESLL	0 \$	-
Private Rentals	0 \$	-
City Internal Reservations	0 \$	-
<b>Total</b>	<b>35 \$</b>	<b>-</b>

**Center Street Bakalyar Field**

ESHS	0 \$	-
ESGS	0 \$	-
AYSO	0 \$	-
ESLL	0 \$	-

Private Rentals	16	\$	1,072.00
City Internal Reservations			
<b>Total</b>	<b>16</b>	<b>\$</b>	<b>1,072.00</b>

**Center Street Walton Field**

ESHS	0	\$	-
ESGS	0	\$	-
AYSO	0	\$	-
ESLL	0	\$	-
Private Rentals	14	\$	938.00
City Internal Reservations	0	\$	-
<b>Total</b>	<b>14</b>	<b>\$</b>	<b>938.00</b>

**Other Facility Reservations**

Facility	Total Hours Reserved		Amount paid
Skate Circle	30	\$	-
<b>Total</b>	<b>30</b>	<b>\$</b>	<b>-</b>
Hilltop Park Picnic Areas	26	\$	641.80
<b>Total</b>	<b>26</b>	<b>\$</b>	<b>641.80</b>
Checkout Grass Area	48.25	\$	-
<b>Total</b>	<b>48.25</b>	<b>\$</b>	<b>-</b>
Bounce House (Total not Hours)	23		
<b>Total</b>	<b>23</b>	<b>\$</b>	<b>-</b>
Picnic Tables	79.5	\$	755.50
<b>Total</b>	<b>79.5</b>	<b>\$</b>	<b>755.50</b>
BBQ Area	46	\$	1,001.30
<b>Total</b>	<b>46</b>	<b>\$</b>	<b>1,001.30</b>
Fire Circle	72	\$	1,293.90
<b>Total</b>	<b>72</b>	<b>\$</b>	<b>1,293.90</b>
Lawn Bowling	115	\$	15.00
<b>Total</b>	<b>115</b>	<b>\$</b>	<b>15.00</b>

**Raytheon Facilities**

Facility	Total Hours Reserved		Amount paid
<b>Ball Field 1</b>			
ESLL	0	\$	-

ESGS	0 \$	-
Total	0 \$	-

**Ball Field 2**

ESLL	0 \$	-
ESGS	16 \$	-
Total	16 \$	-

**Raytheon Field**

AYSO	0 \$	-
Private	26 \$	793.00
Total		



## RPL INSTAGRAM

	Previous Month	June
Followers end month	3,662	3,736
Number of posts	9	13

## RPL FACEBOOK

	Previous Month	June
Followers end month	3,472	3,477
Number of posts	9	13

## RPL INSTAGRAM

	Previous Month	July
Followers end month	3,736	3,836
Number of posts	13	14

## RPL FACEBOOK

	Previous Month	July
Followers end month	3,477	3,488
Number of posts	13	14

### RPL INSTAGRAM

	Previous Month	August
Followers end month	3,836	3,926
Number of posts	14	12

### RPL FACEBOOK

	Previous Month	August
Followers end month	3,488	3,503
Number of posts	14	12

# Park Inspection Matrix

Updated

7/3/2025

Acacia Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	NM	Planter beds	add mulch	Brightview	7/30/2025
	7/1/2025	NM	Tables, fountains, trash cans	Need powerwashed	Powerwash	7/30/2025
	Jul-25	NM	Dog Station	Bags needed		Jul-25
Campus El Segundo	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	CH	Planters	Landscape install	Contractor quote	Aug-25
	7/1/2025	CH	Perimeter	Mulch needed	Brightview	7/30/2025
Candy Cane Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	NM	Play surfacing	Cracked	Repair	12/31/2025
	7/1/2025	NM	tables and benches		Powerwash	7/30/2025
	7/1/2025	NM	Garbage Can	Cracked	Replace	8/31/2025
Clutters Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	Jul-25	CH	Hardscape		Powerwash	7/30/2025
	Jul-25	CH	Slope area	Trim vegetation	LandCare	Aug-25
Constitution Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	TM	Park signage	poor condition	Repair/Replacement	8/1/2025
	7/1/2025	TM	Trash cans	Old	Replace	8/1/2025
	7/1/2025	TM	Fencing	In poor condition	Replacement/repair	CIP
Dog Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	JC	Fencing	In poor condition	Replace fencing	CIP
	7/1/2025	JC	Slope	In poor condition	Slope repair	CIP
	7/1/2025	JC	All areas	Grading of surfaces	Staff	8/1/2025
	7/1/2025	JC	All areas	weeds	Brightview	Jul-25
Freedom Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	7/1/2025	TM	DG Path	In poor condition	Replace DG & borders, Grade	CIP
	7/1/2025	TM	Benches	In poor condition	Repaint	8/31/2025
	7/1/2025	TM	Open Grass	In poor condition	Renovate	12/31/2025
Hilltop Park	Date	Staff	Area	Assesment	Plan of Action	Target Date
	6/26/2025	JS	Playground Surface	Hole	Refill and patch	7/30/2025
	6/26/2025	JS	picbic tables	need cleaning	brightview powerwash	7/30/2025

	6/26/2025	JS	Trash Can	Clean	Replace	Aug-25
	6/26/2025	JS	Open Grass	Dry	Irrigation Check	7/30/2025
	7/1/2025	JC	Parking Lot Railing	Broken	Repair	Aug-25
<b>Holly Valley Park</b>	<b>Date</b>	<b>Staff</b>	<b>Area</b>	<b>Assesment</b>	<b>Plan of Action</b>	<b>Target Date</b>
	7/1/2025	CH	Planter Beds	Add Mulch	Brightview	7/30/2025
	7/1/2025	CH	East Planter	Empty	Add Roses	Aug-25
<b>Independence Park</b>	<b>Date</b>	<b>Staff</b>	<b>Area</b>	<b>Assesment</b>	<b>Plan of Action</b>	<b>Target date</b>
	7/1/2025	TM	Walkways	In poor condition	Replace DG & borders	CIP
	7/1/2025	TM	Park signage	In poor condition	Replace/Repair	8/1/2025
	7/1/2025	TM	Open grass	In poor condition	Renovate	12/31/2025
	7/1/2025	TM	Garbage cans	In poor condition	Replace	8/31/2025
	7/1/2025	TM	Fencing	In poor condition	Replace	CIP
	7/1/2025	TM	Benches	In poor condition	Repaint	8/31/2025
<b>Library Park</b>	<b>Date</b>	<b>Staff</b>	<b>Area</b>	<b>Assesment</b>	<b>Plan of Action</b>	<b>Target Date</b>
	6/26/2025	JS	Gazebo	Roof Poor Shape, Cleaning, paint	Brightview Clean, Roof Replace	CIP
	6/26/2025	JS	Grass	Dry	Irrigation Check Brightview	7/30/2025
	6/26/2025	JS	Drinking Fountain	Clogged	Clean	7/30/2025
<b>Medians</b>	<b>Date</b>	<b>Staff</b>	<b>Area</b>	<b>Assesment</b>	<b>Plan of Action</b>	<b>Target Date</b>
	7/1/2025	CH	Douglas median	Litter, trimming, weeds, turf	Brightwood notified	7/30/2025
	7/1/2025	CH	Maple median	Mulch, irrigation check	Brightwood notified	7/30/2025
	7/1/2025		PCH	Poor	CIP	
<b>Recreation Park</b>	<b>Date</b>	<b>Staff</b>	<b>Area</b>	<b>Assesment</b>	<b>Plan of Action</b>	<b>Target Date</b>
	7/1/2025	SH	Fencing/walls	In poor condition	Replacement	CIP
	7/1/2025	JC	Tennis court	Rusted Fencing	Repair	CIP
<b>Sycamore Park</b>	<b>Date</b>	<b>Staff</b>	<b>Area</b>	<b>Assesment</b>	<b>Plan of Action</b>	<b>Target Date</b>
	7/1/2025	CH		Clean		
<b>Washington</b>	<b>Date</b>	<b>Staff</b>	<b>Area</b>	<b>Assesment</b>	<b>Plan of Action</b>	<b>Target Date</b>
	7/1/2025	TM	DG Paths	In poor condition	Replace DG and borders	CIP
	7/1/2025	TM	Picnic tables	Paint in poor condition	Repaint	8/1/2025
	7/1/2025	TM	Fencing	In poor condition	Replacement	CIP

# Monthly Park Inspection

## Acacia Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Noe Moreno	Planter beds	Add mulch	Brightview
7/1/2025	Noe Moreno	Dog Station	Bags needed	
7/23/2025	Aly Mancini	All park		
8/4/2025	Noe Moreno	Playground	Power wash playground equipment	Contractor notified

## Campus El Segundo

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Christopher Hentzen	Planters	Landscape install	Contractor quote
7/1/2025	Christopher Hentzen	Perimeter	Mulch needed	Brightview
8/6/2025	Chris Hentzen	Interior planter areas	Install new landscaping east and west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.

## Candy Cane Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Noe Moreno	Play surfacing	Cracked	Repair
7/1/2025	Noe Moreno	tables and benches	--	Powerwash
7/1/2025	Noe Moreno	Garbage Can	Cracked	Replace
8/4/2025	Noe Moreno	Park	Playground equipment power wash Trim trees and hedges	Contractor notified

## Clutters Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Christopher Hentzen	Slope area	Trim vegetation	LandCare
8/6/2025	Chris Hentzen	Park	Empty trash	Contractor notified

## Constitution Park

# Monthly Park Inspection

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Travis Morris	Park signage	poor condition	Repair/Replacement
7/1/2025	Travis Morris	Trash cans	Old	Replace
7/1/2025	Travis Morris	Fencing	In poor condition	Replacement/repair

## Dog Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Joseph Casillas	Fencing	In poor condition	Replace fencing
7/1/2025	Joseph Casillas	Slope	In poor condition	Slope repair
7/1/2025	Joseph Casillas	All areas	Grading of surfaces	Staff
7/1/2025	Joseph Casillas	All areas	weeds	Brightview

## Freedom Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
7/1/2025	Travis Morris	Benches	In poor condition	Repaint
7/1/2025	Travis Morris	Open Grass	In poor condition	Renovate
7/23/2025	Christopher Hentzen		Install	

## Hilltop Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Joseph Casillas	Playground Surface	Hole	Refill and patch
7/1/2025	Joseph Casillas	Parking Lot Railing	Broken	Repair
7/23/2025	Christopher Hentzen			

## Holly Valley Park

# Monthly Park Inspection

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Christopher Hentzen	Planter beds	Add Mulch	Brightview
8/6/2025	Santos Haro	Park	Overall clean Power wash play equipment	Contractor notified

## Independence Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Travis Morris	Walkways	In poor condition	Replace DG & borders
7/1/2025	Travis Morris	Park signage	In poor condition	Replace/Repair
7/1/2025	Travis Morris	Open grass	In poor condition	Renovate
7/1/2025	Travis Morris	Garbage cans	In poor condition	Replace
7/1/2025	Travis Morris	Fencing	In poor condition	Replace
7/1/2025	Travis Morris	Benches	In poor condition	Repaint

## Library Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025		Gazebo	Roof Poor Shape, Cleaning, paint	Brightview Clean, Roof Replace
7/1/2025		Grass	Dry	Irrigation Check Brightview
7/1/2025		Drinking Fountain	Clogged	Clean
8/6/2025	Santos Haro	Park	Clean and good condition water fountain operational	Coordinate mulch for rose garden

## Medians

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Christopher Hentzen	Douglas median	Litter, trimming, weeds, turf	Brightwood notified
7/1/2025	Christopher Hentzen	Maple median	Mulch, irrigation check	Brightwood notified
7/1/2025		PCH	Poor	CIP
8/6/2025	Chris Hentzen	PCH Medians, Grand Ave, Nash Street, Hughes Way	Some weeds at Nash Street and Hughes way	Contractor notified

# Monthly Park Inspection

## Recreation Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025		Fencing/walls	In poor condition	Replacement
7/1/2025		Tennis court	Rusted Fencing	Repair

## Sycamore Park

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/23/2025	Aly Mancini			
8/6/2025	Chris Hentzen	Park	Power wash play equipment Adjust irrigation for turf slope	Contractor notified

## Washington

Date of Inspection	Staff Name	Area	Assessment	Plan of Action
7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG and borders
7/1/2025	Travis Morris	Picnic tables	Paint in poor condition	Repaint
7/1/2025	Travis Morris	Fencing	In poor condition	Replacement

# Monthly Park Inspection

## Acacia Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Noe Moreno	Planter beds	Add mulch	Brightview
	7/1/2025	Noe Moreno	Dog Station	Bags needed	
	7/23/2025	Aly Mancini	All park		
	8/4/2025	Noe Moreno	Playground	Power wash playground equipment	Contractor notified
9/30/2025	9/8/2025	Noe Moreno	Park	Overall clean Powerwash play equipment Turf area repairs	Brightview powerwash scheduled Turf repair to be scheduled

## Campus El Segundo

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Christopher Hentzen	Planters	Landscape install	Contractor quote
	7/1/2025	Christopher Hentzen	Perimeter	Mulch needed	Brightview
	8/6/2025	Chris Hentzen	Interior planter areas	Install new landscaping east and west planters Perimeter landscaping add wood chip mulch	Contractor quotes and purchase orders.
9/30/2025	9/8/2025	Christopher hentzen	Perimeter	Wood chip add to perimeter landscape	Brightview to schedule

## Candy Cane Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Noe Moreno	Play surfacing	Cracked	Repair
	7/1/2025	Noe Moreno	tables and benches	--	Powerwash
	7/1/2025	Noe Moreno	Garbage Can	Cracked	Replace
	8/4/2025	Noe Moreno	Park	Playground equipment power wash Trim trees and hedges	Contractor notified
9/30/2025	9/8/2025	Noe Moreno	Park	Powerwash required	Brightview to schedule

## Clutters Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
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# Monthly Park Inspection

	7/1/2025	Christopher Hentzen	Slope area	Trim vegetation	LandCare
	8/6/2025	Chris Hentzen	Park	Empty trash	Contractor notified
	9/8/2025	Christopher hentzen	Park	overall clean Slope shrub trimming	Landcare to schedule

## Constitution Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Travis Morris	Park signage	poor condition	Repair/Replacement
	7/1/2025	Travis Morris	Trash cans	Old	Replace
	7/1/2025	Travis Morris	Fencing	In poor condition	Replacement/repair
	8/11/2025	Travis Morris	Fencing , trees	Repair/replace fencing Trees trimmed	Schedule tree trimming
10/31/2025	9/8/2025	Travis Morris	Park	possible fence replacement	Request proposals

## Dog Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Joseph Casillas	Fencing	In poor condition	Replace fencing
	7/1/2025	Joseph Casillas	Slope	In poor condition	Slope repair
	7/1/2025	Joseph Casillas	All areas	Grading of surfaces	Staff
	7/1/2025	Joseph Casillas	All areas	weeds	Brightview
5/8/2026	9/8/2025	Joseph Casillas	Park	Slope repair needed	Public Works contract

## Freedom Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG & borders, Grade
	7/1/2025	Travis Morris	Benches	In poor condition	Repaint
	7/1/2025	Travis Morris	Open Grass	In poor condition	Renovate
	7/23/2025	Christopher Hentzen		Install	

# Monthly Park Inspection

	8/11/2025	Travis Morris	Park	DG pathways Mulch needed in planter areas replace plastic trash can Trim trees	Schedule tree trimming Trash can on order Contractor to add mulch Grade DG pathways
10/18/2025	9/8/2025	Travis Morris	Park	grade DG pathway Trim trees	Grading to be scheduled Trees have been trimmed

## Hilltop Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Joseph Casillas	Playground Surface	Hole	Refill and patch
	7/1/2025	Joseph Casillas	Parking Lot Railing	Broken	Repair
	7/23/2025	Christopher Hentzen			
9/30/2025	9/8/2025	Joseph Casillas	Park	Overall clean Powerwash play equipment	Brightview to schedule

## Holly Valley Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Christopher Hentzen	Planter beds	Add Mulch	Brightview
	8/6/2025	Santos Haro	Park	Overall clean Power wash play equipment	Contractor notified
9/30/2025	9/8/2025	Santos Haro	Park	Powerwash play equipment Park clean	Brightview to schedule

## Independence Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Travis Morris	Walkways	In poor condition	Replace DG & borders
	7/1/2025	Travis Morris	Park signage	In poor condition	Replace/Repair
	7/1/2025	Travis Morris	Open grass	In poor condition	Renovate
	7/1/2025	Travis Morris	Garbage cans	In poor condition	Replace
	7/1/2025	Travis Morris	Fencing	In poor condition	Replace
	7/1/2025	Travis Morris	Benches	In poor condition	Repaint
	8/11/2025	Travis Morris	Park, fencing, DG pathways	Pathway borders New fencing	Grade pathways schedule tree trimming

# Monthly Park Inspection

				Trim trees	
9/30/2025	9/8/2025	Travis Morris	Park	DG grading New fencing	Schedule grading of pathways

## Library Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025		Gazebo	Roof Poor Shape, Cleaning, paint	Brightview Clean, Roof Replace
	7/1/2025		Grass	Dry	Irrigation Check Brightview
	7/1/2025		Drinking Fountain	Clogged	Clean
	8/6/2025	Santos Haro	Park	Clean and good condition water fountain operational	Coordinate mulch for rose garden
10/31/2025	9/8/2025	Santos Haro	Park	Gazebo roof replacement Overall park clean	Requests quotes with Public Works

## Medians

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Christopher Hentzen	Douglas median	Litter, trimming, weeds, turf	Brightwood notified
	7/1/2025	Christopher Hentzen	Maple median	Mulch, irrigation check	Brightwood notified
	7/1/2025		PCH	Poor	CIP
	8/6/2025	Chris Hentzen	PCH Medians, Grand Ave, Nash Street, Hughes Way	Some weeds at Nash Street and Hughes way	Contractor notified
9/30/2025	9/8/2025	Christopher Hentzen	Medians	Minor weeds on El Segundo Blvd	Brightview to address.

## Recreation Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025		Fencing/walls	In poor condition	Replacement
	7/1/2025		Tennis court	Rusted Fencing	Repair
	8/11/2025	Joseph Casillas	Tennis court/pickleball courts	Fencing rotted with concrete walls crumbling Court cracking Faded court line	Public Works repair project in progress
9/19/2025	9/8/2025	Joseph Casillas Santos Haro	Park and fields	Field prep for soccer season Irrigation breaks	Staff irrigation repairs Overseeded turf areas

# Monthly Park Inspection

				chain link fence at Clubhouse perimeter replaement	Contractor replacing tall chain link fence at tot lot
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## Sycamore Park

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/23/2025	Aly Mancini			
	8/6/2025	Chris Hentzen	Park	Power wash play equipment Adjust irrigation for turf slope	Contractor notified
9/30/2025	9/8/2025	Christopher hentzen	Park	Powerwash play equipment Overall clean	Brightview to schedule powerwash

## Washington

Due Date	Date of Inspection	Staff Name	Area	Assessment	Plan of Action
	7/1/2025	Travis Morris	DG Paths	In poor condition	Replace DG and borders
	7/1/2025	Travis Morris	Picnic tables	Paint in poor condition	Repaint
	7/1/2025	Travis Morris	Fencing	In poor condition	Replacement
	8/11/2025	Travis Morris	Park	paint picnic tables DG graded Trees trimmed	Grade DG pathway Schedule tree trimming Paint tables
10/17/2025	9/8/2025	Travis Morris	Park	DG grading Trees trimmed Powerwash play equipment	Tree staff to trim trees Brightview to schedule powerwash Staff to grade DG



Total AC  
Lane  
hours:  
5290

## June 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	136	\$ 6,198.00	561
Swim Lessons				
	Group	56	\$ 12,322.50	147
	Semi-Private and Private	36	\$ 657.50	33
<b>Totals</b>			<b>\$ 19,178.00</b>	<b>741</b>

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	4378	\$ 12,777.00	6647
	Lap Swim Drop in	448	\$ 1,923.00	526
	Recreation Swim	348	\$ 5,065.00	1095
<b>Totals</b>			<b>\$ 19,765.00</b>	<b>8268</b>

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim		\$ -	699
	Non Resident Rec swim		\$ 2,089.00	377
<b>Totals</b>			<b>\$ 2,089.00</b>	<b>1076</b>

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 360.00	24
Wiseburn Rec IDs	Senior ID		\$ 5.00	1
Wiseburn Rec IDs	Youth ID		\$ 350.00	35
Wiseburn Rec IDs	Infant ID		\$ 15.00	3
<b>Totals</b>			<b>\$ 730.00</b>	<b>63</b>

El Segundo Rec IDs	Adult ID		\$ 1,095.00	75
El Segundo Rec IDs	Senior ID		\$ 10.00	2
El Segundo Rec IDs	Youth ID		\$ 740.00	76
El Segundo Rec IDs	Infant ID		\$ 5.00	1
<b>Totals</b>			<b>\$ 1,850.00</b>	<b>154</b>

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 88.00	2
	20 Punch Pass		\$ 232.00	5
	30 Punch Pass		\$ 395.00	4
El Segundo Resident Membership Passes				
	Annual		\$ 1,800.00	3
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 98.00	3
	20 Punch Pass		\$ 100.00	2
	30 Punch Pass		\$ 337.00	5
Wiseburn Resident Membership Passes				
	Annual		\$ 400.00	1
Non-Resident Punch Passes				
	10 Punch Pass		\$ 735.00	15
	20 Punch Pass		\$ 913.00	10
	30 Punch Pass		\$ 3,749.00	28
Non-Resident Membership Passes				
	Annual		\$ 2,400.00	4
<b>Totals</b>			<b>\$ 11,247.00</b>	<b>82</b>

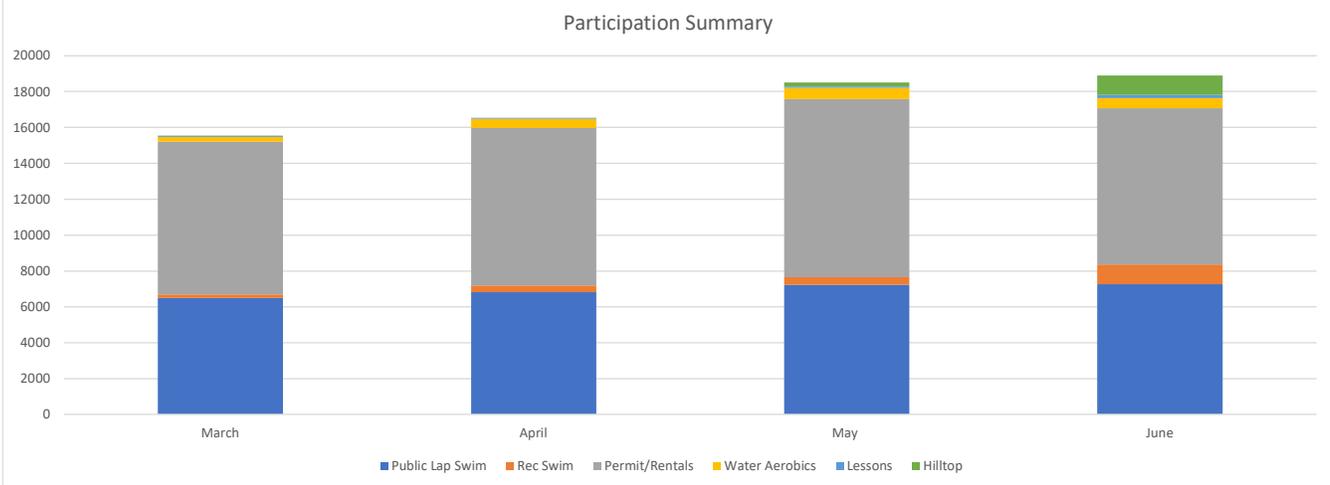
Aquatics Center Permit Groups	Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha	738.50	\$ 13,293.00	2954
Beach Cities	448.00	\$ 7,704.00	1792
SCAQ	369.00	\$ 6,642.00	1476
South Bay United	638.00	\$ 6,252.40	1276
Tower 26	136.75	\$ 2,461.50	410.25
Trojan	320.00	\$ 3,136.00	640
Coastal	90.00	\$ 882.00	180
<b>Totals</b>	<b>2740.25</b>	<b>\$ 40,370.90</b>	<b>8728.25</b>

Events + Special Programming		\$	Number of Participants
Lifeguard Course		\$ 3,210.00	16
<b>Totals</b>		<b>\$ 3,210.00</b>	<b>16</b>

<b>Total Revenue</b>		<b>\$ 98,439.90</b>	<b>Estimated Amount of Visitors in June</b>	<b>19128.25</b>
<b>TOTAL</b>		<b>\$ 98,439.90</b>		<b>19128.25</b>

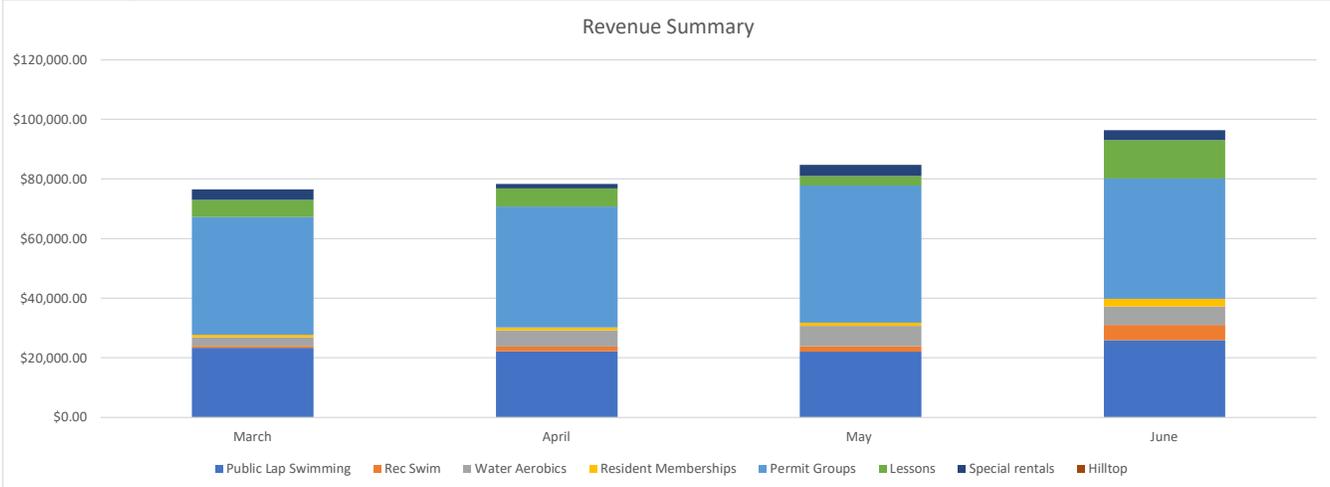
Monthly Statistics	March		April		May		June	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 2,876.00	261	\$ 5,486.00	508	\$ 6,846.00	614	\$ 6,198.00	561
Lesson Programming	\$ 5,790.86	76	\$ 6,036.20	56	\$ 3,269.50	79	\$ 12,980.00	180
Lap Swimming	\$ 23,385.00	6498	\$ 22,203.00	6813	\$ 22,047.00	7229	\$ 25,947.00	7255
Family/Rec Swim	\$ 641.00	200	\$ 1,525.00	373	\$ 1,869.00	424	\$ 5,065.00	1095
Annual Membership Sales	\$ 895.00	77	\$ 1,000.00	88	\$ 1,020.00	88	\$ 2,580.00	217
Rentals/Permit Groups	\$ 39,463.40	8515	\$ 40,565.80	8784	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25
Special Events/Rentals	\$ 3,549.00	650	\$ 1,595.00	200	\$ 3,605.00	300	\$ 3,210.00	16
Hilltop	\$ -	-	\$ -	-	\$ 371.00	239.00	\$ 2,089.00	1,076.00
	<b>\$76,600.26</b>	<b>16,277</b>	<b>\$78,411.00</b>	<b>16,622</b>	<b>\$81,077.80</b>	<b>18,365</b>	<b>\$98,439.90</b>	<b>19,128</b>

**Participation Summary**



**Total Participation March-June 70,392**

**Revenue Summary**



**Total Revenue March-June \$334,528.96**



Total AC  
Lane  
hours: 0

## July 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	0	\$ -	0
Swim Lessons				
	Group	0	\$ -	0
	Semi-Private and Private	0	\$ -	0
<b>Totals</b>			<b>\$ -</b>	<b>0</b>

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations		\$ -	0
	Lap Swim Drop in		\$ -	0
	Recreation Swim		\$ -	0
<b>Totals</b>			<b>\$ -</b>	<b>0</b>

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim		\$ -	1028
	Non Resident Rec swim		\$ 3,575.00	656
Swim Lessons				
	Group		\$ 3,782.50	100
	Semi-Private and Private		\$ 910.00	10
<b>Totals</b>			<b>\$ 8,267.50</b>	<b>1794</b>

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 30.00	2
Wiseburn Rec IDs	Senior ID		\$ -	0
Wiseburn Rec IDs	Youth ID		\$ -	0
Wiseburn Rec IDs	Infant ID		\$ 10.00	2
<b>Totals</b>			<b>\$ 40.00</b>	<b>4</b>

El Segundo Rec IDs	Adult ID		\$ -	0
El Segundo Rec IDs	Senior ID		\$ -	0
El Segundo Rec IDs	Youth ID		\$ -	0
El Segundo Rec IDs	Infant ID		\$ -	0
<b>Totals</b>			<b>\$ -</b>	<b>0</b>

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
El Segundo Resident Membership Passes				
	Annual		\$ -	0
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
Wiseburn Resident Membership Passes				
	Annual		\$ -	0
Non-Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
Non-Resident Membership Passes				
	Annual		\$ -	0
<b>Totals</b>			<b>\$ -</b>	<b>0</b>

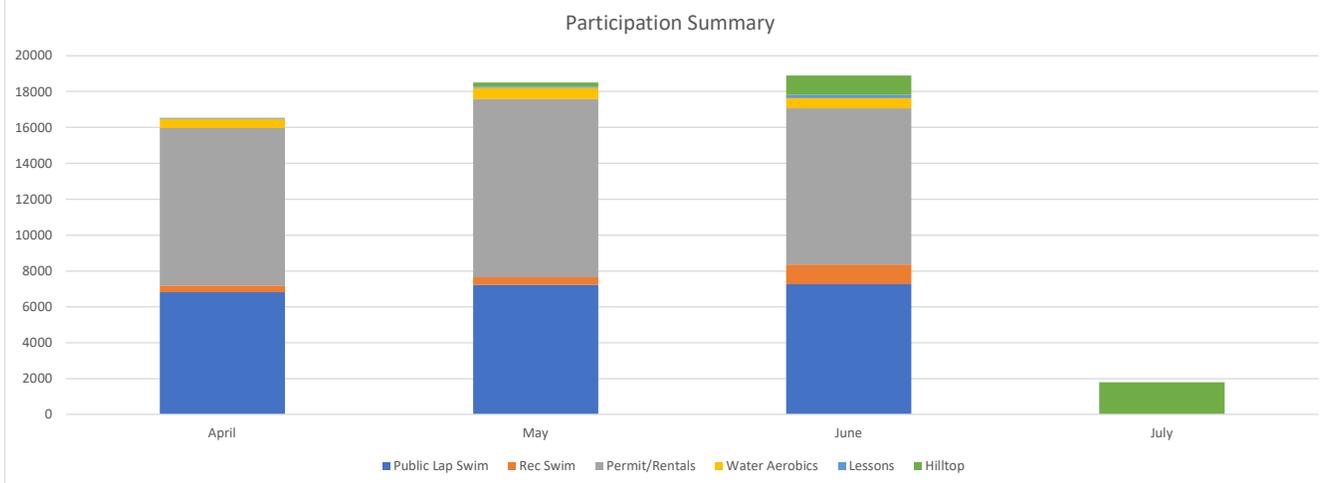
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
	Alpha	0.00	\$ -	0
	Beach Cities	0.00	\$ -	0
	SCAQ	0.00	\$ -	0
	South Bay United	0.00	\$ -	0
	Tower 26	0.00	\$ -	0
	Trojan	0.00	\$ -	0
	Coastal	0.00	\$ -	0
<b>Totals</b>		<b>0.00</b>	<b>\$ -</b>	<b>0.00</b>

Events + Special Programming			\$	Number of Participants
<b>Totals</b>			<b>\$ -</b>	<b>0</b>

Total Revenue		Estimated Amount of Visitors in July	
<b>TOTAL \$ 8,307.50</b>		<b>1798.00</b>	

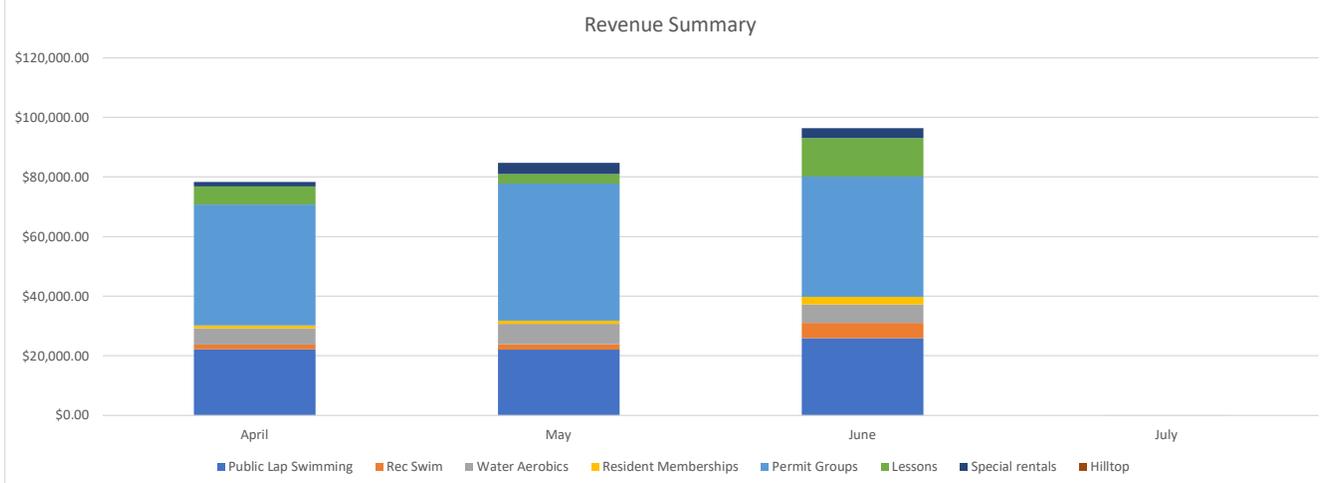
Monthly Statistics	April		May		June		July	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 5,486.00	508	\$ 6,846.00	614	\$ 6,198.00	561	\$ -	0
Lesson Programming	\$ 6,036.20	56	\$ 3,269.50	79	\$ 12,980.00	180	\$ -	0
Lap Swimming	\$ 22,203.00	6813	\$ 22,047.00	7229	\$ 25,947.00	7255	\$ -	0
Family/Rec Swim	\$ 1,525.00	373	\$ 1,869.00	424	\$ 5,065.00	1095	\$ -	0
Annual Membership Sales	\$ 1,000.00	88	\$ 1,020.00	88	\$ 2,580.00	217	\$ 40.00	4
Rentals/Permit Groups	\$ 40,565.80	8784	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25	\$ -	0
Special Events/Rentals	\$ 1,595.00	200	\$ 3,605.00	300	\$ 3,210.00	16	\$ -	0
Hilltop	\$ -	-	\$ 371.00	239.00	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00
	<b>\$78,411.00</b>	<b>16,822</b>	<b>\$84,682.80</b>	<b>18,365</b>	<b>\$93,140.90</b>	<b>18,036</b>	<b>\$8,307.50</b>	<b>1,798</b>

**Participation Summary**



**Total Participation April-July 55,021**

**Revenue Summary**



**Total Revenue April-July \$264,542.20**



Total AC  
Lane  
hours: 0

### August 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique particip
Contract Classes					
	Naomi's Hiit Water Aerobics	0	\$ 416.00	38	27
	Swim With Me	0	\$ 484.80	1	1
Swim Lessons					
	Group	0	\$ 3,070.00	47	47
	Semi-Private and Private	0	\$ 1,077.50	6	6
<b>Totals</b>			<b>\$ 5,048.30</b>	<b>92</b>	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses
Public Swim				
	Reservations		\$ -	0
	Lap Swim Drop in		\$ -	0
	Recreation Swim		\$ -	0
<b>Totals</b>			<b>\$ -</b>	<b>0</b>

Hilltop Pool Programming			\$	Number of Customer Uses
Public Swim				
	Resident rec swim		\$ -	869
	Non Resident Rec swim		\$ 3,971.00	707
Swim Lessons				
	Group		\$ -	0
	Semi-Private and Private		\$ -	0
<b>Totals</b>			<b>\$ 3,971.00</b>	<b>1576</b>

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 75.00	5
Wiseburn Rec IDs	Senior ID		\$ -	0
Wiseburn Rec IDs	Youth ID		\$ 110.00	11
Wiseburn Rec IDs	Infant ID		\$ -	0
<b>Totals</b>			<b>\$ 185.00</b>	<b>16</b>

El Segundo Rec IDs	Adult ID		\$ 345.00	23
El Segundo Rec IDs	Senior ID		\$ -	0
El Segundo Rec IDs	Youth ID		\$ 230.00	23
El Segundo Rec IDs	Infant ID		\$ 5.00	1
<b>Totals</b>			<b>\$ 580.00</b>	<b>47</b>

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ 50.00	1
	30 Punch Pass		\$ -	0
El Segundo Resident Membership Passes				
	Annual		\$ 600.00	2
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ 82.00	1
	30 Punch Pass		\$ -	0
Wiseburn Resident Membership Passes				
	Annual		\$ 2,400.00	4
Non-Resident Punch Passes				
	10 Punch Pass		\$ 105.00	2
	20 Punch Pass		\$ -	2
	30 Punch Pass		\$ 271.00	2
Non-Resident Membership Passes				
	Annual		\$ 2,400.00	2
<b>Totals</b>			<b>\$ 5,908.00</b>	<b>16</b>

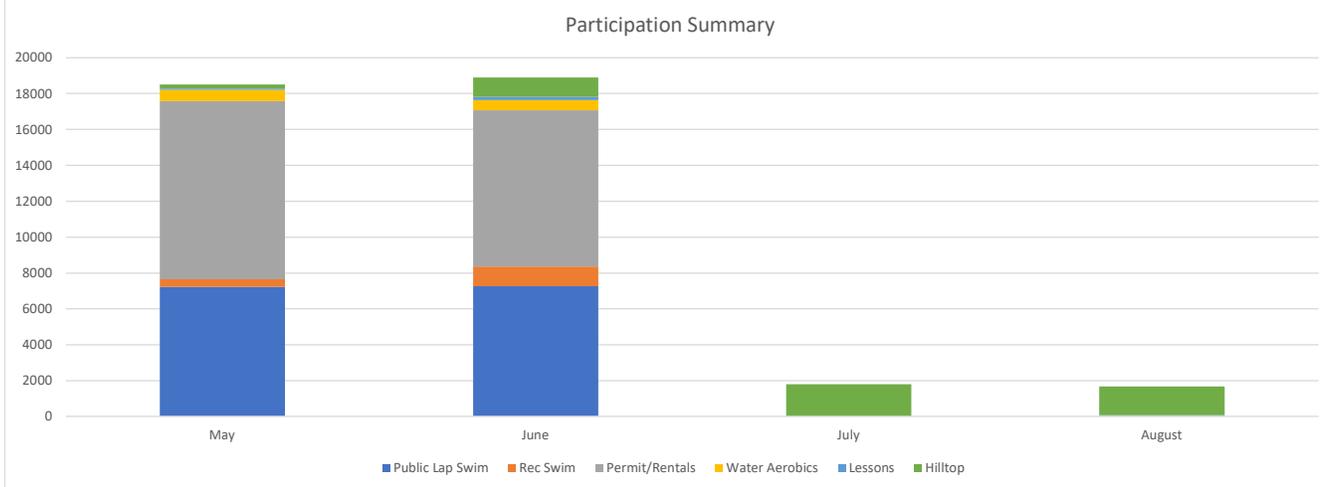
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha		0.00	\$ -	0
Beach Cities		0.00	\$ -	0
SCAQ		0.00	\$ -	0
South Bay United		0.00	\$ -	0
Tower 26		0.00	\$ -	0
Trojan		0.00	\$ -	0
Coastal		0.00	\$ -	0
<b>Totals</b>		<b>0.00</b>	<b>\$ -</b>	<b>0.00</b>

Events + Special Programming			\$	Number of Participants
<b>Totals</b>			<b>\$ -</b>	<b>0</b>

Total Revenue		Estimated Amount of Visitors in August
<b>TOTAL \$ 15,692.30</b>		<b>1747.00</b>

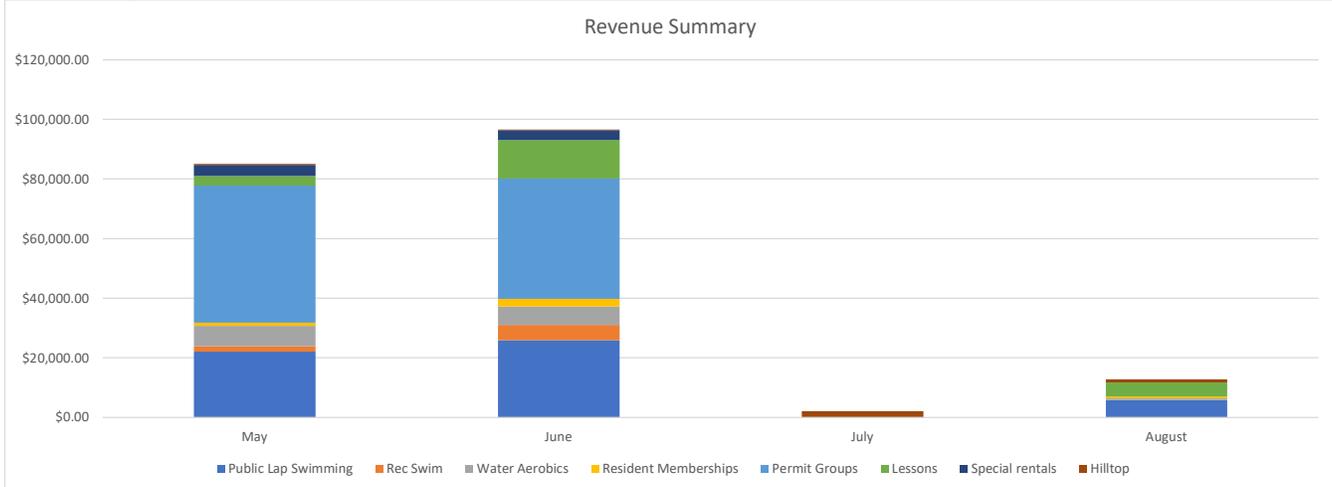
Monthly Statistics	May		June		July		August	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 6,846.00	614	\$ 6,198.00	561	\$ -	0	\$ 416.00	38
Lesson Programming	\$ 3,269.50	79	\$ 12,980.00	180	\$ -	0	\$ 4,632.30	54
Lap Swimming	\$ 22,047.00	7229	\$ 25,947.00	7255	\$ -	0	\$ 5,908.00	0
Family/Rec Swim	\$ 1,869.00	424	\$ 5,065.00	1095	\$ -	0	\$ -	0
Annual Membership Sales	\$ 1,020.00	88	\$ 2,580.00	217	\$ 40.00	4	\$ 765.00	63
Rentals/Permit Groups	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25	\$ -	0	\$ -	0
Special Events/Rentals	\$ 3,605.00	300	\$ 3,210.00	16	\$ -	0	\$ -	0
Hilltop	\$ 371.00	239.00	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00	\$ 3,971.00	1,576.00
	<b>\$85,053.80</b>	<b>18,904</b>	<b>\$98,439.90</b>	<b>19,128</b>	<b>\$8,307.50</b>	<b>1,798</b>	<b>\$15,692.30</b>	<b>1,731</b>

**Participation Summary**



**Total Participation May-August 41,561**

**Revenue Summary**



**Total Revenue May-August \$207,493.50**