



Total AC
Lane
hours: 0

August 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants	Unique particip
Contract Classes					
	Naomi's Hiit Water Aerobics	0	\$ 416.00	38	27
	Swim With Me	0	\$ 484.80	1	1
Swim Lessons					
	Group	0	\$ 3,070.00	47	47
	Semi-Private and Private	0	\$ 1,077.50	6	6
Totals			\$ 5,048.30	92	

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Uses	
Public Swim					
	Reservations		\$ -	0	0
	Lap Swim Drop in		\$ -	0	0
	Recreation Swim		\$ -	0	0
Totals			\$ -	0	

Hilltop Pool Programming			\$	Number of Customer Uses	
Public Swim					
	Resident rec swim		\$ -	869	198
	Non Resident Rec swim		\$ 3,971.00	707	105
Swim Lessons					
	Group		\$ -	0	0
	Semi-Private and Private		\$ -	0	0
Totals			\$ 3,971.00	1576	

Annual Membership Sales at the Aquatics Center			\$	Memberships sold	
Wiseburn Rec IDs	Adult ID		\$ 75.00	5	5
Wiseburn Rec IDs	Senior ID		\$ -	0	
Wiseburn Rec IDs	Youth ID		\$ 110.00	11	11
Wiseburn Rec IDs	Infant ID		\$ -	0	
Totals			\$ 185.00	16	

El Segundo Rec IDs	Adult ID		\$ 345.00	23	23
El Segundo Rec IDs	Senior ID		\$ -	0	
El Segundo Rec IDs	Youth ID		\$ 230.00	23	23
El Segundo Rec IDs	Infant ID		\$ 5.00	1	1
Totals			\$ 580.00	47	

Membership Sales			\$	Passes Purchased to use towards Lane Rentals	
El Segundo Resident Punch Passes					
	10 Punch Pass		\$ -	0	0
	20 Punch Pass		\$ 50.00	1	1
	30 Punch Pass		\$ -	0	0
El Segundo Resident Membership Passes					
	Annual		\$ 600.00	2	2
Wiseburn Resident Punch Passes					
	10 Punch Pass		\$ -	0	0
	20 Punch Pass		\$ 82.00	1	1
	30 Punch Pass		\$ -	0	0
Wiseburn Resident Membership Passes					
	Annual		\$ 2,400.00	4	4
Non-Resident Punch Passes					
	10 Punch Pass		\$ 105.00	2	2
	20 Punch Pass		\$ -	2	2
	30 Punch Pass		\$ 271.00	2	2
Non-Resident Membership Passes					
	Annual		\$ 2,400.00	2	2
Totals			\$ 5,908.00	16	

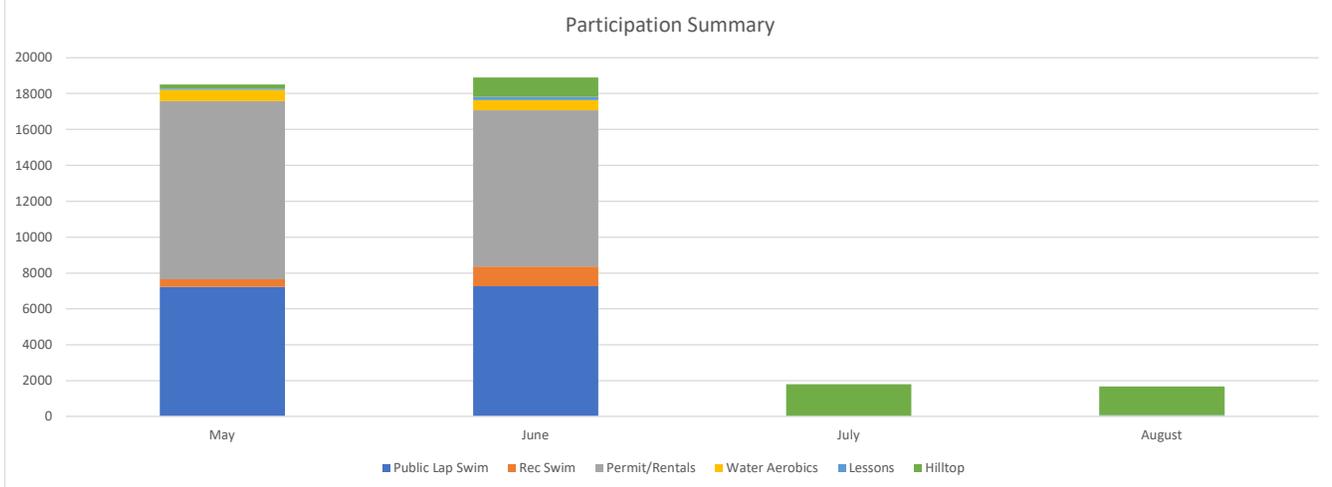
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)	
Alpha		0.00	\$ -	0	0
Beach Cities		0.00	\$ -	0	0
SCAQ		0.00	\$ -	0	0
South Bay United		0.00	\$ -	0	0
Tower 26		0.00	\$ -	0	0
Trojan		0.00	\$ -	0	0
Coastal		0.00	\$ -	0	0
Totals		0.00	\$ -	0.00	

Events + Special Programming			\$	Number of Participants	
Totals			\$ -	0	

Total Revenue		Estimated Amount of Visitors in August	
TOTAL \$ 15,692.30		1747.00	

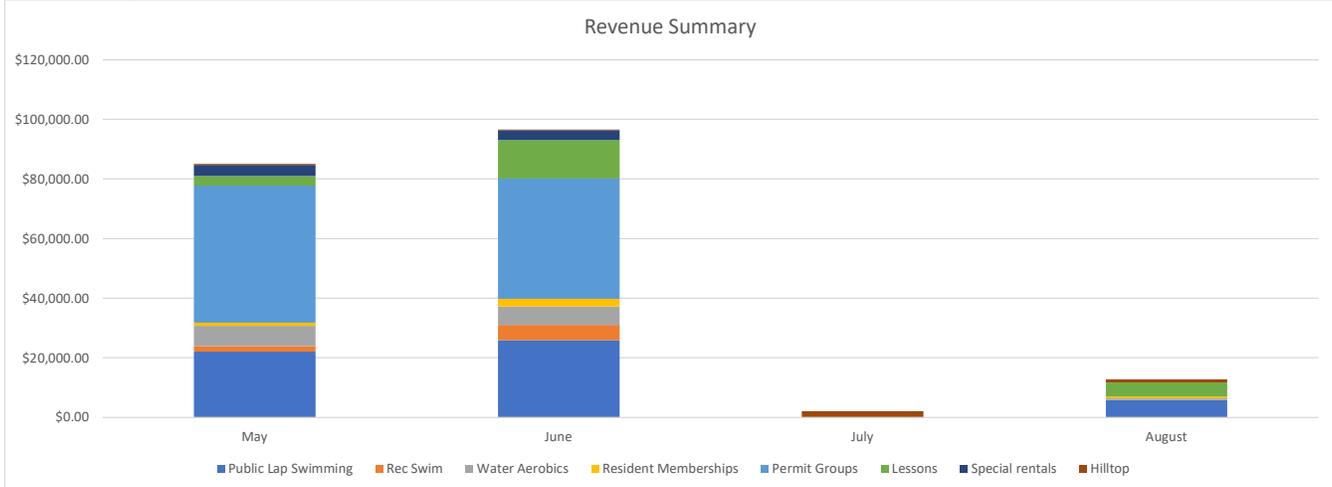
Monthly Statistics	May		June		July		August	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 6,846.00	614	\$ 6,198.00	561	\$ -	0	\$ 416.00	38
Lesson Programming	\$ 3,269.50	79	\$ 12,980.00	180	\$ -	0	\$ 4,632.30	54
Lap Swimming	\$ 22,047.00	7229	\$ 25,947.00	7255	\$ -	0	\$ 5,908.00	0
Family/Rec Swim	\$ 1,869.00	424	\$ 5,065.00	1095	\$ -	0	\$ -	0
Annual Membership Sales	\$ 1,020.00	88	\$ 2,580.00	217	\$ 40.00	4	\$ 765.00	63
Rentals/Permit Groups	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25	\$ -	0	\$ -	0
Special Events/Rentals	\$ 3,605.00	300	\$ 3,210.00	16	\$ -	0	\$ -	0
Hilltop	\$ 371.00	239.00	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00	\$ 3,971.00	1,576.00
	\$85,053.80	18,904	\$98,439.90	19,128	\$8,307.50	1,798	\$15,692.30	1,731

Participation Summary



Total Participation May-August 41,561

Revenue Summary



Total Revenue May-August \$207,493.50