



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

REGULAR MEETING

MONDAY, AUGUST 18, 2025

10:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Viviann Gonzalez, Senior Administrative Specialist at vgonzalez@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. **Aquatics Subcommittee Meeting Minutes**

Recommendation -

1. Approve Regular Subcommittee meeting minutes of July 21, 2025.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

2. **Aquatics Report Review**

Recommendation -

1. Receive and file information on the Aquatics Report.
2. Alternatively, discuss and take other action related to this item.

3. **Plunge Update**

Recommendation -

1. Receive and file the Plunge update.
2. Alternatively, discuss and take other action related to this item.

4. **Aquatics Center Maintenance Update**

Recommendation -

1. Receive and file the Aquatics Center Maintenance update.
2. Alternatively, discuss and take other action related to this item.

5. **Plunge Capital Campaign Update**

Recommendation -

1. Receive and file the Plunge Capital Campaign update.
2. Alternatively, discuss and take other action related to this item.

6. Saari Family Medals Update

Recommendation -

1. Receive and file the Saari Family Medals update.
2. Alternatively, discuss and take other action related to this item.

7. Plunge Historical Display Working Group

Recommendation -

1. Discuss the Plunge Historical Display Working Group.
2. Alternatively, discuss and take other action related to this item.

8. Aquatics Business Plan

Recommendation -

1. Discuss the Aquatics Business Plan.
2. Alternatively, discuss and take other action related to this item.

C. NEW BUSINESS

9. Upcoming Events

Recommendation -

1. Accept and file the Upcoming Events update.
2. Alternatively, discuss and take other action related to this item.

D. REPORTS

10. DIRECTOR COMMENTS
11. STAFF COMMENTS
12. MEMBER COMMENTS

ADJOURNMENT

POSTED

DATE: **8/14/2025**

TIME: **3:00 PM**

BY: **Viviann Gonzalez,**

Senior Administrative Specialist

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, JULY 21, 2025

CALL TO ORDER – Member Baldino called the meeting to order at 10:00 am

ROLL CALL

Member Baldino	-	Present
Member Cavagnolo	-	Present
Member Davis	-	Absent
Member Lormans	-	Present
Member Watson	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Mel Quo, President of Beach Cities Swimming, provided public comment highlighting the successful recent merger with Alpha, resulting in the formation of Beach Cities Alpha. He expressed enthusiasm about the unified team’s future and the benefits of working together.

Christopher Godfrey, representing Coastal Masters Water Polo, provided public comment announcing that the team recently won its second national championship in the 30s division. He also expressed appreciation for the current fee rates, thanking the city for its support.

A. CONSENT CALENDAR:

1. MOTION by Member Watson, SECONDED by Member Cavagnolo, approving the Subcommittee Regular Meeting minutes of June 16, 2025, MOTION PASSED. 4/0

B. UNFINISHED BUSINESS

2. Aquatics Report Review

Member Lormans presented the Aquatics Report Review.

3. Plunge Update

Member Lormans provided the Plunge Update on behalf of Senior Civil Engineer Cheryl Ebert. He reported that work is nearing completion in several key areas, including pool plumbing, the mechanical room, renovations to the pool bottom, locker room tiling, and ceiling painting. Member Watson suggested posting

recent photos of the project as it would help keep documentation current and accessible.

Member Lormans provided an update on the Plunge Mosaic. Member Cavagnolo asked about the timeline for making a final decision. Member Watson inquired about the guidelines, structure, and evaluation criteria being used for the Plunge Mosaic art piece. Member Lormans provided additional information. Member Watson expressed that she preferred to not get involved in the artistic decision but noted the importance of inclusivity in public artwork. Member Baldino and Member Cavagnolo shared their preferences for Design 3, noting that the other designs appeared too dark and focused primarily on an underwater perspective.

4. Aquatics Center Maintenance Update

Member Lormans provided the Aquatics Center Maintenance Update. He reported on the current closure of the Aquatics Facility. Member Lormans also informed the subcommittee that Shawn Kearney, Chief Business Official for Wiseburn, stated that they are currently working with Myrtha Pools to find a solution for the instructional pool liner but remain uncertain whether an agreement can be reached within the timeframe of the current pool shutdown. Member Baldino expressed disappointment at the perceived lack of urgency from Wiseburn questioning why the opportunity to complete repairs during the closure was not being fully utilized. Director of Public Works Elias Sassoon provided additional information.

Director of Recreation, Parks, and Library Aly Mancini provided an update regarding Hilltop Park and discussed the potential expansion of the cement pad adjacent to the pool.

5. Plunge Capital Campaign Update

Director Mancini provided the Plunge Capital Campaign update announcing that Richard Lundquist of South Bay Sports, Health, & Recreation will be attending the City Council meeting scheduled for August 19th. She also shared that the campaign has received a \$100,000 donation from Sketchers. Member Watson inquired about the sale of commemorative tiles and inquired about the donation website. Member Cavagnolo asked for an update on the current fundraising gap. Director Mancini provided additional information.

C. NEW BUSINESS

6. Saari Family Medals Update

Director Mancini provided the Saari Family Medals update.

7. Plunge Historical Display Working Group

Director Mancini introduced the formation of the Plunge Historical Display Working Group. Member Cavagnolo volunteered to join, and the subcommittee nominated Member Lee to participate. Member Watson emphasized the importance of ensuring the display is inclusive. Member Baldino suggested collaborating with the library to support the development of the display.

8. Aquatics Business Plan

Director Mancini and Member Cavagnolo provided the Aquatics Business Plan update. Member Watson asked whether the third-party consultants had offered any valuable insights. Member Baldino expressed interest in tracking pool related expenditures more closely. Member Watson also cautioned against rushing the process, emphasizing the importance of thoughtful planning. Member Baldino and Director Mancini provided additional information.

MOTION by Member Baldino, SECONDED by Member Cavagnolo, to approve the formation of a Subcommittee Ad Hoc, MOTION PASSED. 4/0

9. Upcoming Events

Member Lormans provided the Upcoming Events update noting that National Lifeguard Appreciation Day is on July 31st and will be celebrated with a booth at Hilltop Park. He also announced the reopening of the Aquatics Center scheduled for September 1st.

D. REPORTS

10. DIRECTOR COMMENTS

Director Mancini reported that the city is in discussions with two Olympic teams regarding the potential use of El Segundo Aquatics Center. She also announced the promotion of Member Lormans to Aquatics Manager.

11. STAFF COMMENTS

None

12. MEMBER COMMENTS

Member Watson congratulated Member Lormans on his promotion and expressed appreciation to Beach Cities and Alpha for their successful merge.

Member Cavagnolo thanked Member Lormans for his outstanding work and engagement in the day-to-day operations of the El Segundo Aquatics Center, noting that the facility is running smoothly under his leadership.

Member Baldino echoed Member Cavagnolo's feedback, adding that he is genuinely impressed with Member Lormans' performance.

Adjourned at 10:43 AM

Viviann Gonzalez

Viviann Gonzalez, Senior Administrative Specialist



Total AC
Lane
hours: 0

July 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	0	\$ -	0
Swim Lessons				
	Group	0	\$ -	0
	Semi-Private and Private	0	\$ -	0
Totals			\$ -	0

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations		\$ -	0
	Lap Swim Drop in		\$ -	0
	Recreation Swim		\$ -	0
Totals			\$ -	0

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim		\$ -	1028
	Non Resident Rec swim		\$ 3,575.00	656
Swim Lessons				
	Group		\$ 3,782.50	100
	Semi-Private and Private		\$ 910.00	10
Totals			\$ 8,267.50	1794

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 30.00	2
Wiseburn Rec IDs	Senior ID		\$ -	0
Wiseburn Rec IDs	Youth ID		\$ -	0
Wiseburn Rec IDs	Infant ID		\$ 10.00	2
Totals			\$ 40.00	4

El Segundo Rec IDs	Adult ID		\$ -	0
El Segundo Rec IDs	Senior ID		\$ -	0
El Segundo Rec IDs	Youth ID		\$ -	0
El Segundo Rec IDs	Infant ID		\$ -	0
Totals			\$ -	0

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
El Segundo Resident Membership Passes				
	Annual		\$ -	0
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
Wiseburn Resident Membership Passes				
	Annual		\$ -	0
Non-Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
Non-Resident Membership Passes				
	Annual		\$ -	0
Totals			\$ -	0

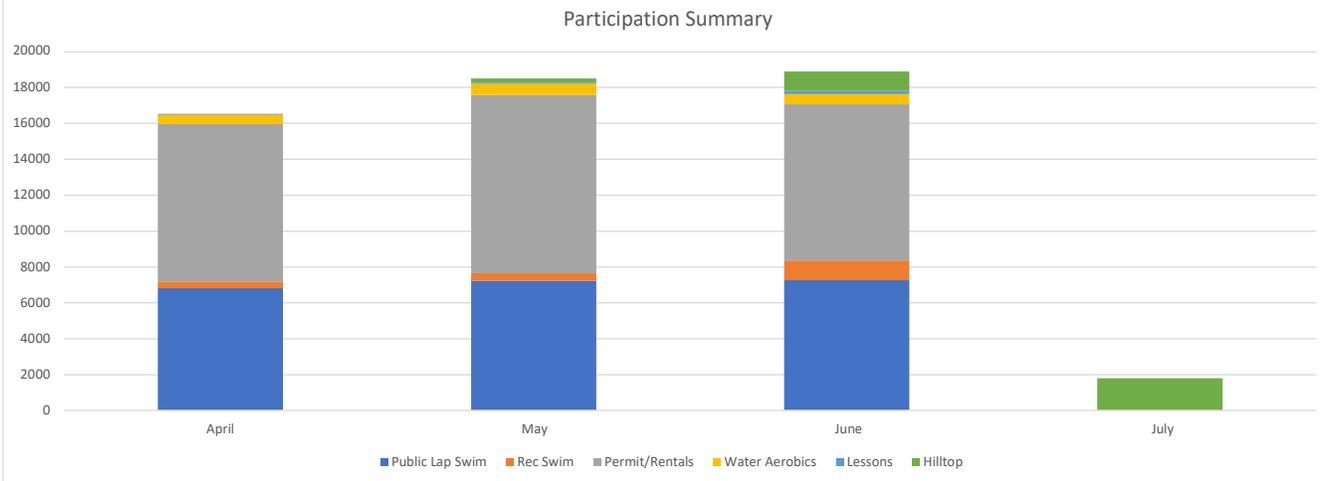
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
	Alpha	0.00	\$ -	0
	Beach Cities	0.00	\$ -	0
	SCAQ	0.00	\$ -	0
	South Bay United	0.00	\$ -	0
	Tower 26	0.00	\$ -	0
	Trojan	0.00	\$ -	0
	Coastal	0.00	\$ -	0
Totals		0.00	\$ -	0.00

Events + Special Programming			\$	Number of Participants
Totals			\$ -	0

Total Revenue		Estimated Amount of Visitors in July	
TOTAL \$ 8,307.50		1798.00	

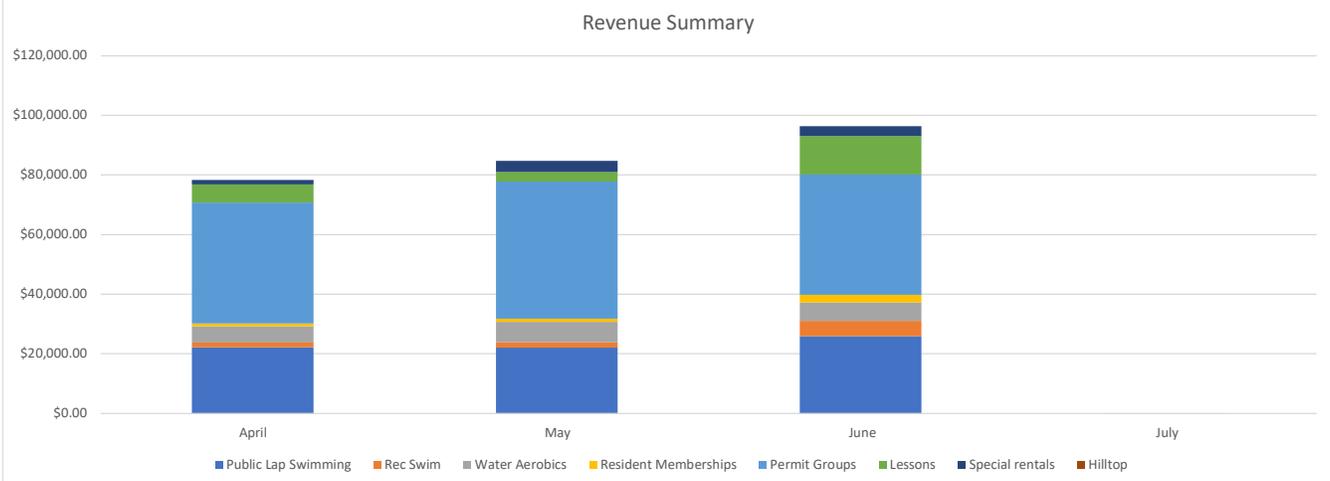
Monthly Statistics	April		May		June		July	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 5,486.00	508	\$ 6,846.00	614	\$ 6,198.00	561	\$ -	0
Lesson Programming	\$ 6,036.20	56	\$ 3,269.50	79	\$ 12,980.00	180	\$ -	0
Lap Swimming	\$ 22,203.00	6813	\$ 22,047.00	7229	\$ 25,947.00	7255	\$ -	0
Family/Rec Swim	\$ 1,525.00	373	\$ 1,869.00	424	\$ 5,065.00	1095	\$ -	0
Annual Membership Sales	\$ 1,000.00	88	\$ 1,020.00	88	\$ 2,580.00	217	\$ 40.00	4
Rentals/Permit Groups	\$ 40,565.80	8784	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25	\$ -	0
Special Events/Rentals	\$ 1,595.00	200	\$ 3,605.00	300	\$ 3,210.00	16	\$ -	0
Hilltop	\$ -	-	\$ 371.00	239.00	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00
	\$78,411.00	16,822	\$84,682.80	18,365	\$93,140.90	18,036	\$8,307.50	1,798

Participation Summary



Total Participation April-July 55,021

Revenue Summary



Total Revenue April-July \$264,542.20

OPERATING PERFORMANCE - EL SEGUNDO AQUATICS

	Fiscal 2024-2025 - Actual			
Revenue*	ESAC	Plunge	Hilltop	Total
Permit Groups**	\$643,990	\$0	\$0	\$643,990
Instructional Programming	\$168,972	\$0	\$0	\$168,972
Drop-In Programming	\$321,746	\$0	\$9,214	\$330,960
Other Revenue	<u>\$32,464</u>	<u>\$0</u>	<u>\$0</u>	<u>\$32,464</u>
Total Revenue	\$1,167,173	\$0	\$9,214	\$1,176,387
Costs	ESAC	Plunge	Hilltop	Total
Employee-Related	(\$828,953)	(\$97,989)	(\$36,819)	(\$963,761)
Employee Benefits	(\$115,836)	(\$31,995)	(\$4,349)	(\$152,181)
Supplies	(\$24,606)	\$0	(\$2,440)	(\$27,046)
Service Charges	(\$90,310)	(\$2,316)	(\$314)	(\$92,940)
Public Works	<u>(\$355,099)</u>	<u>\$0</u>	<u>(\$11,248)</u>	<u>(\$366,346)</u>
Total Costs	(\$1,414,804)	(\$132,300)	(\$55,170)	(\$1,602,274)
Net Income	(\$247,631)	(\$132,300)	(\$45,956)	(\$425,888)
Lane Hour Allocation	ESAC	Plunge	Hilltop	Total
Permit Groups	40,419		NA	40,419
Instructional Programming	3,124		NA	3,124
Drop-In Programming	69,766		NA	69,766
Other Revenue	<u>1,623</u>		<u>NA</u>	<u>1,623</u>
Total Lane Hours Used	114,932		NA	114,932
Lane Hour Capacity	118,560		NA	118,560
Metrics				
<i>Cost Recovery</i>	82.5%	0.0%	16.7%	73.4%
<i>Revenue / Lane Hour</i>	\$10.16	NA	NA	\$10.24
<i>Cost / Lane Hour</i>	(\$12.31)	NA	NA	(\$13.94)
<i>Net Income / Lane Hour</i>	(\$2.15)	NA	NA	(\$3.71)
<i>Capacity Utilization</i>	96.9%	NA	NA	96.9%

*Note: Timing for hourly revenue is based on timing of services provided; not invoice date

**Note: High School use included in permit group revenue @ \$18.00 rate (~\$150k/yr)