



Total AC
Lane
hours: 0

July 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	0	\$ -	0
Swim Lessons				
	Group	0	\$ -	0
	Semi-Private and Private	0	\$ -	0
Totals			\$ -	0

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations		\$ -	0
	Lap Swim Drop in		\$ -	0
	Recreation Swim		\$ -	0
Totals			\$ -	0

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim		\$ -	1028
	Non Resident Rec swim		\$ 3,575.00	656
Swim Lessons				
	Group		\$ 3,782.50	100
	Semi-Private and Private		\$ 910.00	10
Totals			\$ 8,267.50	1794

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 30.00	2
Wiseburn Rec IDs	Senior ID		\$ -	0
Wiseburn Rec IDs	Youth ID		\$ -	0
Wiseburn Rec IDs	Infant ID		\$ 10.00	2
Totals			\$ 40.00	4

El Segundo Rec IDs	Adult ID		\$ -	0
El Segundo Rec IDs	Senior ID		\$ -	0
El Segundo Rec IDs	Youth ID		\$ -	0
El Segundo Rec IDs	Infant ID		\$ -	0
Totals			\$ -	0

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
El Segundo Resident Membership Passes				
	Annual		\$ -	0
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
Wiseburn Resident Membership Passes				
	Annual		\$ -	0
Non-Resident Punch Passes				
	10 Punch Pass		\$ -	0
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ -	0
Non-Resident Membership Passes				
	Annual		\$ -	0
Totals			\$ -	0

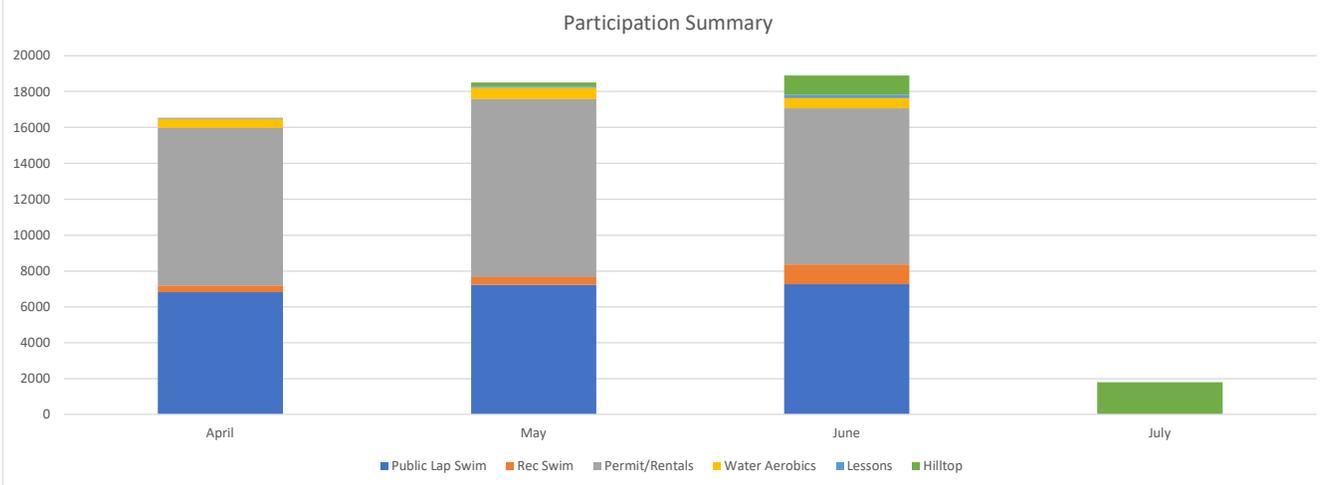
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
	Alpha	0.00	\$ -	0
	Beach Cities	0.00	\$ -	0
	SCAQ	0.00	\$ -	0
	South Bay United	0.00	\$ -	0
	Tower 26	0.00	\$ -	0
	Trojan	0.00	\$ -	0
	Coastal	0.00	\$ -	0
Totals		0.00	\$ -	0.00

Events + Special Programming			\$	Number of Participants
Totals			\$ -	0

Total Revenue		Estimated Amount of Visitors in July	
TOTAL \$ 8,307.50		1798.00	

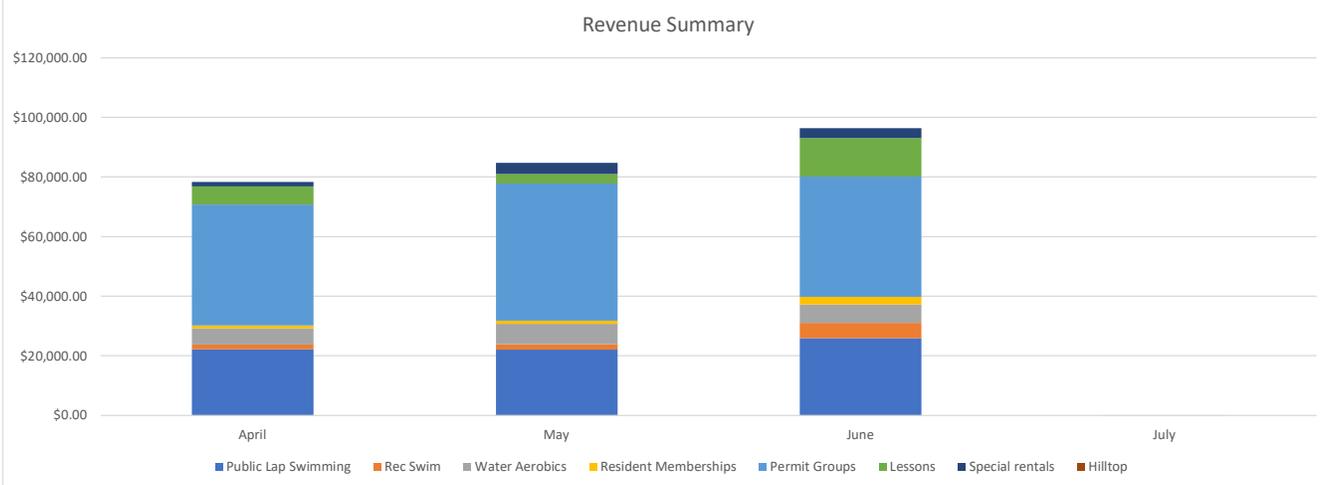
Monthly Statistics	April		May		June		July	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 5,486.00	508	\$ 6,846.00	614	\$ 6,198.00	561	\$ -	0
Lesson Programming	\$ 6,036.20	56	\$ 3,269.50	79	\$ 12,980.00	180	\$ -	0
Lap Swimming	\$ 22,203.00	6813	\$ 22,047.00	7229	\$ 25,947.00	7255	\$ -	0
Family/Rec Swim	\$ 1,525.00	373	\$ 1,869.00	424	\$ 5,065.00	1095	\$ -	0
Annual Membership Sales	\$ 1,000.00	88	\$ 1,020.00	88	\$ 2,580.00	217	\$ 40.00	4
Rentals/Permit Groups	\$ 40,565.80	8784	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25	\$ -	0
Special Events/Rentals	\$ 1,595.00	200	\$ 3,605.00	300	\$ 3,210.00	16	\$ -	0
Hilltop	\$ -	-	\$ 371.00	239.00	\$ 2,089.00	1,076.00	\$ 8,267.50	1,794.00
	\$78,411.00	16,822	\$84,682.80	18,365	\$93,140.90	18,036	\$8,307.50	1,798

Participation Summary



Total Participation April-July 55,021

Revenue Summary



Total Revenue April-July \$264,542.20