



Total AC
Lane
hours:
5290

June 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	136	\$ 6,198.00	561
Swim Lessons				
	Group	56	\$ 12,322.50	147
	Semi-Private and Private	36	\$ 657.50	33
Totals			\$ 19,178.00	741

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	4378	\$ 12,777.00	6647
	Lap Swim Drop in	448	\$ 1,923.00	526
	Recreation Swim	348	\$ 5,065.00	1095
Totals			\$ 19,765.00	8268

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim		\$ -	699
	Non Resident Rec swim		\$ 2,089.00	377
Totals			\$ 2,089.00	1076

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 360.00	24
Wiseburn Rec IDs	Senior ID		\$ 5.00	1
Wiseburn Rec IDs	Youth ID		\$ 350.00	35
Wiseburn Rec IDs	Infant ID		\$ 15.00	3
Totals			\$ 730.00	63

El Segundo Rec IDs	Adult ID		\$ 1,095.00	75
El Segundo Rec IDs	Senior ID		\$ 10.00	2
El Segundo Rec IDs	Youth ID		\$ 740.00	76
El Segundo Rec IDs	Infant ID		\$ 5.00	1
Totals			\$ 1,850.00	154

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 88.00	2
	20 Punch Pass		\$ 232.00	5
	30 Punch Pass		\$ 395.00	4
El Segundo Resident Membership Passes				
	Annual		\$ 1,800.00	3
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 98.00	3
	20 Punch Pass		\$ 100.00	2
	30 Punch Pass		\$ 337.00	5
Wiseburn Resident Membership Passes				
	Annual		\$ 400.00	1
Non-Resident Punch Passes				
	10 Punch Pass		\$ 735.00	15
	20 Punch Pass		\$ 913.00	10
	30 Punch Pass		\$ 3,749.00	28
Non-Resident Membership Passes				
	Annual		\$ 2,400.00	4
Totals			\$ 11,247.00	82

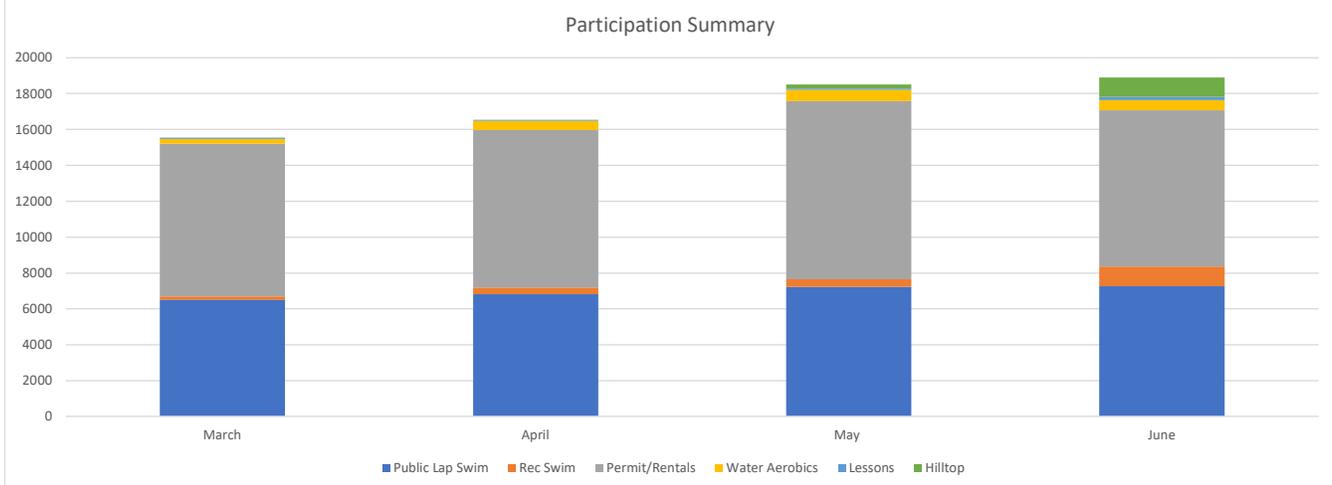
Aquatics Center Permit Groups	Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha	738.50	\$ 13,293.00	2954
Beach Cities	448.00	\$ 7,704.00	1792
SCAQ	369.00	\$ 6,642.00	1476
South Bay United	638.00	\$ 6,252.40	1276
Tower 26	136.75	\$ 2,461.50	410.25
Trojan	320.00	\$ 3,136.00	640
Coastal	90.00	\$ 882.00	180
Totals	2740.25	\$ 40,370.90	8728.25

Events + Special Programming	\$	Number of Participants
Lifeguard Course	\$ 3,210.00	16
Totals	\$ 3,210.00	16

Total Revenue		Estimated Amount of Visitors in June
TOTAL	\$ 98,439.90	19128.25

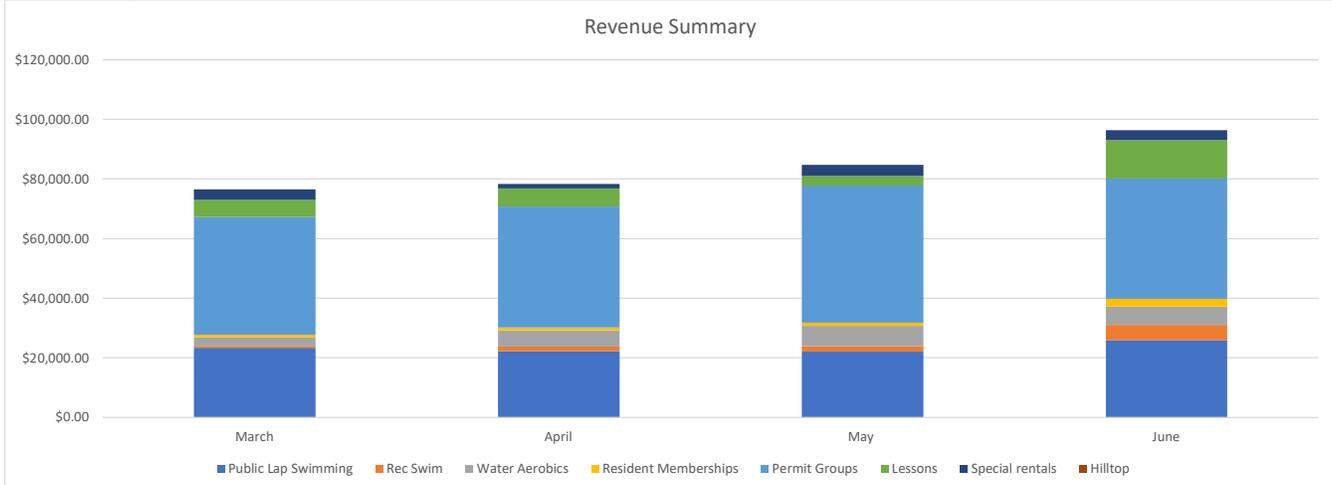
Monthly Statistics	March		April		May		June	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 2,876.00	261	\$ 5,486.00	508	\$ 6,846.00	614	\$ 6,198.00	561
Lesson Programming	\$ 5,790.86	76	\$ 6,036.20	56	\$ 3,269.50	79	\$ 12,980.00	180
Lap Swimming	\$ 23,385.00	6498	\$ 22,203.00	6813	\$ 22,047.00	7229	\$ 25,947.00	7255
Family/Rec Swim	\$ 641.00	200	\$ 1,525.00	373	\$ 1,869.00	424	\$ 5,065.00	1095
Annual Membership Sales	\$ 895.00	77	\$ 1,000.00	88	\$ 1,020.00	88	\$ 2,580.00	217
Rentals/Permit Groups	\$ 39,463.40	8515	\$ 40,565.80	8784	\$ 46,026.30	9930.75	\$ 40,370.90	8728.25
Special Events/Rentals	\$ 3,549.00	650	\$ 1,595.00	200	\$ 3,605.00	300	\$ 3,210.00	16
Hilltop	\$ -	-	\$ -	-	\$ 371.00	239.00	\$ 2,089.00	1,076.00
	\$76,600.26	16,277	\$78,411.00	16,622	\$81,077.80	18,365	\$98,439.90	19,128

Participation Summary



Total Participation March-June 70,392

Revenue Summary



Total Revenue March-June \$334,528.96