



Total AC
Lane
hours:
6362

May 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	168	\$ 4,480.00	640
	Saul Gonzalez - Swim With Me		\$ -	
	Fit to Surf - Naomi Matanick		\$ -	
Swim Lessons				
	Group	48	\$ 1,674.50	55
	Semi-Private and Private	36	\$ 1,595.00	24
Totals			\$ 7,749.50	719

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	5285	\$ 11,132.00	6694
	Lap Swim Drop in	505	\$ 1,421.00	437
	Recreation Swim	300	\$ 1,869.00	424
Totals			\$ 14,422.00	7555

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim	20	\$ -	172
	Non Resident Rec swim		\$ 371.00	67
	Hilltop Memebership		\$ -	0
Totals			\$ 371.00	239

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 360.00	24
Wiseburn Rec IDs	Senior ID		\$ 20.00	4
Wiseburn Rec IDs	Youth ID		\$ 180.00	16
Wiseburn Rec IDs	Infant ID		\$ 20.00	4
Totals			\$ 580.00	48

El Segundo Rec IDs	Adult ID		\$ 300.00	20
El Segundo Rec IDs	Senior ID		\$ 45.00	9
El Segundo Rec IDs	Youth ID		\$ 90.00	10
El Segundo Rec IDs	Infant ID		\$ 5.00	1
Totals			\$ 440.00	40

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 477.00	12
	20 Punch Pass		\$ 214.00	3
	30 Punch Pass		\$ 620.00	11
El Segundo Resident Membership Passes				
	Annual		\$ 900.00	3
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 142.00	4
	20 Punch Pass		\$ 246.00	3
	30 Punch Pass		\$ 1,066.00	17
Wiseburn Resident Membership Passes				
	Annual		\$ 600.00	2
Non-Resident Punch Passes				
	10 Punch Pass		\$ 1,145.00	21
	20 Punch Pass		\$ 442.00	5
	30 Punch Pass		\$ 1,942.00	14
Non-Resident Membership Passes				
	Annual		\$ 1,700.00	3
Totals			\$ 9,494.00	98

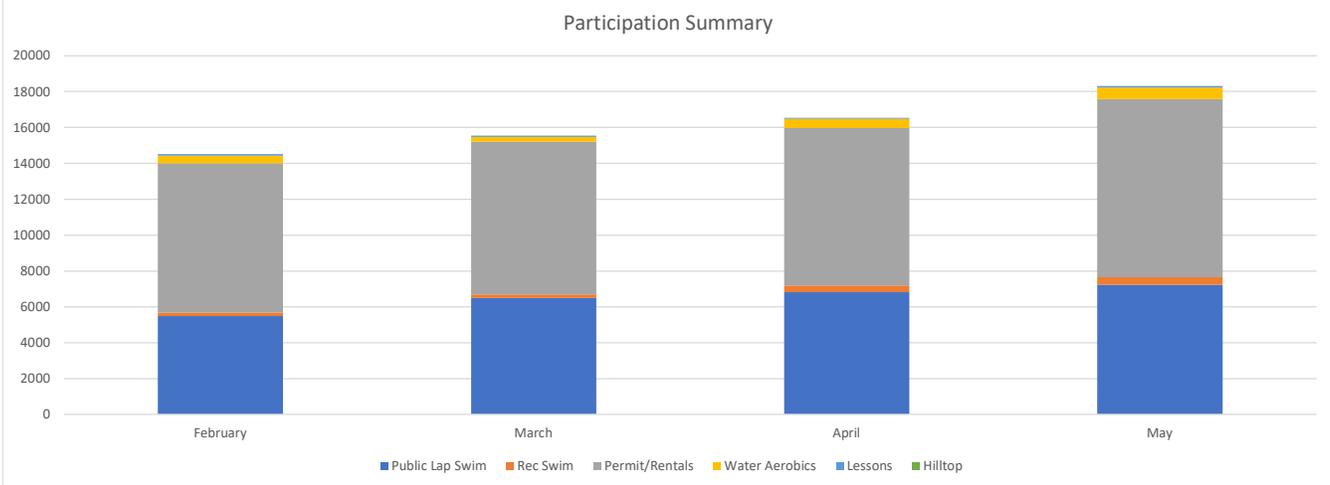
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha		859.50	\$ 15,471.00	3438
Beach Cities		528.00	\$ 9,096.00	2112
SCAQ		417.00	\$ 7,506.00	1668
South Bay United		551.00	\$ 5,399.80	1102
Tower 26		200.25	\$ 3,604.50	600.75
Trojan		355.00	\$ 3,479.00	710
Coastal		150.00	\$ 1,470.00	300
Totals			\$ 46,026.30	9930.75

Events + Special Programming			\$	Number of Participants
South Bay United Tournament	5/18/25 Full Day Rental - Competition Pool		\$ 3,605.00	300
Totals			\$ 3,605.00	300

TOTAL		\$ 82,687.80	Estimated Amount of Visitors in May	18929.75
--------------	--	---------------------	--	-----------------

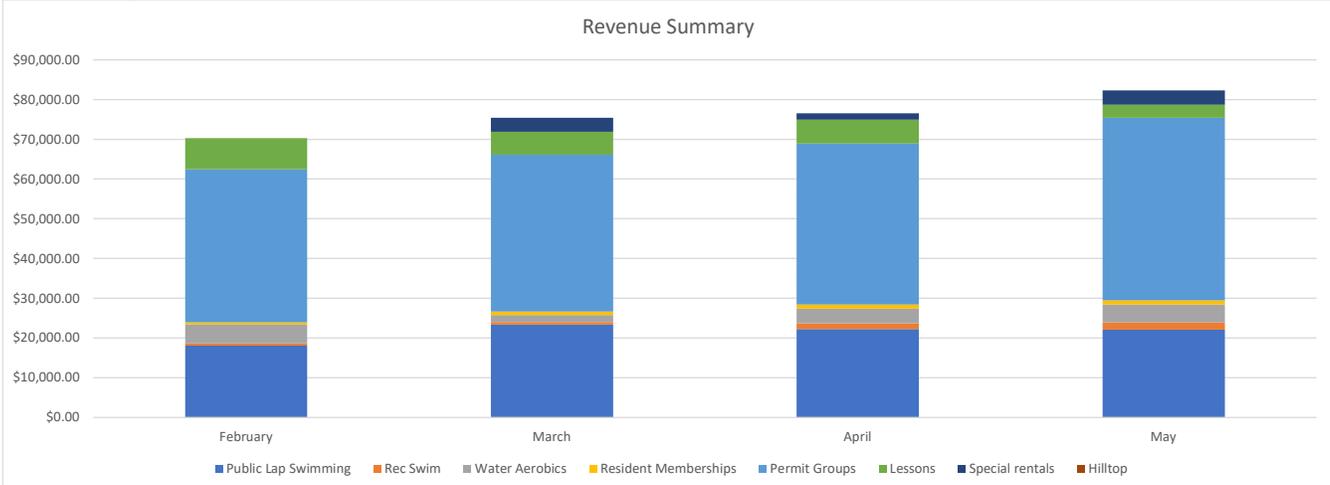
Monthly Statistics	February		March		April		May	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 4,712.00	424	\$ 1,722.00	261	\$ 3,661.00	508	\$ 4,480.00	640
Lesson Programming	\$ 7,881.37	91	\$ 5,790.86	76	\$ 6,036.20	56	\$ 3,269.50	79
Lap Swimming	\$ 18,097.00	5488	\$ 23,385.00	6498	\$ 22,203.00	6813	\$ 22,047.00	7229
Family/Rec Swim	\$ 559.00	188	\$ 641.00	200	\$ 1,525.00	373	\$ 1,869.00	424
Annual Membership Sales	\$ 605.00	54	\$ 895.00	77	\$ 1,000.00	88	\$ 1,020.00	88
Rentals/Permit Groups	\$ 38,481.80	8325	\$ 39,463.40	8515	\$ 40,565.80	8784	\$ 46,026.30	9930.75
Special Events/Rentals	\$ -	-	\$ 3,549.00	650	\$ 1,595.00	200	\$ 3,605.00	300
Hilltop	\$ -	-	\$ -	-	\$ -	-	\$ 371.00	239.00
	\$70,336.17	14,570	\$75,446.26	15,627	\$74,991.00	16,622	\$82,687.80	18,930

Participation Summary



Total Participation February-May 65,749

Revenue Summary



Total Revenue February-May \$303,461.23