



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

REGULAR MEETING

MONDAY, JUNE 16, 2025

10:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Vivianne Gonzalez, Temporary Administrative Specialist at vgonzalez@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. **Aquatics Subcommittee Meeting Minutes**

Recommendation -

1. Approve Regular Subcommittee meeting minutes of May 19, 2025.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

2. **Aquatics Report Review**

Recommendation -

1. Receive and file information on the Aquatics Report.
2. Alternatively, discuss and take other action related to this item.

3. **Plunge Update**

Recommendation -

1. Receive and file the Plunge update report.
2. Alternatively, discuss and take other action related to this item.

4. **Aquatics Center Maintenance Update**

Recommendation -

1. Receive and file the Aquatics Center Maintenance update report.
2. Alternatively, discuss and take other action related to this item.

5. Plunge Capital Campaign Update

Recommendation -

1. Receive and file the Plunge Capital Campaign update report.
2. Alternatively, discuss and take other action related to this item.

C. NEW BUSINESS

6. Upcoming Events

Recommendation -

1. Accept and file the Upcoming Events update report.
2. Alternatively, discuss and take other action related to this item.

D. REPORTS

7. DIRECTOR COMMENTS
8. STAFF COMMENTS
9. MEMBER COMMENTS

ADJOURNMENT

POSTED

DATE: **6/11/2025**

TIME: **10:00 AM**

BY: **Viviann Gonzalez,**

Temporary Administrative Specialist

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, MAY 19, 2025

CALL TO ORDER – Recreation, Parks, & Library Director Aly Mancini called the meeting to order at 10:01 am

ROLL CALL

Member Baldino	-	Absent (Arrived at 10:05 am)
Member Cavagnolo	-	Present
Member Davis	-	Present
Member Lormans	-	Present
Member Watson	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Ahmanise Morgan, parent of a South Bay United Water Polo Club participant, provided public comment to clarify a statement from her previous public communication, noting that no nearby swim teams have an exclusive 12U Team. She also requested an earlier practice time for water polo.

A. CONSENT CALENDAR:

1. MOTION by Member Davis SECONDED by Member Cavagnolo, approving the Subcommittee Regular Meeting minutes of April 21, 2025, MOTION PASSED.
4/0

B. UNFINISHED BUSINESS

2. Aquatics Report Review

Member Lormans presented the Aquatics Report Review. Member Cavagnolo inquired about the reduced number of lessons this season. Member Lormans provided additional information.

3. Plunge Update

City Engineer Cheryl Ebert provided the Plunge Update to the subcommittee and spoke in detail regarding the installation of floor and wall tiles, pool, lobby, and locker room areas, and mechanical room components. She addressed updates to the junction and electrical systems along with the delivery of equipment and installation of necessary equipment. She also reported on the layout of the swimming pool lane lines. Subcommittee members asked questions regarding tile and plaster choices and the reason for requiring City Council approval.

Director of Public Works Elias Sassoon and City Engineer Ebert provided additional information. Member Cavagnolo inquired about increasing contingency allowances. Member Baldino provided additional information.

Vice Chairperson Watson and Member Davis supported the use of tile while Member Cavagnolo and Member Lormans aligned with staff's recommendation, which also favored tile. Member Baldino abstained from giving his opinion stating he would need to discuss the matter with City Council. All staff members, including Director Mancini expressed support for the tile recommendation.

4. Aquatics Center Maintenance Update

Member Lormans provided a brief update to the subcommittee regarding the heater replacement meeting, noting the expected delivery of the new heaters in mid-June and the upcoming closure of the pool. He also reported that the instructional pool liner has bubbled and wrinkled due to a defect. Although Myrtha Pools was notified and attempted a repair once before, the fix only lasted a few months. The entire pool floor now requires replacement. The material will be covered by the company but labor costs, quoted at \$72,000, are not included. The city's position is to defer the decision to Wiseburn.

Member Watson asked how similar issues could be prevented in the future. Director Sassoon provided additional information.

5. Plunge Capital Campaign Update

Director of Recreation, Parks, and Library Aly Mancini provided a brief update announcing that City Manager Darrell George is scheduled to meet with Richard Lundquist. She reported that the Capital Campaign fund currently stands between \$1.8 to \$2 million. She also reported that as part of a local fundraising effort, the Aquatics Department is looking to do an event to fundraise money during the Richmond Street Event. Director Mancini commended Member Lormans for his effective work in securing local contributions.

C. NEW BUSINESS

6. Upcoming Events

Member Lormans provided an update on the upcoming opening of Hilltop Pool, scheduled for May 24, 2025, as well as the Lifeguard Certification Class taking place on June 14th and 15th.

D. REPORTS

7. DIRECTOR COMMENTS

Director Mancini commended Member Lormans for his work on the Plunge Mosaic project, noting that the top three finalists have toured the Plunge and are expected to provide strong proposals. She also reported that Councilman Hunsaker completed a significant amount of data collection and will present a 50% progress report at the City Council meeting taking place on June 17, 2025.

8. STAFF COMMENTS

Member Lormans informed the subcommittee that South Bay United Water Polo Club recently held its first water polo tournament, noting it as a successful event.

9. MEMBER COMMENTS

Member Cavagnolo asked whether all seven user groups had met with Councilman Hunsaker.

Adjourned at 10:39 AM

Viviann Gonzalez

Viviann Gonzalez, Temporary Administrative Specialist



Total AC
Lane
hours:
6362

May 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	168	\$ 4,480.00	640
	Saul Gonzalez - Swim With Me		\$ -	
	Fit to Surf - Naomi Matanick		\$ -	
Swim Lessons				
	Group	48	\$ 1,674.50	55
	Semi-Private and Private	36	\$ 1,595.00	24
Totals			\$ 7,749.50	719

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	5285	\$ 11,132.00	6694
	Lap Swim Drop in	505	\$ 1,421.00	437
	Recreation Swim	300	\$ 1,869.00	424
Totals			\$ 14,422.00	7555

Hilltop Pool Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Resident rec swim	20	\$ -	172
	Non Resident Rec swim		\$ 371.00	67
	Hilltop Memebership		\$ -	0
Totals			\$ 371.00	239

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 360.00	24
Wiseburn Rec IDs	Senior ID		\$ 20.00	4
Wiseburn Rec IDs	Youth ID		\$ 180.00	16
Wiseburn Rec IDs	Infant ID		\$ 20.00	4
Totals			\$ 580.00	48

El Segundo Rec IDs	Adult ID		\$ 300.00	20
El Segundo Rec IDs	Senior ID		\$ 45.00	9
El Segundo Rec IDs	Youth ID		\$ 90.00	10
El Segundo Rec IDs	Infant ID		\$ 5.00	1
Totals			\$ 440.00	40

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 477.00	12
	20 Punch Pass		\$ 214.00	3
	30 Punch Pass		\$ 620.00	11
El Segundo Resident Membership Passes				
	Annual		\$ 900.00	3
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 142.00	4
	20 Punch Pass		\$ 246.00	3
	30 Punch Pass		\$ 1,066.00	17
Wiseburn Resident Membership Passes				
	Annual		\$ 600.00	2
Non-Resident Punch Passes				
	10 Punch Pass		\$ 1,145.00	21
	20 Punch Pass		\$ 442.00	5
	30 Punch Pass		\$ 1,942.00	14
Non-Resident Membership Passes				
	Annual		\$ 1,700.00	3
Totals			\$ 9,494.00	98

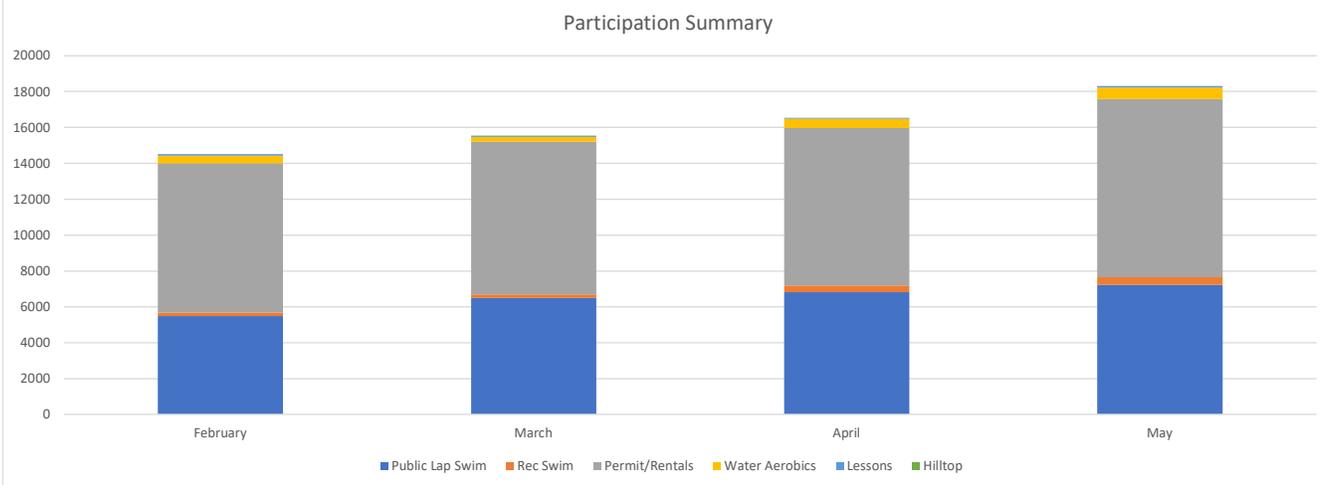
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha		859.50	\$ 15,471.00	3438
Beach Cities		528.00	\$ 9,096.00	2112
SCAQ		417.00	\$ 7,506.00	1668
South Bay United		551.00	\$ 5,399.80	1102
Tower 26		200.25	\$ 3,604.50	600.75
Trojan		355.00	\$ 3,479.00	710
Coastal		150.00	\$ 1,470.00	300
Totals			\$ 46,026.30	9930.75

Events + Special Programming			\$	Number of Participants
South Bay United Tournament	5/18/25 Full Day Rental - Competition Pool		\$ 3,605.00	300
Totals			\$ 3,605.00	300

TOTAL		\$ 82,687.80	18929.75
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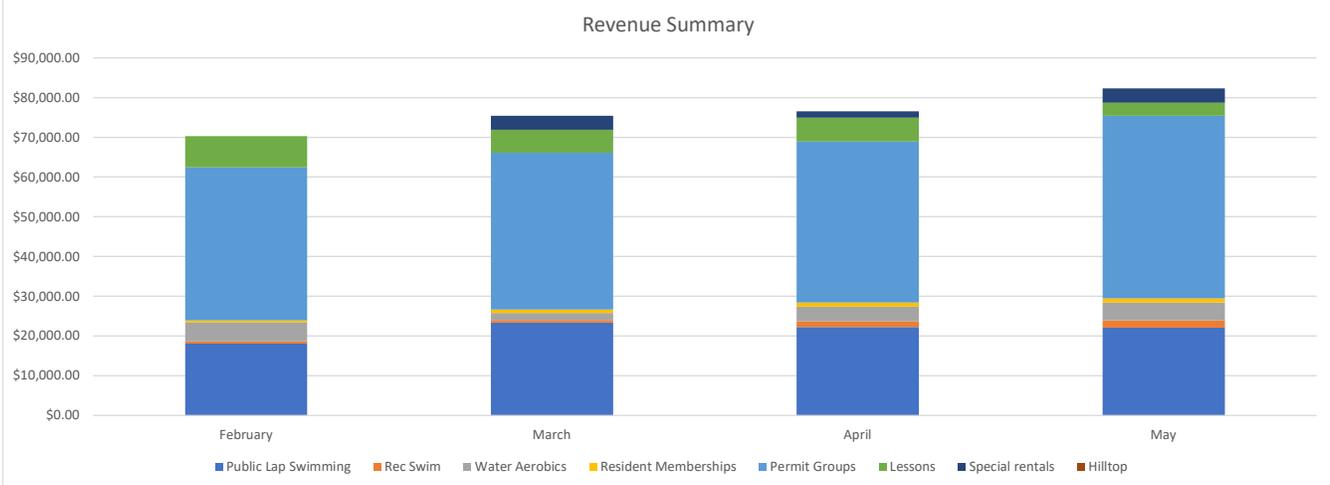
Monthly Statistics	February		March		April		May	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 4,712.00	424	\$ 1,722.00	261	\$ 3,661.00	508	\$ 4,480.00	640
Lesson Programming	\$ 7,881.37	91	\$ 5,790.86	76	\$ 6,036.20	56	\$ 3,269.50	79
Lap Swimming	\$ 18,097.00	5488	\$ 23,385.00	6498	\$ 22,203.00	6813	\$ 22,047.00	7229
Family/Rec Swim	\$ 559.00	188	\$ 641.00	200	\$ 1,525.00	373	\$ 1,869.00	424
Annual Membership Sales	\$ 605.00	54	\$ 895.00	77	\$ 1,000.00	88	\$ 1,020.00	88
Rentals/Permit Groups	\$ 38,481.80	8325	\$ 39,463.40	8515	\$ 40,565.80	8784	\$ 46,026.30	9930.75
Special Events/Rentals	\$ -	-	\$ 3,549.00	650	\$ 1,595.00	200	\$ 3,605.00	300
Hilltop	\$ -	-	\$ -	-	\$ -	-	\$ 371.00	239.00
	\$70,336.17	14,570	\$75,446.26	15,627	\$74,991.00	16,622	\$82,687.80	18,930

Participation Summary



Total Participation February-May 65,749

Revenue Summary



Total Revenue February-May \$303,461.23