



Public Hearing & Adoption  
of the  
Proposed FY 2025-26 Master Fee Schedule

May 20, 2025

# Proposed FY 2025-26 Master Fee Schedule

1. Overall fees are going up by 3.48% CIP
2. Total anticipated revenue for FY 2025-26: \$250k approx.
3. Aquatics fees are not changing at this time and will be brought to Council upon completion of the facilities and programs assessment.
4. 8 New Fees, 10 Changed Fees, 1 Deleted Fee

## Proposed FY 2025-26 New Fees

Fees	Proposed	Notes
<b>Subpoena Fees</b>		
Complying with subpoena records	\$15.00	
Witness Fees - Per Day (Not peace officers or firefighters)	\$275.00	Payment due at the time the subpoena is served on the city
Police / Fire Department Subpoena Witness Fees		
Witness Fees - Per Day Per Employee (Gov. Code 68097.2(b))	\$275.00	Payment due at the time the subpoena is served on the city
<b>Lobbyist Fees</b>	<b>\$30.00</b>	<b>Lobbyist's Registration</b>
<b>Pickleball (Drop-in)</b>		
Resident	\$5.00	Per 3 Hour Session
Non-Resident	\$7.00	Per 3 Hour Session
Resident	\$3.00	Per 2 Hour Session
Non-Resident	\$5.00	Per 2 Hour Session
<b>Club Cowabunga (Registration Fee)</b>		
Resident	\$100.00	Fee
Non-Resident	\$120.00	Fee
<b>Club Cowabunga (Monthly Fee)</b>		
Resident	\$450.00	Monthly
Non-Resident	\$550.00	Monthly
<b>Club Cowabunga (Late Payment Fee)</b>		
Resident	\$10.00	Per Day
Non-Resident	\$20.00	Per Day
<b>Washington Park Picnic Area (max capacity 25)</b>		
El Segundo Non-Profit/Individual	\$13.00	Was previously named Washington Park Grass Area
El Segundo for Profit	\$27.00	
Non-Resident Groups	\$40.00	
<b>Showmobile</b>	<b>\$2,500.00</b>	<b>Per day/per event</b>



## Proposed FY 2025-26 Changed Fees

Fees	Current	Proposed	Notes
<b>Credit Card Processing</b>			
	Up to 2.99%	Up to 3.75%	
	+	+	
Processing Fee	\$0.99/trans.	\$0.99/trans.	Increase due to Tyler Payments charges
<b>Stormwater Inspection</b>			
Restaurant Commercial Inspections			Name Change Only
Automotive Industrial Inspections			Name Change Only
1 Acre			
2-5 Acres			
More than 5 acres			
Stormwater violation fines:			
1st Violation			
2nd violation			
3rd violation			
<b>LIBRARY FACILITY RENTAL</b>			
Resident non-profit organization	\$18.00	\$28.00	55.6% (higher than CPI) - Market Adjustment
Resident for-profit organization	\$36.00	\$46.00	27.8% (Higher than CPI) - Market Adjustment
Non-resident non-profit organization	\$53.00	\$63.00	18.9% (higher than CPI) - Market Adjustment
Non-resident for profit organization	\$53.00	\$63.00	18.9% (higher than CPI) - Market Adjustment
Kitchen	\$41.00	\$41.00	No Change



## Proposed FY 2025-26 **Changed Fees (cont.)**

Fees	Current	Proposed	Notes
<b>Day Camps</b>			
<b>Recreation Leader Led Camps</b>			
Resident	\$60.00	\$83.00	38.3% (higher than CPI) - Increased camp hours
Non-Resident	\$80.00	\$110.00	37.5% (higher than CPI) - Increased camp hours
<b>Camp Cowabunga</b>			
Resident	\$225.00	\$264.00	17.3% (higher than CPI) - Increased camp hours
Non-Resident	\$320.00	\$375.00	17.3% (higher than CPI) - Increased camp hours
<b>Tiny Tots</b>			
Resident	\$60.00	\$83.00	38.3% (higher than CPI) - Increased camp hours
Non-Resident	\$80.00	\$110.00	37.5% (higher than CPI) - Increased camp hours
<b>Teen Camp</b>			
Resident	\$115.00	\$138.00	20.0% (higher than CPI) - Increased camp hours
Non-Resident	\$145.00	\$217.50	50.0% (higher than CPI) - Increased camp hours
<b>Youth Basketball</b>			
Resident	\$100.00	\$120.00	20% (increased expenses)
Non-Resident	\$125.00	\$150.00	20% (increased expenses)
<b>El Segundo Youth Drama Program</b>			
Junior Production - Resident	\$250.00	\$250.00	Staying the same due to large increase last year
Junior Production - Non-Resident	\$313.00	\$313.00	Staying the same due to large increase last year
Senior Production - Resident	\$300.00	\$300.00	Staying the same due to large increase last year
Senior Production - Non-Resident	\$375.00	\$375.00	Staying the same due to large increase last year
Variety Show - Resident	\$200.00	\$200.00	Staying the same due to large increase last year
Variety Show - Non-Resident	\$250.00	\$250.00	Staying the same due to large increase last year



## Proposed FY 2025-26 **Changed Fees (cont.)**

Fees	Current	Proposed	Notes
<b>Recreation Park Sport Amenities</b>			
<b>Tennis, Racquetball, Paddle Tennis, Pickleball Courts</b>			
El Segundo Non-Profit/Individual/Profit	\$10.00	\$10.00	Staying the same due to large increase last year
Non-Resident Groups	\$20.00	\$20.00	Staying the same due to large increase last year
<b>Batting Cage</b>			
El Segundo Non-Profit/Individual/Profit	\$10.00	\$10.00	Staying the same due to large increase last year
Non-Resident Groups	\$20.00	\$20.00	Staying the same due to large increase last year
<b><del>Constitution Park Picnic Area (max capacity 25)</del> Constitution Park Grass Area</b>			
El Segundo Non-Profit/Individual			Name Change
El Segundo for Profit			
Non-Resident Groups			
<b><del>Washington Park Picnic Area (max capacity 25)</del> Washington Park Grass Area</b>			
El Segundo Non-Profit/Individual			Name Change
El Segundo for Profit			
Non-Resident Groups			



## Proposed FY 2025-26 Deleted Fees

Fees		Current	Proposed	Notes
LB-007	<b>LIBRARY PRINTING</b>			
	608-1 COLOR	1.00	0.00	No longer offered

# Proposed FY 2025-26 Master Fee Schedule

## Recommended Actions:

*Adopt resolution approving the updated City's Master Fee Schedule.*



# Questions



5/15/2025

City of El Segundo | 350 Main St. El Segundo, CA 90245

