



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

REGULAR MEETING

MONDAY, MAY 19, 2025

10:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Vivianne Gonzalez, Temporary Administrative Specialist at vgonzalez@elsegundo.org.

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CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. **Aquatics Subcommittee Meeting Minutes**

Recommendation -

1. Approve Regular Subcommittee meeting minutes of April 21, 2025.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

2. **Aquatics Report Review**

Recommendation -

1. Receive and file information on the Aquatics Report.
2. Alternatively, discuss and take other action related to this item.

3. **Plunge Update**

Recommendation -

1. Receive and file the Plunge update report.
2. Alternatively, discuss and take other action related to this item.

4. **Aquatics Center Maintenance Update**

Recommendation -

1. Receive and file the Aquatics Center Maintenance update report.
2. Alternatively, discuss and take other action related to this item.

5. Plunge Capital Campaign Update

Recommendation -

1. Receive and file the Plunge Capital Campaign update report.
2. Alternatively, discuss and take other action related to this item.

C. NEW BUSINESS

6. Upcoming Events

Recommendation -

1. Accept and file the Upcoming Events update report.
2. Alternatively, discuss and take other action related to this item.

D. REPORTS

7. DIRECTOR COMMENTS
8. STAFF COMMENTS
9. MEMBER COMMENTS

ADJOURNMENT

POSTED

DATE: **5/14/2025**

TIME: **10:00 AM**

BY: **Viviann Gonzalez,**

Temporary Administrative Specialist

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, APRIL 21, 2025

CALL TO ORDER – Recreation, Parks, & Library Director Aly Mancini called the meeting to order at 10:02 am

ROLL CALL

Member Baldino	-	Present
Member Cavagnolo	-	Present
Member Davis	-	Present
Member Lormans	-	Present
Member Watson	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Curt Fry, President of South Bay United Water Polo Club, provided public comment requesting an earlier practice time for water polo. He also updated the subcommittee regarding three teams bringing home 3rd place at Kap 7.

Ahmanise Morgan, parent of a South Bay United Water Polo Club participant, provided public comment requesting an earlier practice time for water polo.

Kyla Morgan, a South Bay United Water Polo Club participant, provided public comment requesting an earlier practice time for water polo.

Breanne Carpenter, parent of a South Bay United Water Polo Club participant, provided public comment expressing her belief that the available pool space could be better utilized and advocated for a more intentional allocation of facility time that would allow for earlier practice sessions.

A. CONSENT CALDENDAR:

1. MOTION by Member Watson SECONDED by Member Cavagnolo, approving the Subcommittee Regular Meeting minutes of March 17, 2025, MOTION PASSED.
4/0

B. UNFINISHED BUSINESS

2. Aquatics Report Review

Member Lormans presented the Aquatics Report Review. Member Watson asked questions regarding lane optimization, potential swap times for water polo

teams, and overall programming. Member Lormans provided additional information.

Member Baldino commented stating that the consultant, Counsilman Hunsaker, is expected to offer guidance that will help improve the efficiency of pool allocation.

3. Plunge Update

City Engineer Cheryl Ebert provided the Plunge Update to the subcommittee and spoke in detail regarding locker room repairs, electrical and plumbing work, water supply systems, and the installation of mechanical and HVAC systems. She also reported a total of 36 change orders, not including the pending tile change order. Subcommittee members asked questions regarding the total change order amount. City Engineer Ebert provided additional information.

Member Davis requested a layout of the pool lanes to be presented at the next meeting.

4. Aquatics Center Maintenance Update

Member Lormans provided a brief update to the subcommittee regarding closure of the pool.

5. Plunge Capital Campaign Update

Member Lormans provided the Plunge Capital Campaign Update. He stated that the Aquatics Department hosted a pop-up booth at the Underwater Extravaganza and Egg Hunt and have plans to participate in additional upcoming events. Member Lormans spoke about the Peek at the Pool initiative which offers an exclusive preview of the facility to donors who contribute \$4,000 or more highlighting that five groups have qualified so far.

Director of Recreation, Parks, and Library Aly Mancini provided a brief update announcing that the campaign has received \$1.8 million in pledges. She mentioned that face-to-face meetings are being scheduled with key stake holders and the mayor. Director Mancini also shared news of a potential collaboration with El Segundo Brewing Company, which will donate a portion of proceeds to the Plunge and noted that a traditional golf tournament fundraiser is being considered.

C. NEW BUSINESS

6. Formation of a Working Group to Reevaluate Success Criteria

Member Lormans spoke about the formation of a working group to reevaluate success criteria. Member Watson commented that she believed this task would fall within the scope of work for the Counsilman Hunsaker consultants. Member Baldino provided additional information.

No action was taken on this item pending input from the consultant.

7. Upcoming Events

Member Lormans spoke about the upcoming Plunge pop-up booth at Hometown Fair and a potential tournament with South Bay United Water Polo Club taking place mid-May.

E. REPORTS

8. DIRECTOR COMMENTS

Director of Recreation, Parks, and Library Aly Mancini stated that she will be working with the city attorney's office to develop bylaws for the subcommittee. She also proposed that committee members be encouraged to suggest items they wish to agendize during their comments and if at least two other members agree the item warrants inclusion, it will be added to the agenda.

9. STAFF COMMENTS

Member Lormans updated the subcommittee that the agreement with Counsilman Hunsaker has been fully executed and a meeting with them is scheduled for the following day. He also thanked Member Lee for his support with the Capital Campaign.

10. MEMBER COMMENTS

Member Watson commented stating that there's work to be done regarding the success criteria and would greatly appreciate if groups could submit their reports on time as it's helpful for staff.

Member Cavagnolo shared his hope that Counsilman Hunsaker will use the ongoing process to inform the allocation decisions, ultimately guiding the recommendations for allocation.

Member Lee thanked the individuals who spoke during public comment and extended his congratulations to South Bay United Water Polo Club for their recent triumph.

Member Baldino also thanked the individuals who provided public comments and mentioned that he recently met with the owner of the parking structure currently being built next door to the Aquatics Center. He plans to follow up in three months for an update.

Adjourned at 11:00 AM

Viviann Gonzalez

Viviann Gonzalez, Temporary Administrative Specialist



Total AC
Lane
hours:
6433

April 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	172	\$ 3,661.00	508
	Saul Gonzalez - Swim With Me	16	\$ 1,082.20	4
	Fit to Surf - Naomi Matanick	64	\$ 1,834.00	19
Swim Lessons				
	Group		\$ -	
	Semi-Private and Private	48	\$ 3,120.00	33
Totals			\$ 9,697.20	564

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	5273	\$ 11,037.00	6434
	Lap Swim Drop in	500	\$ 1,151.00	379
	Recreation Swim	360	\$ 1,525.00	373
Totals			\$ 13,713.00	7186

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 270.00	19
Wiseburn Rec IDs	Senior ID		\$ 15.00	3
Wiseburn Rec IDs	Youth ID		\$ 160.00	17
Wiseburn Rec IDs	Infant ID		\$ 20.00	4
Totals			\$ 465.00	43

El Segundo Rec IDs	Adult ID		\$ 360.00	24
El Segundo Rec IDs	Senior ID		\$ 30.00	6
El Segundo Rec IDs	Youth ID		\$ 140.00	14
El Segundo Rec IDs	Infant ID		\$ 5.00	1
Totals			\$ 535.00	45

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 284.00	8
	20 Punch Pass		\$ 182.00	3
	30 Punch Pass		\$ 789.00	9
El Segundo Resident Membership Passes				
	Annual		\$ 1,300.00	3
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 98.00	3
	20 Punch Pass		\$ 82.00	1
	30 Punch Pass		\$ 393.00	6
Wiseburn Resident Membership Passes				
	Annual		\$ -	
Non-Resident Punch Passes				
	10 Punch Pass		\$ 955.00	19
	20 Punch Pass		\$ 644.00	4
	30 Punch Pass		\$ 4,088.00	31
Non-Resident Membership Passes				
	Annual		\$ 1,200.00	2
Totals			\$ 10,015.00	89

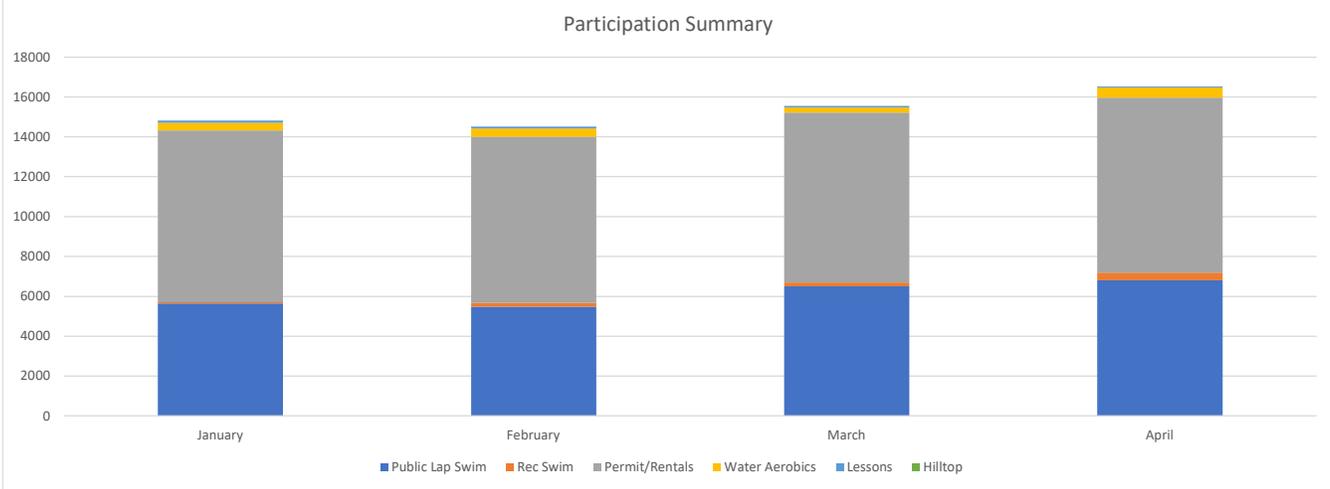
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha		715.50	\$ 12,879.00	2862
Beach Cities		512.00	\$ 8,784.00	2048
SCAQ		417.00	\$ 7,506.00	1668
South Bay United		336.00	\$ 3,292.80	672
Tower 26		178.00	\$ 3,204.00	534
Trojan		380.00	\$ 3,724.00	760
Coastal		120.00	\$ 1,176.00	240
Totals		2658.50	\$ 40,565.80	8784.00

Events + Special Programming			\$	Number of Participants
Pumpkin Poolooza			\$ 1,595.00	200
Totals			\$ 1,595.00	200

Total Revenue		Estimated Amount of Visitors in April	
TOTAL \$ 76,586.00		16911.00	

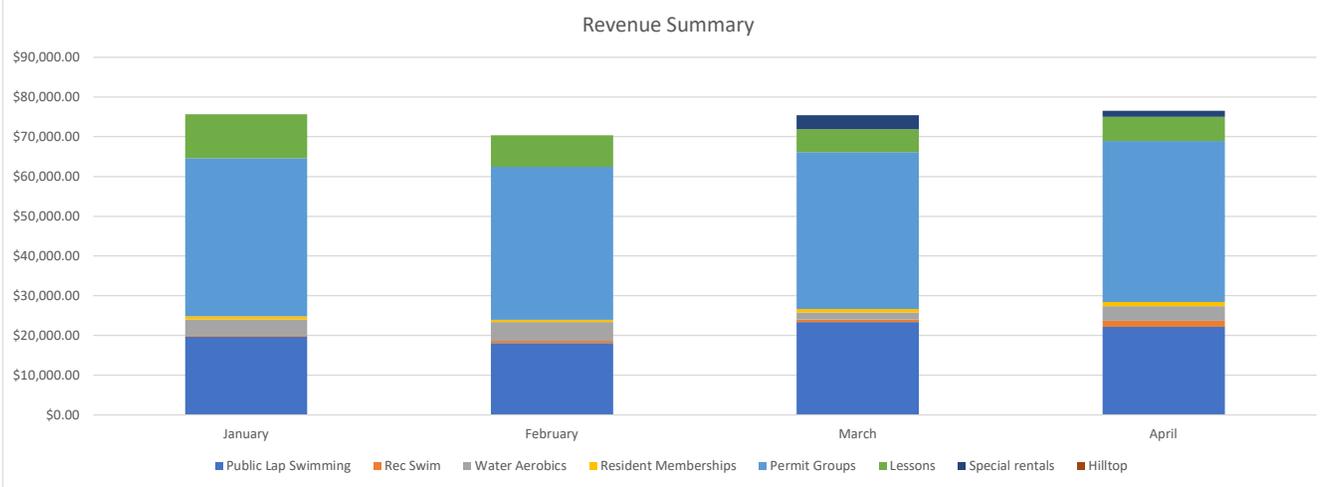
Monthly Statistics	January		February		March		April	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 4,188.00	374	\$ 4,712.00	424	\$ 1,722.00	261	\$ 3,661.00	508
Lesson Programming	\$ 11,000.50	127	\$ 7,881.37	91	\$ 5,790.86	76	\$ 6,036.20	56
Lap Swimming	\$ 19,696.00	5648	\$ 18,097.00	5488	\$ 23,385.00	6498	\$ 22,203.00	6813
Family/Rec Swim	\$ 175.00	60	\$ 559.00	188	\$ 641.00	200	\$ 1,525.00	373
Annual Membership Sales	\$ 710.00	77	\$ 605.00	54	\$ 895.00	77	\$ 1,000.00	88
Rentals/Permit Groups	\$ 39,854.20	8617	\$ 38,481.80	8325	\$ 39,463.40	8515	\$ 40,565.80	8784
Special Events/Rentals	\$ -	0	\$ -	0	\$ 3,549.00	650	\$ 1,595.00	200
TOTAL	\$75,623.70	14,903	\$70,336.17	14,570	\$71,897.26	15,627	\$76,586.00	16,822

Participation Summary



Total Participation January-April 61,922

Revenue Summary



Total Revenue January-April \$294,443.13