



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

REGULAR MEETING

MONDAY, APRIL 21, 2025

10:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Vivianne Gonzalez, Temporary Administrative Specialist at vgonzalez@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. **Aquatics Subcommittee Meeting Minutes**

Recommendation -

1. Approve Regular Subcommittee meeting minutes of March 17, 2025.
2. Alternatively, discuss and take other action related to this item.

B. UNFINISHED BUSINESS

2. **Aquatics Report Review**

Recommendation -

1. Receive and file information on the Aquatics Report.
2. Alternatively, discuss and take other action related to this item.

3. **Plunge Update**

Recommendation -

1. Receive and file the Plunge update report.
2. Alternatively, discuss and take other action related to this item.

4. **Aquatics Center Maintenance Update**

Recommendation -

1. Receive and file the Aquatics Center Maintenance update report.
2. Alternatively, discuss and take other action related to this item.

5. Plunge Capital Campaign Update

Recommendation -

1. Receive and file the Plunge Capital Campaign update report.
2. Alternatively, discuss and take other action related to this item.

C. NEW BUSINESS

6. Formation of a Working Group to Reevaluate Success Criteria

Recommendation -

1. Discuss and approve the formation of a working group to reevaluate success criteria.
2. Alternatively, take other action related to this item.

7. Upcoming Events

Recommendation -

1. Accept and file the Upcoming Events update report.
2. Alternatively, discuss and take other action related to this item.

D. REPORTS

8. DIRECTOR COMMENTS
9. STAFF COMMENTS
10. MEMBER COMMENTS

ADJOURNMENT

POSTED

DATE: **4/16/2025**

TIME: **5:30 PM**

BY: **Viviann Gonzalez,**

Temporary Administrative Specialist

REGULAR MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, MARCH 17, 2025

CALL TO ORDER – Recreation, Parks, & Library Director Aly Mancini called the meeting to order at 10:03 am

ROLL CALL

Member Baldino	-	Absent
Member Cavagnolo	-	Present
Member Davis	-	Present
Member Lormans	-	Present
Member Watson	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Curt Fry, President of South Bay United Water Polo Club, provided public comment requesting an earlier practice time for water polo.

Mel Quo, President of Beach Cities Swimming, provided public comment announcing the team's victory during sectionals.

A. CONSENT CALDENDAR:

1. MOTION by Member Lee, SECONDED by Member Cavagnolo, approving the Subcommittee Special Meeting minutes of January 27, 2025, MOTION PASSED. 4/0

B. SPECIAL PRESENTATIONS

2. 2024 Aquatics User Group Success Criteria Presentation (*Item moved after D7*)

Member Lormans presented the 2024 Aquatics User Group Success Criteria Presentation. Subcommittee members provided comments and asked questions regarding measurable success, good standing of swim teams, residency, and success criteria. Member Lormans provided additional information. MOTION by Member Watson, SECONDED by Member Cavagnolo, to agendize the formation of a working group to reevaluate success criteria, MOTION PASSED. 4/0

C. UNFINISHED BUSINESS

3. Aquatics Report Review (*Item moved after C6*)

Member Lormans presented the Aquatics Report Review. MOTION by Member Cavagnolo, SECONDED by Member Lee, to receive and file the Aquatics Report Review, MOTION PASSED. 4/0

4. Plunge Update (*Item moved before B2*)

City Engineer Cheryl Ebert provided the Plunge Update to the subcommittee and spoke in detail regarding locker room repairs, electrical repairs, water supply, and mechanical room installations. City Engineer Ebert stated that the tile change order will be \$800,000 to have pool tiles replaced and would add 90 days to the schedule. Members of the subcommittee asked questions regarding tile matching, durability of tiles, the total change order amount, and lights over the pool. City Engineer Ebert provided additional information.

5. Aquatics Center Maintenance Update (*Item moved after C3*)

Member Lormans provided a brief update to the subcommittee regarding closure of the pool. MOTION by Member Watson, SECONDED by Member Cavagnolo, to receive and file the Aquatics Center Maintenance Update, MOTION PASSED. 4/0

6. Plunge Capital Campaign Update (*Item moved after C4*)

Sherry Kramer, Secretary of South Bay Sports & Recreation, provided the Plunge Capital Campaign Update. Sherry stated that she has fundraised more than half of the intended goal but due to political and environmental factors, fundraising has slowed down. Member Lormans stated that the Aquatics Department will be doing pop ups at every community event in April to promote fundraising.

D. NEW BUSINESS

7. Upcoming Events

Member Lormans spoke about the upcoming Tri Meet, LA County Junior Lifeguard Test Tryouts, and Underwater Extravaganza. He also stated that the dates for the swim meets and water polo are still being solidified. MOTION by Member Watson, SECONDED by Member Cavagnolo, to accept and file the Upcoming Events Update Report, MOTION PASSED. 4/0

E. REPORTS

8. DIRECTOR COMMENTS

Director of Recreation, Parks, and Library Aly Mancini updated the subcommittee on the Aquatics community push, short staffing of the department, and upcoming events. Director Mancini also updated the subcommittee regarding the medals for The Plunge.

9. MEMBER COMMENTS

Member Lee discussed success and numbers of the pool. He also expressed appreciation for the impressive success of the aquatics teams.

Member Cavagnolo discussed the allocation of time in the pools especially with Wiseburn School District potentially creating a water polo team.

Member Watson spoke in favor of the allocation of time between pools.

10. STAFF COMMENTS *(Item moved before 9)*

Member Lormans updated the subcommittee about finalizing the Counsilman Hunsaker agreement and meeting with them as soon as the agreement is established. Member Lormans also updated the subcommittee about Fluid Movement becoming a contract instructor that will provide adult swim lessons.

Adjourned at 11:00 AM



Vivianne Gonzalez, Temporary Administrative Specialist



Total AC
Lane
hours:
5042

March 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	144	\$ 1,722.00	261
	Saul Gonzalez - Swim With Me	16	\$ 1,262.00	4
	Fit to Surf - Naomi Matanick	32	\$ 957.60	10
Swim Lessons				
	Group	64	\$ 1,482.50	34
	Semi-Private and Private	36	\$ 2,088.76	28
Totals			\$ 7,512.86	337

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	4676	\$ 10,833.00	6183
	Lap Swim Drop in	428	\$ 1,097.00	315
	Recreation Swim	148	\$ 641.00	200
Totals			\$ 12,571.00	6698

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 360.00	24
Wiseburn Rec IDs	Senior ID		\$ 15.00	3
Wiseburn Rec IDs	Youth ID		\$ 220.00	22
Wiseburn Rec IDs	Infant ID		\$ 10.00	2
Totals			\$ 605.00	51

El Segundo Rec IDs	Adult ID		\$ 165.00	11
El Segundo Rec IDs	Senior ID		\$ 25.00	5
El Segundo Rec IDs	Youth ID		\$ 100.00	10
El Segundo Rec IDs	Infant ID		\$ -	
Totals			\$ 290.00	26

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 369.00	9
	20 Punch Pass		\$ 167.00	2
	30 Punch Pass		\$ 958.00	11
El Segundo Resident Membership Passes				
	Annual		\$ 2,400.00	8
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ -	
	20 Punch Pass		\$ 82.00	1
	30 Punch Pass		\$ 226.00	2
Wiseburn Resident Membership Passes				
	Annual		\$ -	
Non-Resident Punch Passes				
	10 Punch Pass		\$ 901.00	17
	20 Punch Pass		\$ 1,042.00	11
	30 Punch Pass		\$ 4,110.00	30
Non-Resident Membership Passes				
	Annual		\$ 1,200.00	2
Totals			\$ 11,455.00	93

Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha		684.00	\$ 12,312.00	2736
Beach Cities		488.00	\$ 8,376.00	1952
SCAQ		412.50	\$ 7,425.00	1650
South Bay United		358.00	\$ 3,508.40	716
Tower 26		207.00	\$ 3,726.00	621
Trojan		300.00	\$ 2,940.00	600
Coastal		120.00	\$ 1,176.00	240
Totals		2569.50	\$ 39,463.40	8515.00

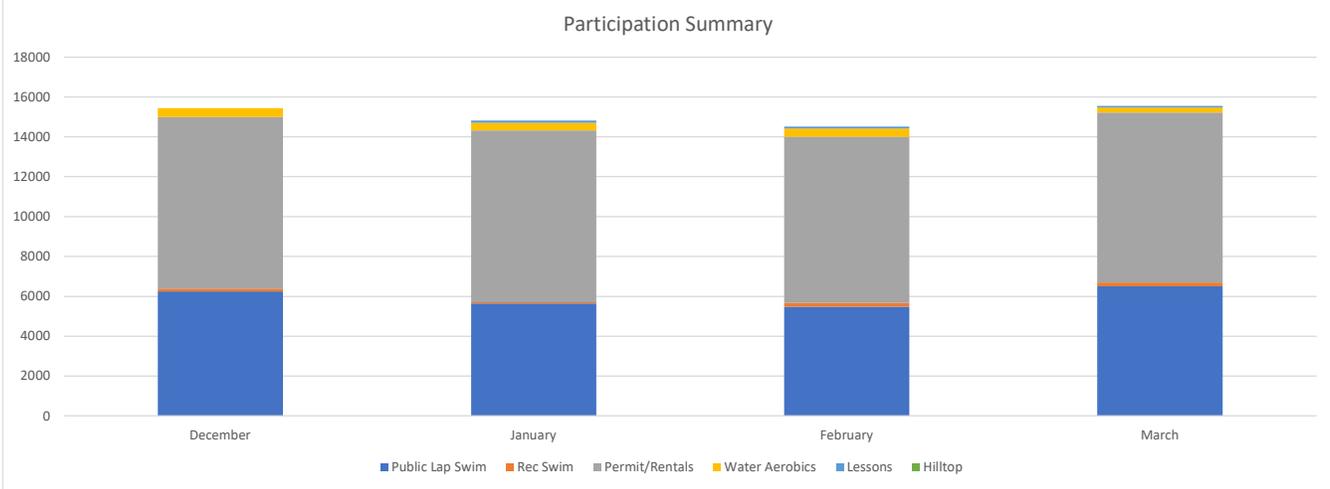
Events + Special Programming			\$	Number of Participants
LA County JG Tryouts			\$ 3,549.00	650
Totals			\$ 3,549.00	650

TOTAL		\$ 75,446.26	Estimated Amount of Visitors in March	16370.00
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AQUATICS CENTER December-March Summary

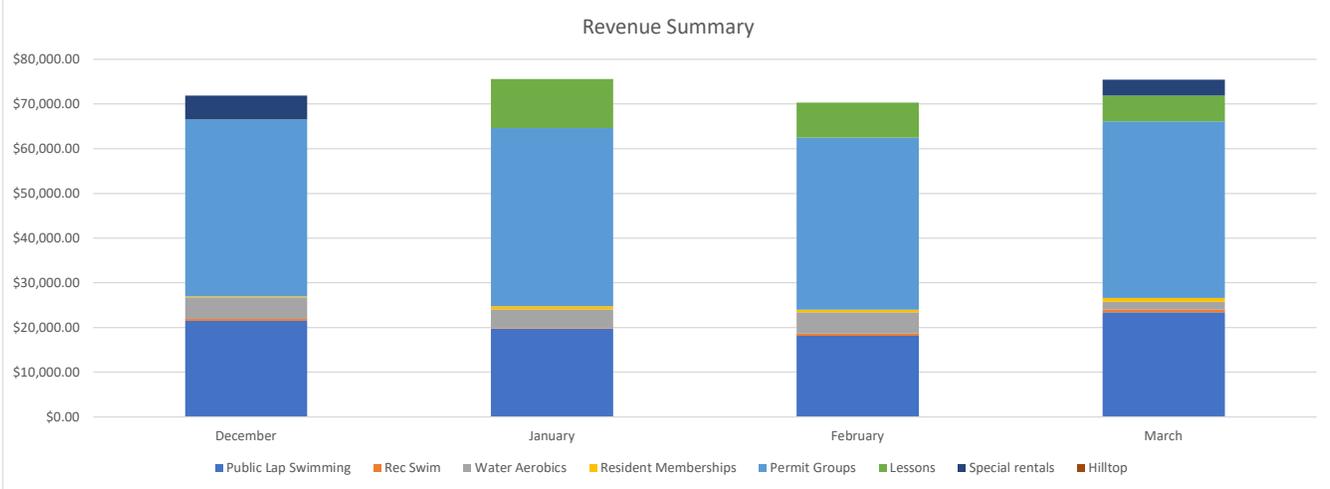
Monthly Statistics	December		January		February		March	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 4,884.00	448	\$ 4,188.00	374	\$ 4,712.00	424	\$ 1,722.00	261
Lesson Programming	\$ -	0	\$ 11,000.50	127	\$ 7,881.37	91	\$ 5,790.86	76
Lap Swimming	\$ 21,484.00	6253	\$ 19,696.00	5648	\$ 18,097.00	5488	\$ 23,385.00	6498
Family/Rec Swim	\$ 393.00	142	\$ 175.00	60	\$ 559.00	188	\$ 641.00	200
Annual Membership Sales	\$ 235.00	30	\$ 710.00	77	\$ 605.00	54	\$ 895.00	77
Rentals/Permit Groups	\$ 39,538.80	8599	\$ 39,854.20	8617	\$ 38,481.80	8325	\$ 39,463.40	8515
Special Events/Rentals	\$ 5,350.00	30	\$ -	0	\$ -	0	\$ 3,549.00	650
TOTAL	\$71,884.80	15,502	\$75,623.70	14,903	\$70,336.17	14,570	\$75,446.26	16,277

Participation Summary



Total Participation December-March 61,252

Revenue Summary



Total Revenue December-March \$293,290.93

Urho Saari Swim Stadium / Plunge Renovation Project
Change Order Log

4/17/2025

<u>CO#</u>	<u>Description</u>	<u>Amount</u>	<u>Date Received</u>	<u>Date Responded</u>	<u>Response</u>
1	Switchgear Manufacturer Change - Square D to Eaton	\$ -	7/16/2024		
1R1	Switchgear Manufacturer Change - Square D to Eaton	\$ 95,697.50	8/27/2024	9/4/2024	Approved.
2	Domestic Water Line Material Change	\$ -			
2R1	Domestic Water Line Material Change	\$ 5,873.15	8/27/2024	9/25/2024	Approved.
3	New Sensored Flush Valves	\$ -	8/23/2024		
3R1	New Sensored Flush Valves	\$ 4,554.48	8/27/2024	10/1/2024	Approved.
4	New Anchor Bolts on Terrace per RFI 026	\$ 9,280.03	9/16/2024	10/23/2024	Approved.
5	Additional Asbestos Abatement in Locker Room	\$ 5,967.99	9/16/2024	10/23/2024	Approved.
6	Edge Metal at Viewing Terrace	\$ 3,492.00	9/26/2024	10/23/2024	Approved.
7	Demolish/repair pool wall for main drain	\$ 18,928.47	10/25/2024	4/17/2025	Approved.
8	Structural Spall Repair	\$ 29,559.05	10/25/2024		pending
8R1	Additional Spall Repair (estimate)	\$ 23,000.00			pending
9	Paraflyt lifeguard chairs	\$ 19,520.71	10/25/2024	2/12/2025	Approved.
10	Removal of self adhered waterproofing	\$ (4,800.00)	10/31/2024		pending
11	Hydrojetting of existing roof drains and storm drains.	\$ 2,651.29	11/5/2024	2/12/2025	Approved.
12	Replace sewer lines in both locker rooms.	\$ 17,506.62	11/6/2024	12/11/2024	Approved.
13	Door hardware change	\$ 11,079.97	11/14/2024	2/13/2025	Approved.
14	SCE work not in contract	\$ 238,247.37	11/20/2024		pending
15	Conflict between sewer pipe and grade beam	\$ 22,372.41	11/20/2024	2/12/2025	Approved.
16	Added tile at 2 drinking fountains	\$ 5,235.48	12/20/2024	3/13/2025	Approved.
17	Edge of ramp detail at lowered slab	\$ 3,764.07	12/20/2024	3/13/2025	Approved.
18	Existing condition at locker room ramps	\$ 7,086.58	12/20/2024	4/17/2025	Approved.
19	ASI 010 - New added footing at existing rear column	\$ 7,237.29	12/20/2024	2/25/2025	Approved.
20	Changes to Insulation rating per RFI 007	\$ 1,194.33	12/31/2024	3/13/2025	Approved.
21	RFI 096 - Demo interfering brick structure in way of new foot	\$ 3,191.10	12/31/2024	2/25/2025	Approved.
22	Exterior lighting at main entry handrails per ASI 004 & RFI 004	\$ 57,543.13	1/27/2025		pending
23	ASI 09 Locker room changes	\$ -	2/10/2025		
23P1	ASI 09 Locker room changes - Part 1	\$ 25,357.56	4/15/2025		pending
23P2	ASI 09 Locker room changes - Part 2	\$ 57,306.96	4/15/2025		pending
24	Replace non-operable valve	\$ 3,992.93	2/25/2025	4/17/2025	Approved.
25	Replace hose bibs	\$ 1,279.87	2/25/2025	3/13/2025	Approved.
26	Revised mat slab at wheelchair lifts	\$ 3,765.68	2/25/2025		pending
27	RFI 065 - Replace damaged top plate on high roof	\$ 37,584.63	3/13/2025		pending
28	ASI 011 - Added receptacles in the locker rooms	\$ 15,767.53	3/6/2025	4/2/2025	Approved.
29	Concrete headers at locker room entries	\$ 11,484.08	3/25/2025		pending
30	Changes to doors 121A & 124A	\$ 1,050.00	3/25/2025	4/17/2025	Approved.
31	New Gas Regulator	\$ 1,073.23	4/4/2025	4/17/2025	Approved.
32	RFI 089 condition of existing pipe to remain	\$ 14,295.64	4/3/2025		pending
33	Connection of existing pool floor drains to new sewer per RFI	\$ 7,978.24	4/3/2025		pending
34	RFI 103-S1 - Added trap primers	\$ 9,638.99	4/3/2025		pending
35	Submittal 054 - Lavatory change of Lav-1	\$ 8,822.40	4/4/2025		pending
36	Head & Jamb flashing at locker room windows	\$ 26,335.50	4/10/2025		pending
	Subtotal	\$ 813,916.26			
	Upcoming Change Orders	Estimated Cost			
	Fiber Connection	\$ 5,000.00	potential for work to be done in-house		
	Bleacher Replacement	\$ 56,000.00			
	Pool Tile Replacement (on bottom of pool)	\$ 800,000.00	\$ 967,000.00	high end	
	Subtotal	\$ 861,000.00			
	TOTAL	\$ 1,674,916.26			

Criteria for Success - El Segundo Aquatics Self Assessment

Date Received:

Organization Name	Organization Officer Completing the Assessment
Date	
Assessment Period	

Category-Description	Total Points possible	Self Assigned Points	Comments	Office Use Only
ORGANIZATION SUBMITS THIS SELF ASSESSMENT ON TIME	1 point possible			
1 Due Date:				
REQUIRED DOCUMENTATION	1 point possible			
2 Organization has provided current insurance information for required liability insurance.				
CITIZENSHIP				
3 Organization and its members, coaches, participants and spectators have adhered to a facility procedures and guidelines and remain in good standing.	Maximum 5 Points Possible			
a. Excellent - No Infractions/Verbal or otherwise	5			
c. 1 Verbal Notice	3			
d. More than 1 verbal notice or a written notice	1			
FISCAL RESPONSIBILITY				
4 Organization has made all payments in a timely manner within 14 days of the final adjusted invoice. And has made all cancellations with proper two week notice.	Maximum 5 Points Possible			
a. All Payments/Cancellations Made on Time	5			
c. 1 to 2 payments or cancellations late	3			
e. More than 2 payments or cancellations late	1			
SPACE UTILIZATION				
5 Organization has utilized the lanes in a responsible manner. (For waterpolo, use the number of participants/how many lanes utilized.)	Maximum 5 Points Possible			
a. Excellent- Greater than 3 swimmers/ lane	5			
b. Average - 2 to 3 swimmers/lane	3			
c. Minimum Standard less than 2 swimmers/lane	1			
ORGANIZATION'S ELSEGUNDO RESIDENT PARTICIPATION				
6 The number of active El Segundo Resident participants with in an organization. Active participation is tracked through rosters.	Maximum 5 Points Possible			
a. 75% or greater ES Resident Participation	5			
b. 60-74%	4			
c. 40-59%	3			
d. 20-39%	2			
e. 10-19%	1			

ORGANIZATION HAS DOCUMENTED MEASURABLE SUCCESS				
7	The organization is recognized by it's governing body with successes on a team and or program participant level.	Maximum 4 Points Possible		
	a.	1		
	b.	1		
	c.	1		
	d.	1		
ORGANIZATION PROVIDES PROGRAMS FOR COMMUNITY BENEFIT				
8	The organization has provided a community benefit. le: Collaborative event, free clinic for the community, community based scholarships. Please list event/programs in the space provided below. Note: Programs are worth 2 points each and Events are worth 1 point each. (A maximum combined total of 5 events/programs allowed)	Maximum 10 points- 2 point per program or 1 point per event		Examples of Programs would be as follows: Adaptive swim program or water Polo/Splash ball. Senior Splash Ball, Learn to swim collaboration with ESUSD. Examples of events would be: a Swim Clinic for the community, Swim with an olympian for the day, a collaborative water polo tournament or clinic..
	a.	1 2		
	b.	1 2		
	c.	1 2		
	d.	1 2		
	e.	1 2		
COACHES CERTIFICATION		1 point possible		
9	Provide a list of coaches certficiations	1		
REPORTS AND ADS SUBMITTED ON TIME				
10	All Quarterly reports are completed and submitted by the dealine. Advertisements are provided when asked for.	Maximum 3 Points Possible		
	a. Report 1	1		
	b. Report 2	1		
	e. Advertisements provided	1		

Total Team Points: _____ **Out of a total possible (40 points)**

I certify that the information is true and correct

Organization Representative Signature: _____

Date: _____

FOR OFFICE USE ONLY:

Date Received: _____ Received by: _____

Date Reviewed: _____ Reviewed by: _____

Findings: _____
