

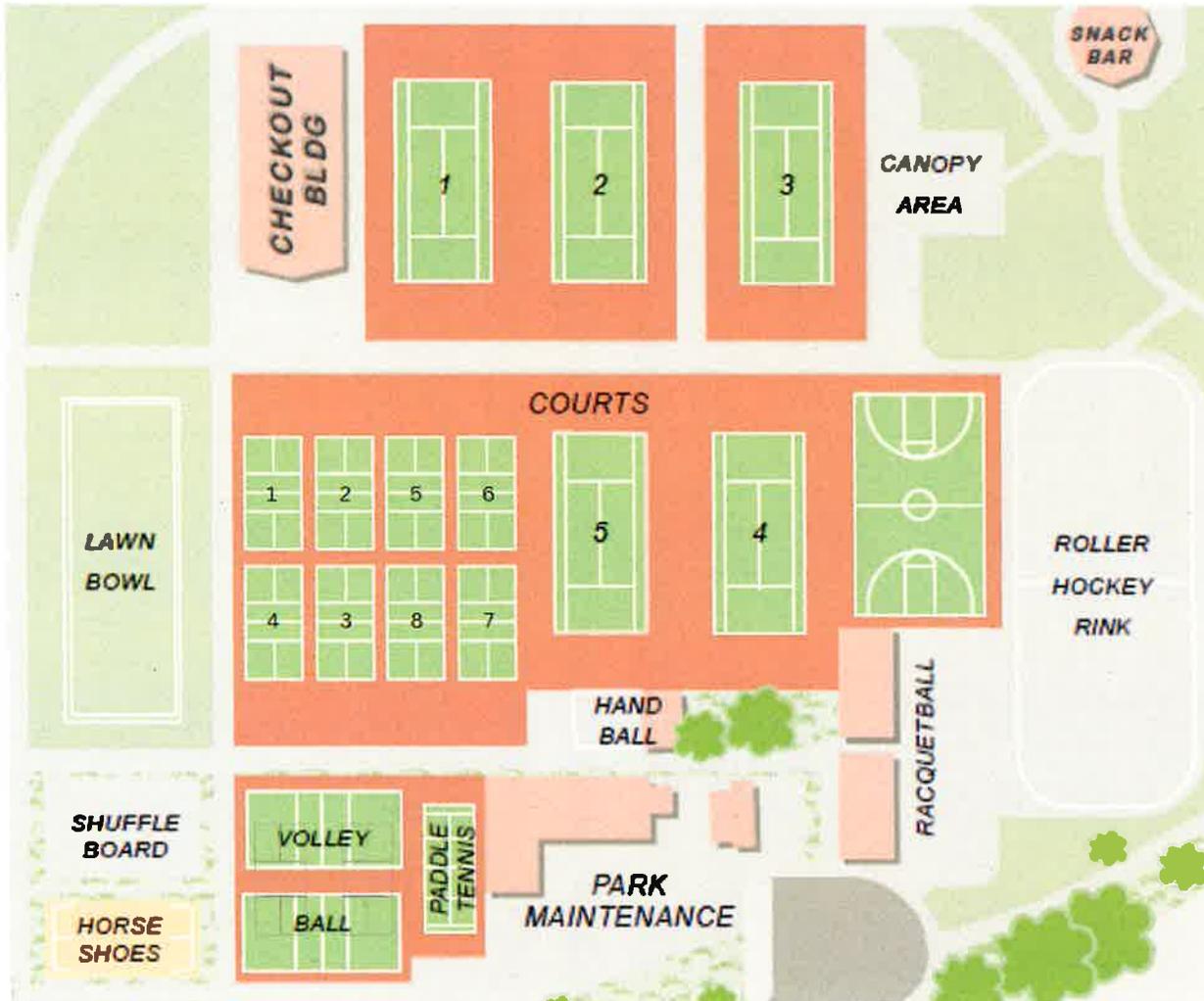


CITY OF

EL SEGUNDO

Recreation Court Report

2024



Court Amenities:

- 5 Tennis Courts
- 8 Pickleball Courts
- 2 Dual Lined Volleyball/Pickleball courts
- 1 Paddle Tennis Court
- 1 Basketball Court (6 hoops)

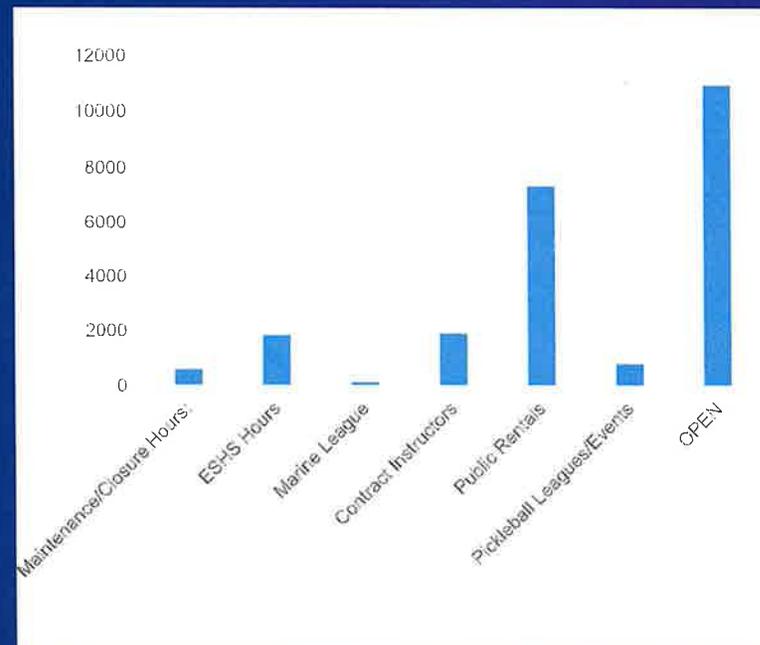
Hours of Operation:
 Sunday-Saturday
 8:00am-9:00pm

Tennis Courts

2024 Usage (23,725 hours available)

- Public Rentals- 7,386
- Maintenance/Closure Hours- 605
- ESHS Hours- 1,846
- Marine League- 142
- Contract Instructors- 1,924
- Pickleball Usage (leagues/events)- 820.5

Total Hours – 12,723.50

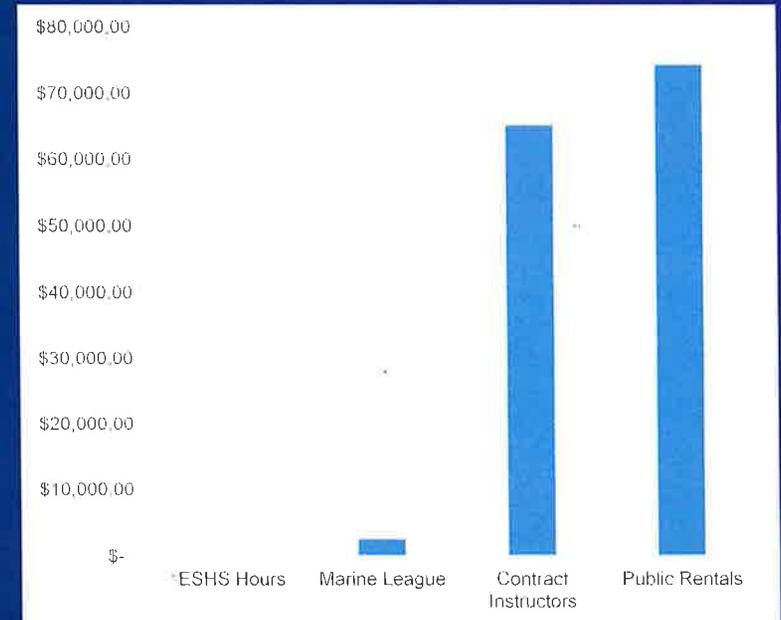


Tennis Courts

2024 Revenue

- Public Rentals- \$74,422.50
- Maintenance/Closure- \$0
- ESHS Hours- \$0
- Marine League- \$2,530.00
- Contract Instructors- \$65,209.75
- Pickleball Usage (leagues/events)

TOTAL \$142,162.25



Tennis Courts

2024 Expenses

- Program Staffing- \$0
- Operating costs for programs/events- \$0
- Maintenance/Equipment- \$781.71
- Contract Instructors- \$36,013.43

\$142,162.25 Total Revenue
- \$36,795.14 Total Expenses

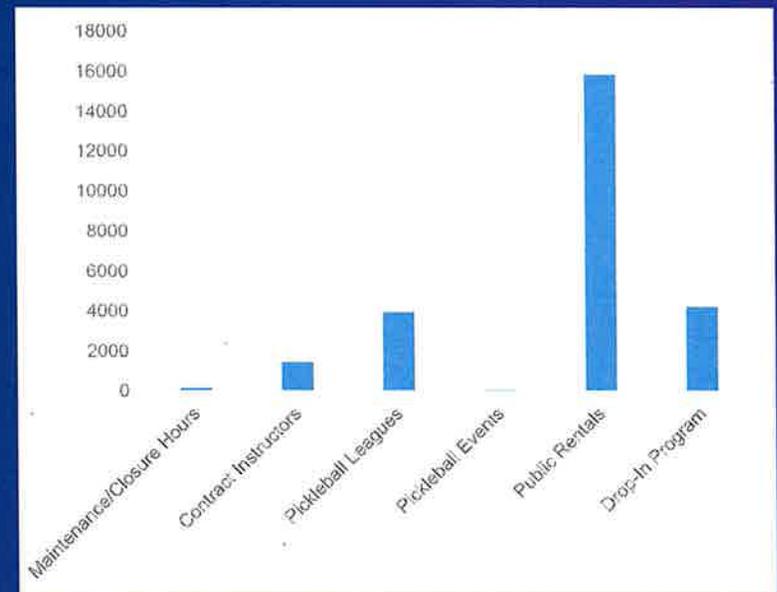
\$105,367.11 NET

Pickleball Courts

2024 Usage (37,960 hours available)

- Maintenance/Closure Hours- 173
- Contract Instructors- 1,472
- Pickleball Leagues- 3,968
- Drop-In Program- 4,242
- Pickleball Events-72
- Public Rentals- 15,867

Total Hours- 25,794

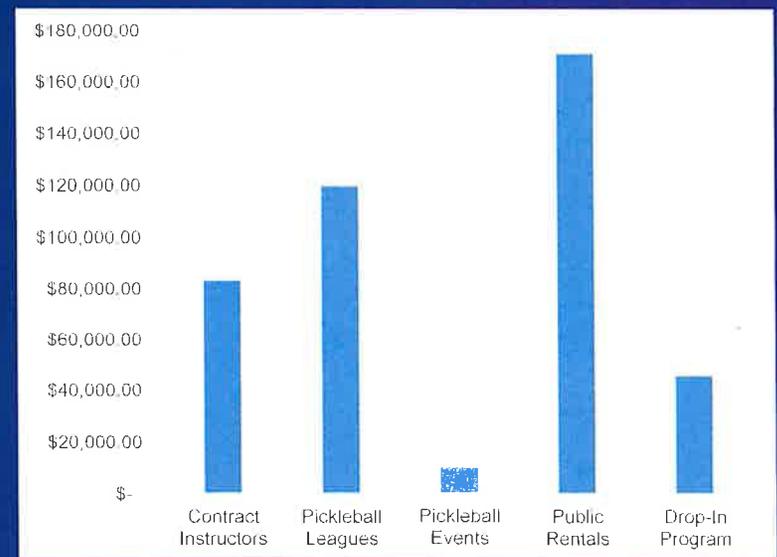


Pickleball Courts

2024 Revenue

- Contract Instructors- \$83,483.50
- Pickleball Leagues- \$119,955
- Drop-In Program- \$45,898
- Pickleball Event (Jinglefest)- \$10,368
- Public Rentals- \$171,325.00

TOTAL- \$431,029.50



Pickleball Courts

2024 Expenditures

- Recreation Staff- \$44,000
- Contract Instructors- \$49,774.15
- Maintenance/Equipment- \$12,393.63
(Resurfacing project \$11,400)
- Operating costs for programs and events \$9,957.51

\$431,029.50 Total Revenue
- \$116,125.29 Total Expenses

\$314,904.21 NET

2024 Residency

Tennis Courts

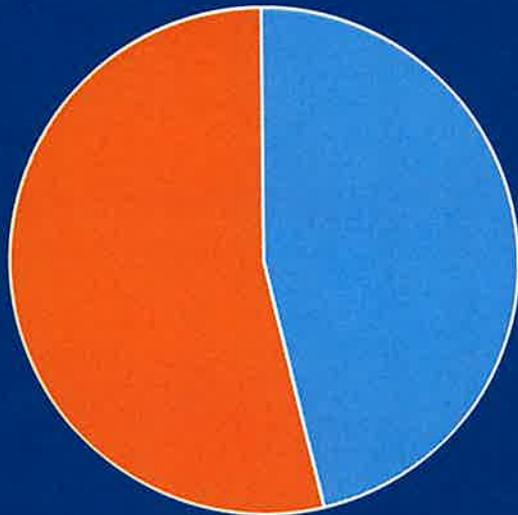
- Public Rentals- 78%
- Contract Instructors- 82%
- Marine League
- ESHS

Pickleball Courts

- Public Rentals- 66%
- Contract Instructors- 49%
- Pickleball League- 33%
- Drop-In Program- 53%
- Pickleball Event (Jinglefest)- 29%

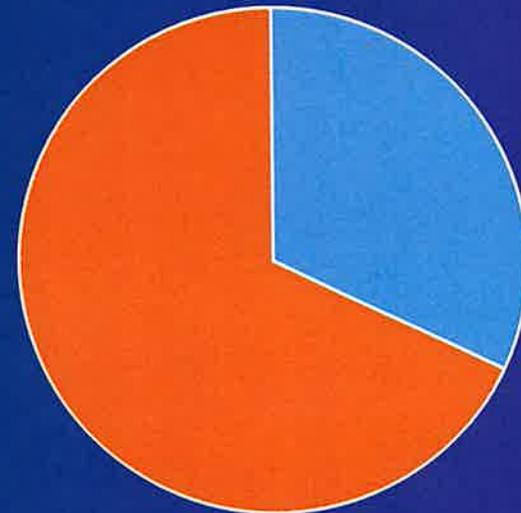
Usage Overview

Tennis Court Availability



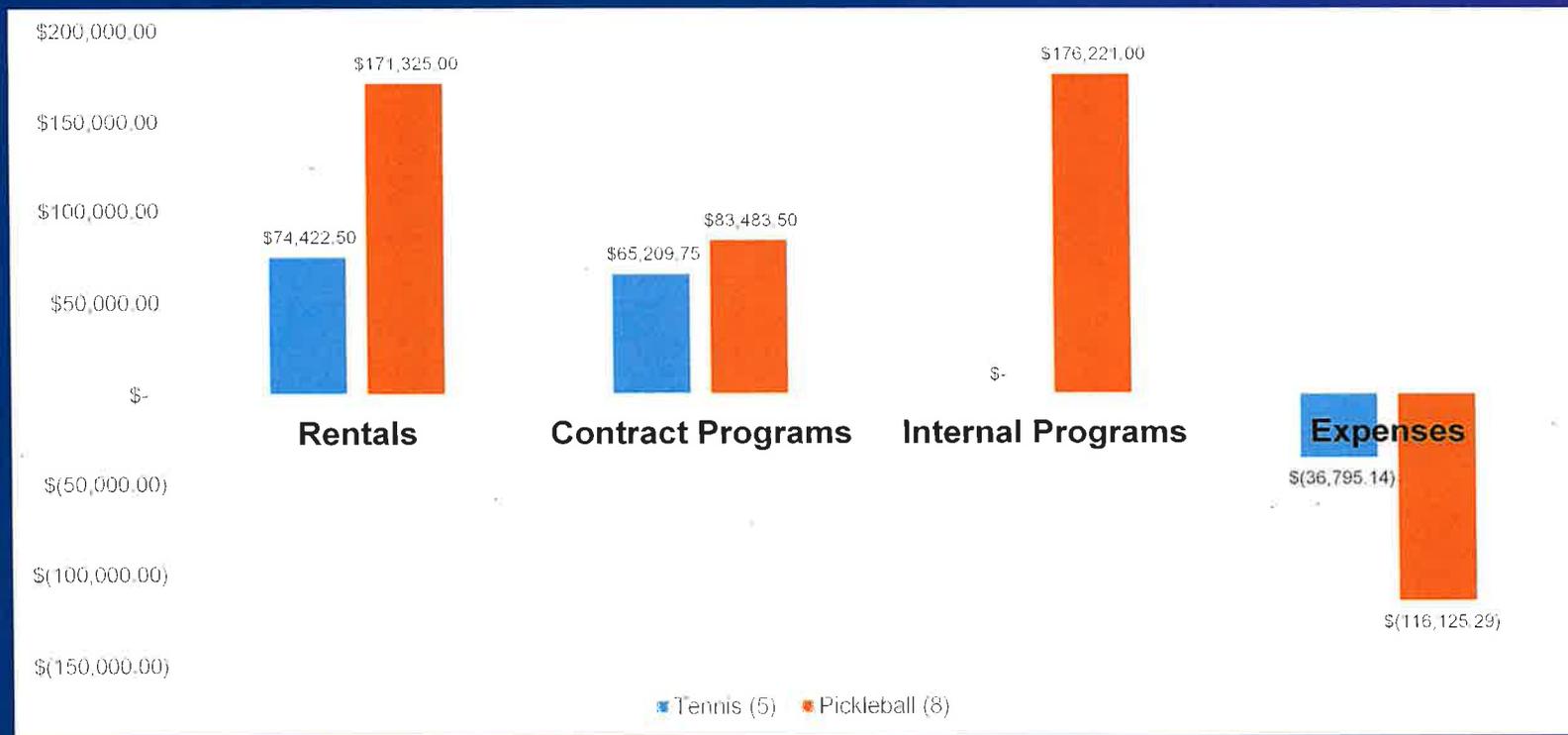
■ Open ■ Reserved

Pickleball Court Availability



■ Open ■ Reserved

Revenue/Expense Overview



Additional Notes

- Court Reservation Costs rose in July 2024
 - January-June 2024
 - El Segundo Non-Profit/Individual (5.00 hour)
 - El Segundo for Profit (10.00 hour)
 - Non-Resident Groups (15.00 hour)
 - June-December 2024
 - El Segundo Non-Profit/Individual/Profit (10.00 hour)
 - Non-Resident Groups (20.00 hour)
- Park Considerations
 - 1 Tennis court = 1-4 cars
 - 4 Pickleball courts = 1-16 cars

Additional Notes

- ESHS Tennis Requirements
 - CIF follows USTA rules for Tennis
 - USTA does not allow tournament play to take place on courts with pickleball markings (preseason and league games are permitted)

Volleyball Courts

2024 Usage (9,490 hours available)

- Maintenance/Closure- 29.5
- Contract Instructors (Pickleball)- 171
- Leagues (Pickleball)- 256
- Drop-In Program (Pickleball)- 1,060.5
- Pickleball Events- 72
- Recreation Programming- 25
- Public Rentals- 0

Total Hours- 1,614

Volleyball Courts

2024 Revenue

- Public Rentals- \$0
- Contract Instructors (Pickleball)- \$0
- Leagues (Pickleball)- \$0
- Drop-In Program (Pickleball)- \$0
- Pickleball Events- \$0
- Recreation Programming- \$0

Paddle Tennis Court

2024 Usage & Revenue (4,745 hours available)

- Maintenance/Closure Hours- 23
- Contract Instructors (Pickleball)- 63.5
- Public Rentals- 384 (76% Residency)

- Contract Instructors (Pickleball)- \$0
- Public Rentals- \$3,790

Basketball Court

2024 Usage & Revenue (4,745 hours available)

- Maintenance/Closure Hours- 15
 - Contract Instructors- 21.75 (75% Residency)
 - Recreation Programming- 150
 - Public Rentals- 11.5 (88.9% Residency)
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- Contract Instructors- \$2,877.25
 - **Recreation Programming- \$0**
 - Public Rentals- \$998.50