



AGENDA

EL SEGUNDO RECREATION & PARKS COMMISSION –
AQUATICS SUBCOMMITTEE

REGULAR MEETING

MONDAY, MARCH 17, 2025

10:00 AM

CITY COUNCIL CHAMBER
350 MAIN STREET, EL SEGUNDO, CA 90245

Ryan Baldino
Marc Cavagnolo
Lee Davis
Joseph Lormans
Kelly Watson

The Aquatics Subcommittee, with certain statutory exceptions, can only take action upon properly posted and listed agenda items. Any writings or documents given to a majority of Aquatics Subcommittee members regarding any matter on this agenda that the City received after issuing the agenda packet are available for public inspection in the Checkout Building in Recreation Park during normal business hours. Such documents may also be posted on the City's website at www.elsegundo.org and additional copies will be available at the Aquatics Subcommittee meetings. Unless otherwise noted in the agenda, the public can only comment on city-related business that is within the jurisdiction of the Aquatics Subcommittee and/or items listed on the agenda during the Public Communications portions of the Meeting. The time limit for comments is five (5) minutes per person. Before speaking to the Aquatics Subcommittee, please state: your name, residence, and organization/group you represent, if desired. Please respect the time limits.

While comments are welcome, the Aquatics Subcommittee may not take action on any matter not on this Agenda. Aquatics Subcommittee members may respond to comments after the Public Communications is closed. Members of the Public may provide comments electronically by sending them to Vivianne Gonzalez, Temporary Administrative Specialist at vgonzalez@elsegundo.org.

REASONABLE ACCOMMODATIONS: In compliance with the Americans with Disabilities Act and Government Code Section 54953(g), the City Council has adopted a reasonable accommodation policy to swiftly resolve accommodation requests. The policy can also be found on the City's website at <https://www.elsegundo.org/government/departments/city-clerk>. Please contact the City Clerk's Office at (310) 524-2308 to make an accommodation request or to obtain a copy of the policy.

CALL TO ORDER / ROLL CALL

PUBLIC COMMUNICATIONS – (RELATED TO CITY BUSINESS ONLY – 5-MINUTE LIMIT PER PERSON, 30-MINUTE LIMIT TOTAL) *Individuals who have received value of \$50 or more to communicate to the Aquatics Subcommittee on behalf of another, and employees speaking on behalf of their employer, must so identify themselves prior to addressing Aquatics Subcommittee. Failure to do so shall be a misdemeanor and punishable by a fine of \$250. While all comments are welcome, the Brown Act does not allow the Aquatics Subcommittee members to take action on any item not on the agenda. Aquatics Subcommittee members and/or Recreation, Parks and Library Director may respond to comments after Public Communications is closed.*

A. CONSENT

1. Aquatics Subcommittee Meeting Minutes

Recommendation -

1. Approve Special Subcommittee meeting minutes of January 27, 2025.
2. Alternatively, discuss and take other action related to this item.

B. SPECIAL PRESENTATION

2. 2024 Aquatics User Group Success Criteria Presentation

Recommendation -

1. Receive and file the 2024 Aquatics User Group Success Criteria Presentation.
2. Alternatively, discuss and take other action related to this item.

C. UNFINISHED BUSINESS

3. Aquatics Report Review

Recommendation -

1. Receive and file information on the Aquatics Report.
2. Alternatively, discuss and take other action related to this item.

4. Plunge Update

Recommendation -

1. Receive and file the Plunge update report.
2. Alternatively, discuss and take other action related to this item.

5. Aquatics Center Maintenance Update

Recommendation -

1. Receive and file the Aquatics Center Maintenance update report.
2. Alternatively, discuss and take other action related to this item.

6. Plunge Capital Campaign Update

Recommendation -

1. Receive and file the Plunge Capital Campaign update report.
2. Alternatively, discuss and take other action related to this item.

D. NEW BUSINESS

7. Upcoming Events

Recommendation -

1. Accept and file the Upcoming Events update report.
2. Alternatively, discuss and take other action related to this item.

E. REPORTS

8. DIRECTOR COMMENTS
9. MEMBER COMMENTS
10. STAFF COMMENTS

ADJOURNMENT

POSTED

DATE: **3/13/2025**

TIME: **4:00 PM**

BY: **Viviann Gonzalez,**

Temporary Administrative Specialist

SPECIAL MEETING MINUTES OF THE EL SEGUNDO RECREATION & PARKS
COMMISSION – AQUATICS SUBCOMMITTEE
MONDAY, JANUARY 27, 2025

CALL TO ORDER – Member Baldino called the meeting to order at 10:00 am

ROLL CALL

Member Watson	-	Present
Member Davis	-	Present
Member Baldino	-	Present
Member Cavagnolo	-	Present
Member Lormans	-	Present

PUBLIC COMMUNICATIONS – (Related to City Business Only – 5-minute limit per person, 30-minute limit total)

Mel Ko provided public comment regarding Beach Cities Swimming.

Tim Arnold provided public comment regarding Beach Cities Swimming.

A. CONSENT CALDENDAR:

1. MOTION by Member Watson, SECONDED by Member Davis, approving the Subcommittee Special Meeting minutes of December 2, 2024, MOTION PASSED. 5/0

B. SPECIAL PRESENTATIONS

2. Counsilman Hunsaker Presentation

Member Davis did a brief presentation regarding the need of goals and support for the Plunge. Director of Recreation, Parks and Library Aly Mancini followed up on the needs of a third-party vendor to assist with planning and executing The Plunge Programming Plan. Subcommittee members provided comments and asked questions regarding the scope of work for third-party vendors, facility coverage, programming, qualifications, and cost recovery. Director Mancini provided additional information. MOTION by Member Baldino, SECONDED by Member Cavagnolo, approving the authorization of staff to enter agreement with Counsilman Hunsaker with the provided priorities, MOTION PASSED. 5/0

C. NEW BUSINESS

None

D. UNFINISHED BUSINESS

3. Aquatics Report Review

Member Lormans presented the Aquatics Report and accepted comments from the subcommittee.

4. Plunge Update

City Engineer Cheryl Ebert provided the Plunge Update to the subcommittee and spoke in detail regarding the mechanical room, pool gutters, main drains, roofing, and upcoming health inspections. City Engineer Ebert stated that a tile change order will be required.

Members of the subcommittee asked questions regarding photos, work change order, and roofing. City Engineer Ebert and Member Lormans provided additional information.

5. Aquatics Center Maintenance Update

Member Lormans provided updates to the subcommittee regarding closure of the pool, moisture at Wiseburn, and moving of the thermostats. Member Cavagnolo provided comments in support of the temperature set up. Member Baldino requested dates of the closure.

6. Pool Lane Space Request- Fluid Movement

Member Lormans provided the report regarding the Pool Lane Space Request.

7. Upcoming Events

Member Lormans spoke about the upcoming President's Day Recreation Swim and the upcoming February swim meets at El Segundo High School.

E. REPORTS

8. DIRECTOR COMMENTS

Director of Recreation, Parks, and Library Aly Mancini updated the subcommittee on the staffing restrictions of the department, contract for the medals for the Plunge, and meeting with potential donors.

9. MEMBER COMMENTS

Member Cavagnolo discussed the timelines for the reorganization and thanked Member Davis for the research of the third-party vendor.

Member Watson discussed the Recreation and Parks Commission has started a field allocation working group.

Member Davis thanked staff for their work.

Member Baldino had no comments.

Member Lormans discussed the aquatics center parking lot and his excitement to bring on a consultant.

10. STAFF COMMENTS

None

Adjourned at 10:49 AM

Chelsea Shafer

Chelsea Shafer, Acting Senior Admin. Analyst

2024

El Segundo Aquatic Rental Group Evaluation

Criteria Evaluated

- Submitted on time – 1 point
 - Required Documentation – 1 point
 - Citizenship with facility – 5 points
 - Fiscal responsibility – 5 points
 - Space Utilization – 5 points
 - El Segundo Residency – 5 points
 - Documented Success – 5 points
 - Programs for community benefit – 10 points
 - Coaches Certifications – 1 point
 - Reports and Ads submitted on time – 2 points
- MAX TOTAL = 40 points

Alpha Aquatics

Youth Swim Club

- 2 swimmers to 2024 Olympic Trials
- Won Mid-size team category at sectionals
- Points scored on El Segundo Boys HS Swimming were Alpha Swimmers

Alpha Aquatics

Group Score

Rosters provided?



Quarterly reports
turned in?



Coaching staff
certifications
provided?



Self assessed score: 29/40

Staff assessed score: 29/40

2023 score – Self assessed: 36/45 Staff assessed: 36/45

Limiting Factors: Late submission, Resident participation (20-39%), community benefit (6/10), Reports and ads submitted (1/2).

South Bay United

Youth Water Polo Club

- Splash ball program growth
- Financial scholarships
- Adaptive water polo program
- Sponsor of South Bay board riders events

South Bay United

Group Score

Rosters provided?



Self assessed score: 35/40

Quarterly reports
turned in?



Staff assessed score: 30/40

Coaching staff
certifications
provided?



2023 score – Self assessed: 45/45 Staff assessed: 25/45

Limiting Factors: Late submission, 20-39% ES residents and lack of documented measurable success

Coastal Masters

Adult Water Polo Club

- Men's 30s National Champions
- Women's 40s National Finalists
- 17 USAWP all-Americans
- 4 Olympic Athletes

Coastal Masters

Group Score

Rosters provided?



Quarterly reports
turned in?



Coaching staff
certifications
provided?



Self assessed score: 27/40

Staff assessed score: 27/40

2023 score – Self assessed: 32/45 Staff assessed: 32/45

Limiting Factors: Loss of points for low ES Residents (10-19%) and only 1 community benefit.

Tower 26

Group Score

Rosters provided?



Quarterly reports
turned in?



Coaching staff
certifications
provided?



Self assessed score: N/A

Staff assessed score: 16/39

2023 score – Self assessed: 34/45 Staff assessed: 32/45

Limiting Factors: Team did not submit success criteria. Staff scored 16 based on required documentation, citizenship, fiscal responsibility, and space utilization.

SCAQ

Adult Masters Team

- Provides swim clinics
- Participates in swim meets
- Intensive tech coaching
- Triathlon training and participation
- Ocean clinics

SCAQ

Group Score

Rosters provided?



Quarterly reports
turned in?



Coaching staff
certifications
provided?



Self assessed score: 36/39

Staff assessed score: 31/39

2023 score – Self assessed: 42/45 Staff assessed: 21/45

Limiting Factors: Did not submit quarterly report and did not provide backup for documented measurable success.

Beach Cities Swimming

Youth Swim Club

- USA Swimming 2024 Silver Medal Club
- 2024 Winter Junior Nationals Women's team 2nd place
- 2024 December Speedo sectionals medium team division team champions
- 2024 Southern California Swimming winter age group championships 2nd place
- Need based scholarships
- Grass roots neighbors' food donations
- GRN group volunteer Sundays
- Olympic trials viewing party

Beach Cities Swimming

Group Score

Rosters provided?



Self assessed score: 32/39

Quarterly reports
turned in?



Coaching staff
certifications
provided?



Staff assessed score: 32/39

2023 score – Self assessed: 35/45 Staff assessed: 35/45

Limiting Factors: 0 points for ES Residency, 6/10 points on community benefit

Trojan Water Polo

Youth Water Polo Club

- Junior Olympics top ten
- Junior Olympics All American
- 12 teams in Junior Olympics
- Scholarships available for ES Residents
- Splashball program
- Hiring El Segundo Residents as coaches

Trojan Water Polo

Group Score

Rosters provided?



Quarterly reports
turned in?



Coaching staff
certifications
provided?



Self assessed score: 35/39

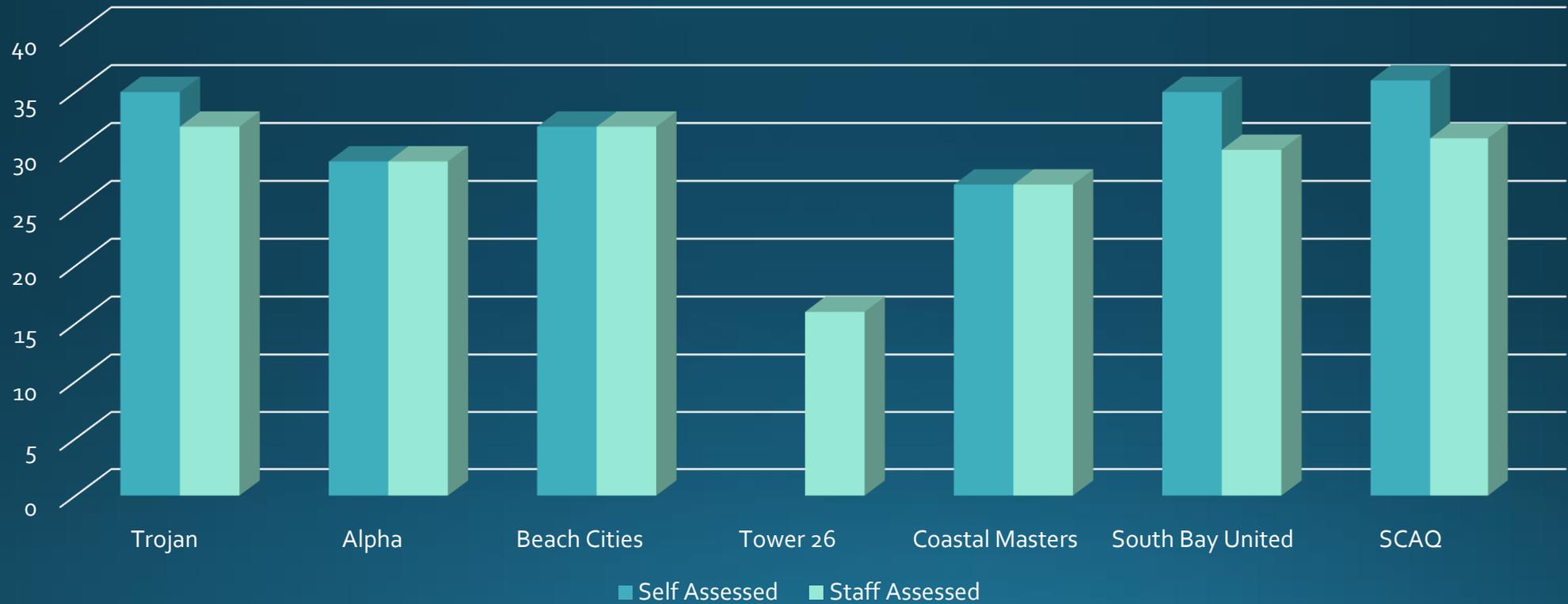
Staff assessed score: 32/39

2023 score – Self assessed: 41/45 Staff assessed: 41/45

Limiting Factors: Didn't score full points on El Segundo Resident participation and providing events for community benefit

Aquatic Rental Scores 2024

Team Scores



Aquatic Rental Scores 2023

Team Scores





Total AC
Lane
hours:
9072

February 2025 Report

Aquatics Center Instructional Programming		Lane Hours	\$	Number of Participants
Contract Classes				
	Naomi's Hiit Water Aerobics	296	\$ 4,712.00	424
	Saul Gonzalez - Swim With Me		\$ -	0
	Fit to Surf - Naomi Matanick	32	\$ 2,826.00	21
Swim Lessons				
	Group	128	\$ 3,216.00	50
	Semi-Private and Private	48	\$ 1,839.37	20
Totals			\$ 12,593.37	515

Aquatics Center Public Drop In Programming			\$	Number of Customer Lane Reservations
Public Swim				
	Reservations	4676	\$ 8,554.00	5258
	Lap Swim Drop in	428	\$ 592.00	230
	Recreation Swim	148	\$ 559.00	188
Totals			\$ 9,705.00	5676

Annual Membership Sales at the Aquatics Center			\$	Memberships sold
Wiseburn Rec IDs	Adult ID		\$ 165.00	11
Wiseburn Rec IDs	Senior ID		\$ 15.00	3
Wiseburn Rec IDs	Youth ID		\$ 20.00	2
Wiseburn Rec IDs	Infant ID		\$ -	0
Totals			\$ 200.00	16

El Segundo Rec IDs	Adult ID		\$ 270.00	20
El Segundo Rec IDs	Senior ID		\$ 40.00	8
El Segundo Rec IDs	Youth ID		\$ 90.00	9
El Segundo Rec IDs	Infant ID		\$ 5.00	1
Totals			\$ 405.00	38

Membership Sales			\$	Passes Purchased to use towards Lane Rentals
El Segundo Resident Punch Passes				
	10 Punch Pass		\$ 71.00	2
	20 Punch Pass		\$ 100.00	2
	30 Punch Pass		\$ 790.00	8
El Segundo Resident Membership Passes				
	Annual		-	0
Wiseburn Resident Punch Passes				
	10 Punch Pass		\$ 88.00	2
	20 Punch Pass		\$ -	0
	30 Punch Pass		\$ 281.00	4
Wiseburn Resident Membership Passes				
	Annual		\$ 800.00	2
Non-Resident Punch Passes				
	10 Punch Pass		\$ 674.00	13
	20 Punch Pass		\$ 995.00	10
	30 Punch Pass		\$ 3,952.00	30
Non-Resident Membership Passes				
	Annual		\$ 1,200.00	2
Totals			\$ 8,951.00	75

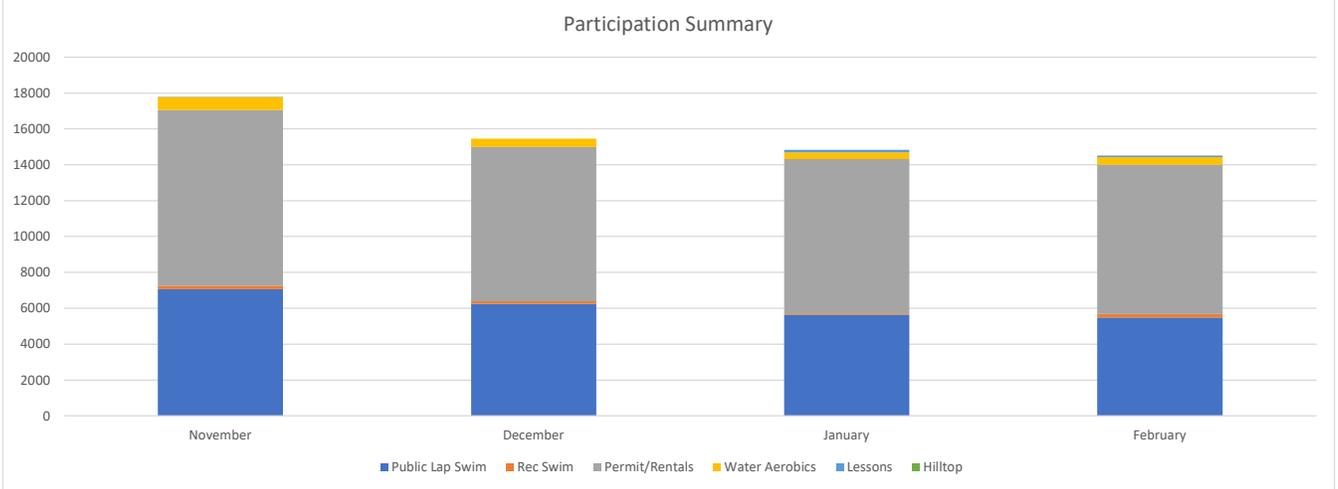
Aquatics Center Permit Groups		Lane Hours	\$	Estimated Participants (4 to 5 per lane)
Alpha		660.00	\$ 11,880.00	2640
Beach Cities		484.00	\$ 8,328.00	1936
SCAQ		387.00	\$ 6,966.00	1548
South Bay United		336.00	\$ 3,292.80	672
Tower 26		203.00	\$ 3,654.00	609
Trojan		340.00	\$ 3,185.00	680
Coastal		120.00	\$ 1,176.00	240
Totals		2530.00	\$ 38,481.80	8325.00

Events + Special Programming		\$	Number of Participants
Totals		\$ -	0

Total Revenue		Estimated Amount of Visitors in February	
TOTAL \$ 70,336.17		14645.00	

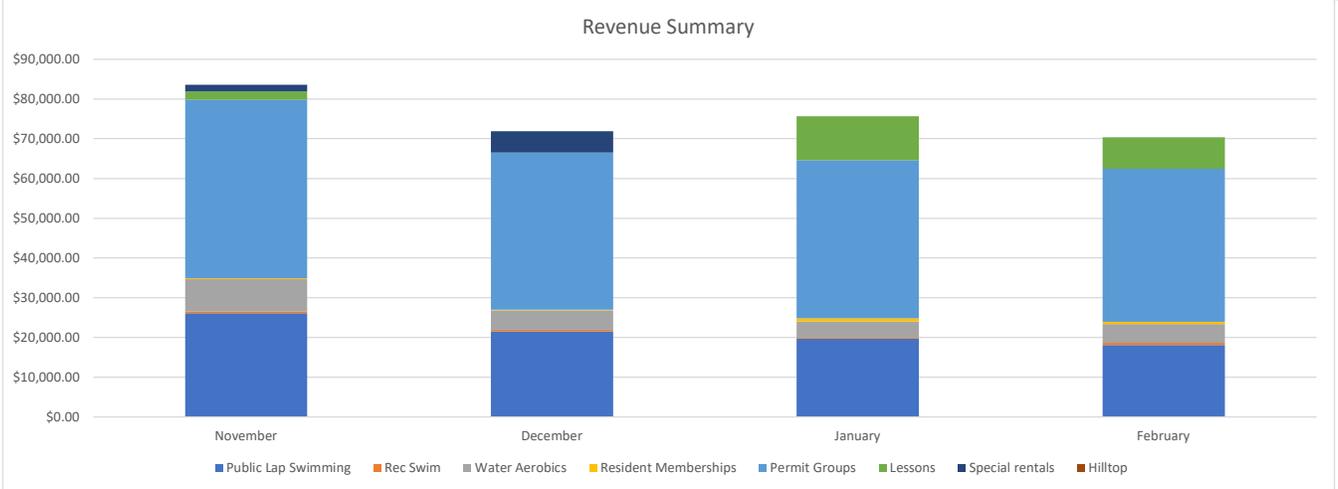
Monthly Statistics	November		December		January		February	
	Revenue	Participation	Revenue	Participation	Revenue	Participation	Revenue	Participation
Water Aerobics	\$ 8,074.00	733	\$ 4,884.00	448	\$ 4,188.00	374	\$ 4,712.00	424
Lesson Programming	\$ 2,052.00	5	\$ -	0	\$ 11,000.50	127	\$ 7,881.37	91
Lap Swimming	\$ 26,036.00	7065	\$ 21,484.00	6253	\$ 19,696.00	5648	\$ 18,097.00	5488
Family/Rec Swim	\$ 550.00	206	\$ 393.00	142	\$ 175.00	60	\$ 559.00	188
Annual Membership Sales	\$ 215.00	21	\$ 235.00	30	\$ 710.00	77	\$ 605.00	54
Rentals/Permit Groups	\$ 44,983.40	9781	\$ 39,538.80	8599	\$ 39,854.20	8617	\$ 38,481.80	8325
Special Events/Rentals	\$ 1,705.00	200	\$ 5,350.00	30	\$ -	0	\$ -	0
TOTAL	\$83,615.40	18,011	\$71,884.80	15,472	\$75,623.70	14,903	\$70,336.17	14,570

Participation Summary



Total Participation November-February 62,956

Revenue Summary



Total Revenue November-February \$301,460.07

Urho Saari Swim Stadium / Plunge Renovation Project
Change Order Log

3/13/2025

<u>CO#</u>	<u>Description</u>	<u>Amount</u>	<u>Date Received</u>	<u>Date Responded</u>	<u>Response</u>
1	Switchgear Manufacturer Change - Square D to Eaton	\$ -	7/16/2024		
1R1	Switchgear Manufacturer Change - Square D to Eaton	\$ 95,697.50	8/27/2024	9/4/2024	Approved.
2	Domestic Water Line Material Change	\$ -			
2R1	Domestic Water Line Material Change	\$ 5,873.15	8/27/2024	9/25/2024	Approved.
3	New Sensored Flush Valves	\$ -	8/23/2024		
3R1	New Sensored Flush Valves	\$ 4,554.48	8/27/2024	10/1/2024	Approved.
4	New Anchor Bolts on Terrace per RFI 026	\$ 9,280.03	9/16/2024	10/23/2024	Approved.
5	Additional Asbestos Abatement in Locker Room	\$ 5,967.99	9/16/2024	10/23/2024	Approved.
6	Edge Metal at Viewing Terrace	\$ 3,492.00	9/26/2024	10/23/2024	Approved.
7	Demolish/repair pool wall for main drain	\$ 18,928.47	10/25/2024		pending
8	Structural Spall Repair	\$ 29,559.05	10/25/2024		pending
8R1	Additional Spall Repair (estimate)	\$ 23,000.00			pending
9	Paraflyt lifeguard chairs	\$ 19,520.71	10/25/2024	2/12/2025	Approved.
10	Removal of self adhered waterproofing	\$ (4,800.00)	10/31/2024		pending
11	Hydrojetting of existing roof drains and storm drains.	\$ 2,651.29	11/5/2024	2/12/2025	Approved.
12	Replace sewer lines in both locker rooms.	\$ 17,506.62	11/6/2024	12/11/2024	Approved.
13	Door hardware change	\$ 11,079.97	11/14/2024	2/13/2025	Approved.
14	SCE work not in contract	\$ 238,247.37	11/20/2024		pending
15	Conflict between sewer pipe and grade beam	\$ 22,372.41	11/20/2024	2/12/2025	Approved.
16	Added tile at 2 drinking fountains	\$ 5,235.48	12/20/2024	3/13/2025	Approved.
17	Edge of ramp detail at lowered slab	\$ 3,764.07	12/20/2024	3/13/2025	Approved.
18	Existing condition at locker room ramps	\$ 7,086.58	12/20/2024		pending
19	ASI 010 - New added footing at existing rear column	\$ 7,237.29	12/20/2024	2/25/2025	Approved.
20	Changes to Insulation rating per RFI 007	\$ 1,194.33	12/31/2024	3/13/2025	Approved.
21	RFI 096 - Demo interfering brick structure in way of new foot	\$ 3,191.10	12/31/2024	2/25/2025	Approved.
22	Exterior lighting at main entry handrails per ASI 004 & RFI 004	\$ 57,543.13	1/27/2025		pending
23	ASI 09 Locker room changes	\$ 82,664.52	2/10/2025		pending
24	Replace non-operable valve	\$ 3,992.93	2/25/2025		pending
25	Replace hose bibs	\$ 1,279.87	2/25/2025	3/13/2025	Approved.
26	Revised mat slab at wheelchair lifts	\$ 3,765.68	2/25/2025		pending
27	RFI 065 - Replace damaged top plate on high roof	\$ 37,584.63	3/13/2025		pending
28	ASI 011 - Added receptacles in the locker rooms	\$ 15,767.53	3/6/2025		pending
	Subtotal	\$ 733,238.18			
	Upcoming Change Orders	Estimated Cost			
	Fiber Connection	\$ 5,000.00	potential for work to be done in-house		
	Bleacher Replacement	\$ 56,000.00			
	Pool Tile Replacement (on bottom of pool)	\$ 800,000.00	\$ 967,000.00	high end	
	Subtotal	\$ 861,000.00			
	TOTAL	\$ 1,594,238.18			